

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Colby KS CSMPC
Street Address: 535 N Court Ave
City: Colby
State: KS
5D Facility ZIP Code: 67701
District: Central Plains
Area: Western
Finance Number: 192002
Current 3D ZIP Code(s): 677
Miles to Gaining Facility: 134.2
EXFC office: Yes
Plant Manager: Joe Welshhon
Senior Plant Manager: Mark Stickrod
District Manager: Rick Pivovar
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: North Platte NE CSMPC
Street Address: 1302 Industrial Ave
City: North Platte
State: NE
5D Facility ZIP Code: 69101
District: Central Plains
Area: Western
Finance Number: 306465
Current 3D ZIP Code(s): 690 - 692
EXFC office: Yes
Plant Manager: William Craig
Senior Plant Manager: Roy Reynolds
District Manager: Rick Pivovar

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011
2/21/2012 7:39

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

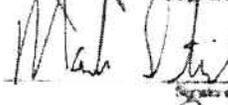
Losing Facility Name and Type: Colby CSMPC **COLBY CSMPC**
 Street Address: 207 N. Court Ave
 City: Colby
 State: KS **KS**
 Facility ZIP Code: 67701
 Finance Number: 12002
 Current 3D ZIP Code(s): 177

Type of Distribution to Generalists: Originating and Derivative

Gaining Facility Name and Type: North Platte NE CSMPC **NORTH PLATTE CSMPC**
 Street Address: 1001 Broadway Ave
 City: North Platte
 State: NE **NE**
 Facility ZIP Code: 68901
 Finance Number: 20003
 Current 3D ZIP Code(s): 000-002

GENERALIST DEPARTMENT OF ACCOUNTABILITY - This document is for use only for the purpose of approving and certifying the integrity of all critical process monitoring systems, including financial reports and those relating to compliance with operating, environmental, or similar regulations involving the investment and maintenance of assets, as well as all systems in service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Joe Washburn, OIC  2/16/12
Printed Name Signature Date
 Senior Plant Manager:
 Mark Stokrod (A)  2-16-12
Printed Name Signature Date
 District Manager:
 Rick Prower  2-16-12
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 William Craig  2-16-12
Printed Name Signature Date
 Senior Plant Manager:
 Mark Stokrod (A)  2-16-12
Printed Name Signature Date
 District Manager:
 Rick Prower  2-16-12
Printed Name Signature Date

APPROVAL:

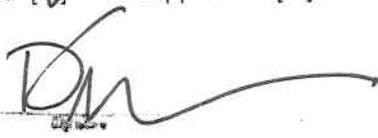
Area Vice President:
 Joseph Black  2/17/12
Printed Name Signature Date

Implementation Date: _____

MANAGEMENT:

Approved Disapproved

Vice President of Network Operations:
David E. Williams

 2/21/12
Signature Date

Executive Summary

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC

Street Address: 535 N Court Ave

City, State: Colby , KS

Current 3D ZIP Code(s): 677

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 134.2

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$46,553</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$60,045)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$77,683</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$64,191</u>	
Total One-Time Costs =	<u>\$40,000</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$24,191</u>	

Staffing Positions

Craft Position Loss =	<u>2</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC

Current 3D ZIP Code(s): 677

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692

BACKGROUND

This is a summary of the feasibility study for the consolidation of remaining destinating mail for Colby KS, SCF ZIP Code area 677 to the North Platte NE CSMPC. This study was conducted to determine the feasibility of relocating the destinating processing operations 134 miles from Colby KS into the North Platte NE every day Monday thru Saturday. With approval of this study, it is proposed that all Colby 677 volumes would be consolidated to the North Platte CSMPC for processing.

Currently, the originating volumes are processed at the Salina KS CSMPC as a result of an AMP approved June 17, 2011, and implemented on October 3, 2011, and Colby DPS volumes processed at the Wichita KS P&DC since January 2010.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of the remaining destinating volumes for SCF 677 Colby are:

Total First Year Savings	\$ 64,191
Total Annual Savings	\$ 64,191

There is a one-time cost of \$40,000 for facilities associated with this AMP study; the equipment relocation costs were included in the Alliance NE to North Platte study.

Colby was part of the AMP process in the past year. In January 2010 CSBCS machines were removed and all destinating mail processing operations were moved to Wichita KS. In September 2010 originating mail operations were moved to Salina KS. Colby will remain a hub to distribute mails to SCF 677.

CUSTOMER & SERVICE IMPACTS

The retail unit located at the Colby Main Post Office will not be affected if the AMP is implemented. Local collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations. Colby has no BMEU.

The Colby CSMPC will be retained as the Colby, KS Post Office (MPO - Finance #19-2002). There will be no change to the current retail (window) operations or hours, and the location and availability times for Colby PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Colby MPO). No delivery and collection modifications are anticipated for SCF 677 AOs, local collection box pick up times will remain unchanged, and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The resources necessary to perform the CS functions assigned to the Colby Post Office are provided for in the residual (Colby MPO) function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the facility proposed in this study would be relocated to Alternate Quarters (new or existing) to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

rev 06/10/2009

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 2 craft employees and 0 management positions will be impacted. Craft staffing in Colby KS includes the reduction of 1 Mail Processing and 1 Maintenance employees. The total Function 4 savings from craft impacts is projected to be \$46,553.

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Colby KS	1 : 9	1 : 9	1 : 8	1 : 8
North Platte NE	1 : 20	1 : 20	1 : 20	1 : 20

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

The North Platte Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts

	Colby KS			North Platte NE			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	17	15	(2)	81	81	-	(2)
Management	2	2	-	3	3	-	-

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$77,683. The LDC 36 & 38 work-hour savings account for \$77,588 results from the reduction of 1 Maintenance employees and \$95 savings from parts and supplies. There are no planned equipment relocations in support of this AMP feasibility study.

Summary Narrative *(continued)*

TRANSPORTATION

Transportation supporting the Colby KS AMP feasibility study contains only HCR service. The proposed transportation to support this AMP will be operated at an annual cost of \$60,045. Existing HCR routes 677BU between Colby KS and McCook NE to support current OND service requirements will be eliminated and replaced by a new HCR between North Platte NE and Colby KS to accommodate the transportation of all originating and destinating mail volumes. This will require a 53' tractor trailer.

No PVS routes will be affected if the AMP is implemented.

Colby will remain the hub for HCR's – 677AO, 67737, 677LO, 67734, & 67732 and current schedules will remain unchanged.

SPACE IMPACTS

If the AMP feasibility study is approved, space for other operational activities initiatives may be available including potential additional Function 4 consolidation efforts once the remaining mail processing operations equipment is removed.

24 Hour Clock

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC

Current 3D ZIP Code(s): 677

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692

No 24 hour data available for
Colby or North Platte.

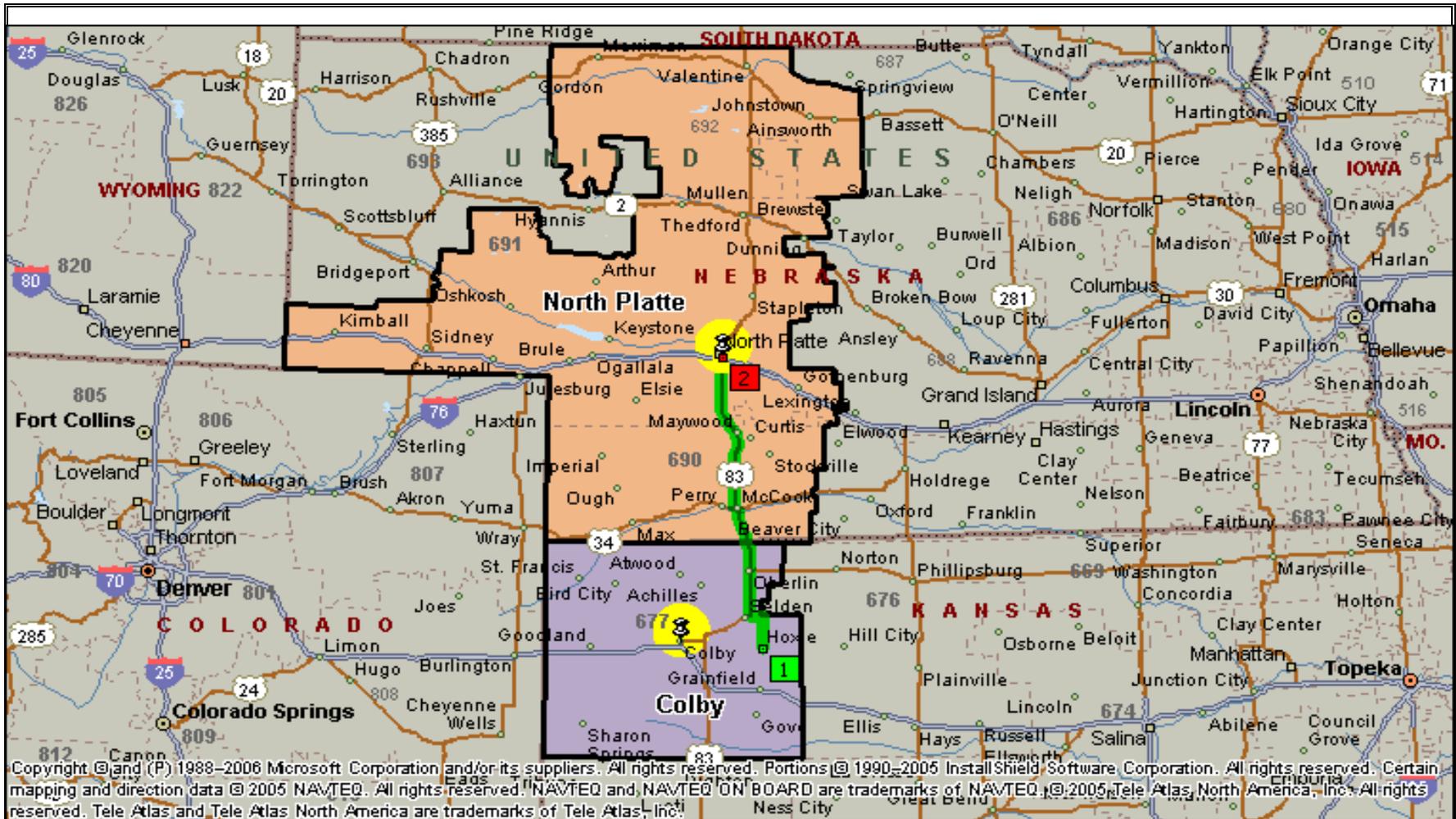
rev 04/2/2008

MAP

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC
 Current 3D ZIP Code(s): 677
 Miles to Gaining Facility: 134.2

Gaining Facility Name and Type: North Platte NE CSMPC
 Current 3D ZIP Code(s): 690 - 692



rev 03/20/2008

Service Standard Impacts

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Losing Facility 3D ZIP Code(s): 677

Gaining Facility 3D ZIP Code(s): 690 - 692

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 21, 2012

Stakeholder Notification Page 1

Losing Facility: Colby KS CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Gaining Facility: North Platte NE CSMPC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	100.0%		\$77,265	747				\$297,016
750	0.0%	100.0%		\$323	750				\$407,510
065				\$87,317	065				\$576,000
355				\$90,932	355				\$243,316
421				\$258,249	421				\$502,058
713				\$248,964	713				\$1,134,361
714				\$123,833	714				\$543,281
731				\$8,780	731				\$25,221
743				\$303	743				\$221
					001				\$64,344
					470				\$72
					569				\$57,796
					745				\$86,887
					753				\$316,948

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$0	747		\$297,016
750		\$0	750		\$407,510
065		\$87,317	065		\$576,000
355		\$90,932	355		\$243,316
421		\$258,249	421		\$502,058
713		\$248,964	713		\$1,134,361
714		\$123,833	714		\$543,281
731		\$8,780	731		\$25,221
743		\$303	743		\$221
			001		\$64,344
			470		\$72
			569		\$57,796
			745		\$86,887
			753		\$316,948

Staffing - Management

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Data Extraction Date: 09/20/11

Finance Number: 192002

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
4						
5						
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79						
	Totals		2	2	2	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
4						
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79						
	Total		4	4	4	0

Retirement Eligibles: 1

Position Loss: **0**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Finance Number: 192002

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	5	4	9	8	(1)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	5	4	9	8	(1)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	0	(1)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	6	7	7	0
Total	0	6	11	17	15	(2)

Retirement Eligibles: 8

Gaining Facility: North Platte NE CSMPC

Finance Number: 306465

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 4 - Clerk	12	0	26	38	38	0
Function 4 - Mail Handler	0	0	2	2	2	0
Function 1 Sub-Total	12	0	28	40	40	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	14	14	14	0
Functions 67-69 - Lmtd/Rehab/WC	0	1	0	1	1	0
Other Functions	0	2	24	26	26	0
Total	12	3	66	81	81	0

Retirement Eligibles: 20

Total Craft Position Loss: 2 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Gaining Facility: North Platte NE CSMPC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 323	\$ 0	(323)
LDC 37 Building Equipment	\$ 0	\$ 0	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 77,265	\$ 0	(77,265)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93 Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal	\$ 77,588	\$ 0	(77,588)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 24,955	\$ 24,860	(95)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 102,543	\$ 24,860	(77,683)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 407,510	\$ 407,510	0
LDC 37 Building Equipment	\$ 316,948	\$ 316,948	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 297,016	\$ 297,016	0
LDC 39 Maintenance Operations Support	\$ 86,887	\$ 86,887	0
LDC 93 Maintenance Training	\$ 9,597	\$ 9,597	0
Workhour Cost Subtotal	\$ 1,117,957	\$ 1,117,957	0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 160,853	\$ 160,853	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,278,810	\$ 1,278,810	0

Annual Maintenance Savings: \$77,683 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC
Finance Number: 192002
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: North Platte NE CSMPC
Finance Number: 306465

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	280,343			232,276		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			89,709		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$74,518

HCR Annual Savings (Gaining Facility): (\$134,563)

Total HCR Transportation Savings: (\$60,045)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 21, 2012

Lossing Facility: Colby KS CSMPC

Gaining Facility: North Platte NE CSMPC

Data Extraction Date: _____

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	(2)
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	0	1	1	1	
AFCS200	0	0	0	0	
AFSM - ALL	0	1	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	(2)	
DBCS	1	1	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	2	2	0	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

5-Digit ZIP Code: 67701

Data Extraction Date: 10/26/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 677		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
11	34						
48	25						
0	0						
59	59	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	80.3%
QTR 2 FY11	77.5%
QTR 1 FY11	74.8%
QTR 4 FY10	76.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:30	9:00	17:30
Tuesday	9:00	17:30	9:00	17:30
Wednesday	9:00	17:30	9:00	17:30
Thursday	9:00	17:30	9:00	17:30
Friday	9:00	17:30	9:00	17:30
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	n/a	n/a	n/a	n/a
Tuesday	n/a	n/a	n/a	n/a
Wednesday	n/a	n/a	n/a	n/a
Thursday	n/a	n/a	n/a	n/a
Friday	n/a	n/a	n/a	n/a
Saturday	n/a	n/a	n/a	n/a

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES _____

8. Notes: _____

Gaining Facility: North Platte NE CSMPC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Colby KS CSMPC
Street Address: 535 N Court Ave
City, State ZIP: Colby KS 67701

2. Lease Information. (If not leased skip to 3 below.)

Leased Leased
Enter annual lease cost: \$96,533
Enter lease expiration date: 8/31/2019
Enter lease options/terms: None

3. Current Square Footage

Enter the total interior square footage of the facility: 11,492
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes one time cost of \$40,000 for facilities.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$40,000
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Colby KS CSMPC

Gaining Facility: Nor h Platte NE CSMPC