AMP Data Entry Page -

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Springfield MO P&DF Facility Name & Type: Street Address: 500 W Chestnut Expy

> > City: Springfield

State: MO

5D Facility ZIP Code: 65801

> District: Mid-America Area: Western

Finance Number: 287530

Current 3D ZIP Code(s): 648, 654-658

Miles to Gaining Facility: 167 EXFC office: Yes

Plant Manager: Chris Adams Senior Plant Manager: Russell Floyd District Manager: Gail M. Hendrix Facility Type after AMP: Post Office

Gaining Facility Information

Kansas City MO P&DC Facility Name & Type: 1700 Cleveland Ave Street Address:

> Kansas City City:

State: MO

5D Facility ZIP Code: 64121

> District: Mid-America

Western Area: Finance Number: 284219

640, 641, 649, 660-662 Current 3D ZIP Code(s):

> EXFC office: Yes

Russell Floyd Plant Manager: Senior Plant Manager: Russell Floyd District Manager: Gail M. Hendrix

Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/22/2012 16:25

Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steven Murray

HQ AMP Coordinator: Cindy Venable

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type	Springfield MO P&DF	
	: 500 W Chestnut Expy : Springfield	
State		
Facility ZIP Code		
Finance Number	: 287530	
Current 3D ZIP Code(s)	648, 654-658	
Type of Distribution to Consolidate	: Orig & Dest	
Gaining Facility Name and Type:	: Kansas City MO P&DC	
	1700 Cleveland Ave	
State		
Facility ZIP Code:	64121	
Finance Number:		
Current 3D ZIP Code(s):	640, 641, 649, 660-662	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in se relating to compliance with contracting, complement, or similar effor a to our customers.	ntegrity of all official postal rts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
Chris Adams	CARRIAGE	10/21/2011
Printed Name	Adams	10/21/2011
	Signature	* Date
Senior Plant Manager:		
Russell Floyd	No Stay	10/21/2011
Printed Name	Signature	Date
District Manager:		
Gail M. Hendrix (A)	Katura for GAIL HENDRIX	10/21/2011
Printed Name	Stanature	Oste
		- Dano
GAINING FACILITY:		
Plant Manager:		, ,
Russell Floyd	KA = TOOL Q	10/21/2-11
Printed Name	Signature	10/21/201
Senior Diant Manager	6	10/2/2011
Senior Plant Manager:	125001	1.1.1.
Russell Floyd	The state of the s	10/21/2011
Printed Name	Signature	Date
District Manager:	(2) A 1 1 0 1/2	. / / .
Gail M. Hendrix (A)	THE WAS HEADEN &	10/21/2011
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	80+301	
Sylvester Black	Janper	2/6/17
Printed Name	Signature	Date
	9	
implementation Date:		
1000 Processing and 100 Processi		
HEADQUARTERS:		
	Approved; Disapproved:	
¥.	Jacob Province C	y x
Vice President, Network Operations:	. //	1,01
David E. Williams	17/1	2/18/12
Printed Name	Signature	Date
		, , ,
Comments:		
		rev 12/31/2008
ackage Page 2	-	AMP Approval Signatures

AMP Approval Signatures

Executive Summary

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Street Address: 500 W Chestnut Expy

City, State: Springfield, MO

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 167

Gaining Facility Name and Type: Kansas City MO P&DC

Current 3D ZIP Code(s): 640, 641, 649, 660-662

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$4,959,257

from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$250,622

from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,123,901 Transportation Savings = (\$681,776)

from Transportation (HCR and PVS)

Maintenance Savings = \$2,278,633

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings _ \$7,930,638

Total One-Time Costs = \$6,649,050 from Space Evaluation and Other Costs

Total First Year Savings = \$1,281,588

Staffing Positions

Craft Position Loss = 65 from Staffing - Craft

PCES/EAS Position Loss = (7) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,631,891

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 6,376,398

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 258,386

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Kansas City MO P&DC Current 3D ZIP Code(s): 640, 641, 649, 660-662

Background:

The Mid-America District with assistance from the Western Area office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving both outgoing and incoming processing from the Springfield Processing and Distribution Facility (P&DF) into the Kansas City Mo Processing and Distribution Center (KCMO P&DC). The proposal encompasses mail processing for ZIP code ranges 648, 654-658.

The Springfield P&DF is an owned facility that Monday through Friday processes outgoing and incoming mail in the 648, 654-658 ZIP range. Currently, Saturday originating processing is performed at the KCMO P&DC. With the approved AMP, all the mail will be processed at the KCMO P&DC. The Springfield P&DC also houses a Function 4 (F4) retail unit, Business Mail Entry Unit (BMEU), and some administrative offices. The Springfield facility is approximately 170 miles southeast of the KCMO P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$ 1,281,588
Total Annual Savings \$ 7,930,638

The total FHP (average daily volume) to be transferred to KCMO is 1,631,891

Customer and Service Impacts:

The Springfield, MO P&DF will be retained as the Springfield, MO Main Office (MPO - Finance #28-7530). There will be no change to the current retail (window) operations or hours, and the location and availability times for Springfield PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Springfield P&DF). No delivery and collection modifications are anticipated for SCF 658 Associate Offices, local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations

The resources necessary to perform the CS functions assigned to this unit are provided for in the Springfield City operations existing staffing and operations budget, Finance #28-7530; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation. If the existing facility should be impacted in the future by other USPS initiatives, these remaining operations proposed in this study would be relocated to Alternate Quarters (new or existing) and services continue to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Transportation Changes:

In order to support the AMP, additional transportation will be required to move mail to the hub consolidation facilities. All mail transported from the Springfield facility will be done by Highway Contract Route (HCR). In addition, to reduce mileage, a hub consolidation will be implemented at Joplin MO Post Office for ZIP 648, and the Rolla MO Post Office for ZIP range 654-655. The other SCFs will hub out of the Springfield facility. HCR Transportation costs are estimated at \$681,776.

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Route	Current	Current	Proposed	Proposed	
Numbers	Annual	Annual	Annual	Annual	Difference
Numbers	Milage	Cost	Milage	Cost	
A-656AA	635,017	\$836,129	373,001	\$542,881	(\$293,248)
648L0	171,356	\$313,537	128,605	\$247,047	(\$66,490)
B-656AA	313,125	\$395,104	109,071	\$176,248	(\$218,856)
380M5	326,645	\$367,920	653,490	\$680,843	\$312,923
640M9	263,518	\$351,589	409,218	\$516,825	\$165,236
640L4	499,628	\$616,664	899,432	\$1,036,102	\$419,438
64014	1,041,736	\$1,856,649	1,127,059	\$1,985,907	\$129,258
66396	1,302,665	\$2,251,997	1,468,714	\$2,495,997	\$244,000

Total \$6,989,589 \$7,681,851 \$692,262

The KCMO Plant plans to Hub at Springfield P&DF for three digit zips 656-658. We plan to keep existing HCR routes operating from Springfield for morning dispatch and evening collections to the above three digit zips. The plan is to maintain existing night turn Express Mail operation with FedEx on HCR 656L1 – 225 departing Springfield at 2100 for Springfield Regional Airport and returning the next morning at 0700.

All MTE dispatched out to the Associate Offices from Springfield would return back to Springfield that evening. We plan to Hub at Joplin MO for three digit 648 and Rolla MO for three digits 654-655. We plan to maintain existing Express mail network through Springfield.

Transportation needed to move collected mail volumes from Deactivated Site to Activated Site. Our plan is to modify existing HCR 66396 – 824 from 6 frequency to Q7 departing at the same time 1745 and arriving KCMO Plant at 2115 continuing on to KCKS NDC at 2145.

In addition, modifying existing HCR 64014 – 14 frequency Q6: Change departure time from 1900 to 1830 and the frequency from Q6 to Q7 and arrived KCMO Plant at 2200.

The return trip DOV would depart on existing HCR 64014 – modify trip 15 departure from 2325 to 0001 and arrive at Springfield at 0320, unloaded by 0335 to meet AO dispatches at 0400 and 0515.

There are three HCR dispatches from Deactivated Site Springfield to Memphis, Texas, and Oklahoma. Additional trips will be created from KCMO to Memphis and will dispatch Arkansas. Also, propose changing the end termini on HCR 640M9 from Oklahoma City to 75H SW STC from the KCMO Activated Site.

Utilization for the month of October 2011

Springfield to Memphis on HCR 656Y0, (43.2% O - 13.1% I).

KCMO to Memphis on 380M5, (83.7% O - 83.1% I)

Propose adding additional trip to existing HCR 380M5, KCMO to Memphis.

We'll dispatch Little Rock, Arkansas on this trip. This will allow a savings on HCR 720M1 of \$243K.

The KCMO to Oklahoma on HCR 640M9, (55.4% O - 60.7% I).

Propose changing end termini to 75H SW STC on HCR 640M9. This will increase the annual mileage by 145,700 for a total 409,218 annual miles. Operating from 640 KCMO – 730 Oklahoma City – 75H SW STC.

JOPLIN:

We propose to Hub at Joplin Mo for three digit zip 648. To accomplish this task we'll need to change the Administrative Official on Area Contract, HCR 656AA from Springfield to Joplin Mo. The 648 Associate Offices are currently served from Springfield would now be served from Joplin. The morning dispatches and evening collections listed below:

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

```
656AA - 201/202, Springfield to Neosho, 3 offices served 1200 cu truck.
R/T 182.6 mi x 307.07 an trips = 56,070.9 mi.
Joplin to Neosho: operating the same route and truck cu.
R/T 84.7 \text{ mi } \times 307.07 \text{ an trips} = 26,027.2 \text{ mi.}
656AA - 205/206, Springfield to Carthage, 2 offices served 1200 cu truck.
R/T 140.9 mi x 55.04 an trips = 7,755.1 mi.
Joplin to Carthage: operating the same route and truck cu
R/T 25.6 mi x 55.04 an trips = 1,409 mi.
656AA - 301/302, Springfield to Carl Junction, 3 offices served 1200 cu truck.
R/T 148.8 mi x 307.07 an trips = 45,692 mi
Joplin to Carl Junction: operating the same route and truck cu.
R/T 66.08 \text{ mi } \times 307.07 \text{ an trips} = 20,291.1 \text{ mi}.
656AA - 305/306, Springfield to Anderson, 4 offices served 1200 cu truck.
R/T 207.9 mi x 52.18 an trips = 10,848.2 mi.
Joplin to Anderson operating the same route and truck cub
R/T 60.7 mi x 52.18 an trips = 3,167.3 mi.
656AA -601/602 Springfield to Joplin, 2 offices served 1200 cu truck.
R/T 148.8 mi x 307.07 an trips = 45,692 mi.
Joplin to Joplin Station A, could use a smaller truck.
R/T 4.80 mi x 307.07 an trips = 1,473.9 mi.
656AA - 701/702 Springfield to Joplin Station A, 2 offices served 1200 cu truck.
Same trip as above
656AA - 1201/1202 Springfield to Pineville, 4 offices served 1200 cu truck.
R/T 202.4 mi x 307.07 an trips = 62,150.9 mi.
Joplin to Pineville operating the same route and truck cu.
R/T 98.38 mi x 307.07 an trips = 30,209.5 mi.
We propose to modify HCR 66396 trip 821/822 from frequency 6 to Q7 to support collection mail transported from Joplin to
Activated Site. Depart Joplin at 1830 and arrive KCMO P&DC at 2145.
Propose to modify trips 817/818 on HCR 66396 used for morning dispatch and evening collection and Express mail between
Springfield and Joplin.
Modify trip 817/818 on 66396 to operate from KCKS NDC, KCMO P&DC to Joplin with a return trip of evening collections departing
Joplin at 1745 arriving KCMO Plant at 2100.
DOV trip 66396 - 817 from KCKS NDC to KCMO P&DC departing at 0115 and arrive in Joplin at 0315 unload by 0330.
```

Rolla:

We propose to Hub at Rolla Mo for three digit zips 654-655. To accomplish this task we'll need to change the Admin Official from Springfield to Rolla Mo on Area Contract HCR 656AA. These are the morning dispatches and evening collection trips.

Also, we propose to modify existing Express mail HCR 656L6 - trip 2, 200 cu departing Joplin at 1430. Modify to depart at 1845 and

656AA – 401/402 Springfield to Waynesville, 3 offices served 1200 cu truck R/T 201.2 mi x 307.07 an trips = 61,782.4 mi. Rolla to Waynesville: operating same route and truck. R/T 75.1 mi x 307.07 an trips = 23,060.9 mi.

656AA – 2001/2002 Springfield to Ft Leonard Wood 2 offices served, 40' TT. (92.1%). R/T 184 mi x 307.07 an trips = 56,500.8 mi. Rolla to Ft Leonard Wood: same vehicle. R/T 75.1 mi x 307.07 an trips = 23,060.9 mi.

656AA – 2101/2102 Springfield to Rolla 2 offices served, 40' TT. (85.1%) R/T 222 mi x 307.07 an trips = 68,169.5 mi. Modify to KCMO to Rolla: propose a 53' Propose using HCR 640L4 KCMO to Rolla operating a 53' TT. TT, 434 mi x 307.07 an trips = 133,268 mi.

arrive in Springfield at 2010 to meet ND CET for FedEx.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 4

656AA 2103/2104 Springfield to Lebanon Annex, 40' TT. (72.1%) R/T 108.7 mi x 312.07 an trips = 33,922 mi. Rolla to Lebanon Annex: same vehicle R/T 113.7 mi x 312.07 an trips = 35,482.3 mi.

656AA - 2201/2202 Springfield to Rolla, 40' TT (77.6%) R/T 221.26 mi x 307.07 an trips = 67,942.3 mi.

Modify to KCMO – Rolla: propose a 53'
Propose using HCR 640L4 KCMO to Rolla operating a 53' TT.

TT, 434 mi x 307.07 an trips = 133,268 mi.

656AA - 2301/2302 Springfield to Rolla, 2 offices served 40' TT. (33.2%)

R/T 221.26 mi x 307.07 an trips = 67,942.3 mi.

Propose adding additional trip on HCR 640L4 KCMO to Rolla using 53'

TT, $434 \text{ mi } \times 307.07 \text{ an trips} = 133,268 \text{ mi.}$

Propose to modify Express mail HCR 656BG, currently departs Rolla at 1210.

Would change to depart at 1800 and arrive in Springfield at 2015 to meet CET for night turn FedEx.

Also, propose additional cubes to FedEx Hub to support volume from:

Springfield Mo 1423 cubes, propose 1708 cu

652 Columbia 664 cu, propose 797 cu

Quincy IL. 175 cu propose 211 cu.

Staffing Impacts:

We have reviewed the Collection Plan and the AM Plan, and due to constraints and cost of geographical reach, the best solution is to maintain a hub consolidation operation in the Springfield facility. No other nearby Postal facilities had the dock space or maneuvering space to accommodate a hub consolidation. Further, there is opportunity for Delivery Unit Optimization (DUO) to consolidate carrier operations into the vacated space. The Southwest Annex is a leased carrier facility, and can be shuttered and the carrier operation moved into the vacated space. The Express operation will remain at the Springfield facility.

The hub consolidation facility will be staffed with F4 employees. These employees will do cross dock operations, consolidate collections, perform 5d sort on NMOs and turnaround overnight priority, consolidate registry mail and also perform Express mail sortation. The planned staffing will consist of 29 clerks, either NTFT or PSE classification. The AMP study indicates a net reduction of 65 craft employees. 277 positions lost at the Springfield P&DF, and 212 positions gained at the KCMO P&DC. There are currently 15 vacant authorized EAS positions in the KCMO P&DC. With the additional mail processing craft positions added, the KCMO P&DC authorized SDO positions will also increase.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Spri	ingfield MO F	PDF	Kans	sas City MO	PDC	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	312	35	(277)	1,465	1,677	212	(65)
Management	18	3	(15)	85	107	22	7

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

Package Page 7 AMP Summary Narrative

Mail Processing Management to Craft Ratio

	Sprir	ngfield MO	Kans	as City MO
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft ₁	SDOs to Craft ₁	MDOs+SDOs to Craft ₁
Craft 2 Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Springfield PDF	1:25	1:23	N/A	N/A
Kansas City PDC	1 : 28	1 : 24	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

Equipment Relocation and Maintenance Impacts:

Run Plan Generator (RPG) has been used to determine the additional equipment requirements. Equipment being relocated to the KCMO P&DC will include two AFCS, an AFSM100, six DIOSS, an Automated Parcel Bundle Sorter (APBS), and one Low Cost Tray Sorter (LCTS). Relocation costs have been split between the Topeka AMP package and the Springfield AMP package.

There will be one time costs at the KCMO P&DC associated with the expanded equipment set and build out of unoccupied space on the third floor. The one time cost consists of the following:

- One additional Automated Parcel and Bundle Sorter (APBS) machine will be added. The
 Destinating Parcels will be worked at the KC NDC through their Parcel Sorting Machine and
 APPS. The additional APBS machine will be located on the third floor.
- One additional Automated Flat Sorter machine with Automated Tray Handling Systems will also be located on the third floor.
- Two freight elevators to move the containerized flats and parcels from floor to floor at a cost of \$825,000.
- Site prep for the installation of the Mail Processing Equipment (MPE) at a cost of \$175,294.
- Cost to relocate MPE \$306,450
- Life safety, power supply, build out, and HVAC for the currently unoccupied 100,000 sq ft space on the third floor at a cost estimate of \$4,350,400
- Loose mail modification for two additional AFCS machines, and a modification to the Dual Pass Rough Cull (DPRC) to allow more surge. Engineering is supplying the actual estimate for this project; our best guess estimate right now is \$471,600.
- The total estimated one time costs are \$6,649,050.

All necessary approvals and funding associated with the build out of the unoccupied space on the third floor will be required as the AMP is contingent upon having this space to adequately absorb volumes from the Springfield facility.

Space Impacts:

The total interior footage of the Springfield P&DF is 203,356 sq ft. With the approved AMP, the expected gain of 110,000 sq ft will be utilized for possible DUO, and staging empty Mail Processing Equipment.

Other Concurrent Initiatives:

Springfield is not impacted by any other significant cost savings programs occurring during the AMP process. There is a concurrent AMP initiative to bring the Topeka KS P&DF into Kansas City MO P&DC.

rev 06/10/2009

Package Page 8 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Kansas City MO P&DC Current 3D ZIP Code(s): 640, 641, 649, 660-662

#VALUE! 100 16-Apr SAT 4/16 SPRINGFIELD P&DC 72.9% 97.9% 100.0% #VALUE! 100 23-Apr SAT 4/33 SPRINGFIELD P&DC 73.3% 98.2% 100.0% #VALUE! 100 14-May SAT 5/7 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 21-May SAT 5/28 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 21-May SAT 5/28 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100 21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100 21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100 21-May SAT 5/28 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100 21-May SAT 6/4 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100 21-May SAT 6/4 SPRINGFIELD P&DC 66.6% 97.1% 100.0% #VALUE! 100 22-Jun SAT 6/4 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100 11-Jun SAT 6/18 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100 18-Jun SAT 6/25 SPRINGFIELD P&DC 65.8% 98.7% 100.0% #VALUE! 100 22-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 22-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 22-Jul SAT 7/2 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 2-Jul SAT 7/2 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 2-Jul SAT 7/2 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100	Honga Bonus = EDM 8000 Per Sud Pass Coars Process Coars Post Post Post Post Post Post Post Pos	91.2% 87.0%
16-Apr SAT	0.0% 100.0% 1.9% 100.0% 0.0% 100.0% 0.0% 100.0% 0.0% 100.0%	94.9% 91.2% 87.0%
16-Apr SAT 4/16 SPRINGFIELD P&DC 72.9% 97.9% 100.0% #VALUE! 100.0% 23-Apr SAT 4/23 SPRINGFIELD P&DC 73.3% 98.2% 100.0% #VALUE! 99.0% 30-Apr SAT 4/30 SPRINGFIELD P&DC 70.6% 94.7% 100.0% #VALUE! 100.0% 7-May SAT 5/7 SPRINGFIELD P&DC 73.9% 96.9% 100.0% #VALUE! 100.0% 14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100.0% 28-May SAT 5/28 SPRINGFIELD P&DC 68.0% 99.5% 100.0% #VALUE! 100.0% 4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100.0% 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100.0% 18-Jun SAT 6/25 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100.0% 25-Jun SAT	1.9% 100.0% 0.0% 100.0% 0.0% 100.0% 0.0% 100.0%	91.2% 87.0%
23-Apr SAT 4/23 SPRINGFIELD P&DC 73.3% 98.2% 100.0% #VALUE! 99 30-Apr SAT 4/30 SPRINGFIELD P&DC 70.6% 94.7% 100.0% #VALUE! 100 7-May SAT 5/7 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 21-May SAT 5/21 SPRINGFIELD P&DC 68.0% 99.5% 100.0% #VALUE! 100 28-May SAT 5/28 SPRINGFIELD P&DC 66.7% 97.1% 100.0% #VALUE! 100 4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100 18-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7%	1.9% 100.0% 0.0% 100.0% 0.0% 100.0% 0.0% 100.0%	91.2% 87.0%
30-Apr SAT 4/30 SPRINGFIELD P&DC 70.6% 94.7% 100.0% #VALUE! 100 7-May SAT 5/7 SPRINGFIELD P&DC 73.9% 96.9% 100.0% #VALUE! 100 14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100	0.0% 100.0% 0.0% 100.0% 0.0% 100.0%	87.0%
7-May SAT 5/7 SPRINGFIELD P&DC 73.9% 96.9% 100.0% #VALUE! 100 14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100 21-May SAT 5/21 SPRINGFIELD P&DC 68.0% 99.5% 100.0% #VALUE! 100 28-May SAT 5/28 SPRINGFIELD P&DC 66.7% 97.1% 100.0% #VALUE! 100 4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100 18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 25-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100	0.0% 100.0% 0.0% 100.0%	
14-May SAT 5/14 SPRINGFIELD P&DC 75.8% 99.6% 100.0% #VALUE! 100.0% 100.0% #VALUE! 100.0%	0.0% 100.0%	
21-May SAT 5/21 SPRINGFIELD P&DC 68.0% 99.5% 100.0% #VALUE! 100.0% 28-May SAT 5/28 SPRINGFIELD P&DC 66.7% 97.1% 100.0% #VALUE! 100.0% 4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100.0% 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100.0% 18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100.0% 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100.0% 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100.0%		
28-May SAT 5/28 SPRINGFIELD P&DC 66.7% 97.1% 100.0% #VALUE! 100.0% 4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100.0% 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100.0% 18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100.0% 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100.0% 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100.0%		
4-Jun SAT 6/4 SPRINGFIELD P&DC 65.8% 95.0% 100.0% #VALUE! 100.0% 11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100.0% 18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100.0% 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100.0% 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100.0%		
11-Jun SAT 6/11 SPRINGFIELD P&DC 66.6% 97.4% 100.0% #VALUE! 100.0% 18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100.0% 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100.0% 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100.0%	0.0% 97.7%	82.1%
18-Jun SAT 6/18 SPRINGFIELD P&DC 65.8% 98.1% 100.0% #VALUE! 100.0% 25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100.0% 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100.0%	0.0% 99.8%	98.1%
25-Jun SAT 6/25 SPRINGFIELD P&DC 58.5% 98.7% 100.0% #VALUE! 100 2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100	0.0% 100.0%	
2-Jul SAT 7/2 SPRINGFIELD P&DC 60.0% 95.8% 100.0% #VALUE! 100	0.0% 100.0%	
	0.0% 99.4%	74.2%
		94.1% 84.1%
	0.0% 99.7% 0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	0.0% 100.0%	
	00% 100%	86.9%
Weakly Tenchs Beginning Day Carcelled by 2000 Data Surce = EDWEOR CGS Gleared by 2400 Data Surce = EDWEOR NAP Cleura On Fancia 2400 Data Surce = EDWEOR NAP Volume On Fancia 2400 Data Surce = EDWEOR NAP Volume On Fancia 2400 Data Surce = EDWEOR Mail Assigned Commercial /	Fedr By 0230 Data Sturce = EDW SASS Dres Sturce = EDW EOR Data Sturce = EDW EOR	Trips Ot-Time 0400 - 0900 Data Source = EDV/TIMES
	7.4% 100.0%	61.0%
	100.0%	
30-Apr SAT 4/30 KCMO P&DC 56.9% 87.1% 80.0% 96.3% 0.3 90	100.0%	51.4%
	99.7%	55.4%
	2.0% 100.0%	
	0.6% 100.0% 6.4% 100.0%	
	9.9% 100.0%	53.3%
	6.2% 100.0%	
18-Jun SAT 6/18 KCMO P&DC 59.7% 91.7% 91.6% 98.0% 0.2 88	3.2% 100.0%	45.5% 45.0%
	100.0%	
	100.0%	
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85	100.0%	
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85	2.0% 100.0% 1.4% 100.0%	
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 89 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92	9.4% 100.0% 9.4% 100.0%	45.4%
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 88 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92 23-Jul SAT 7/23 KCMO P&DC 58.5% 87.3% 85.5% 98.3% 0.2 91		
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 89 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92 23-Jul SAT 7/23 KCMO P&DC 58.5% 87.3% 85.5% 98.3% 0.2 91 30-Jul SAT 7/30 KCMO P&DC 49.1% 84.6% 86.9% 97.9% 0.2 89	1.3%	59.7%
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 88 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92 23-Jul SAT 7/23 KCMO P&DC 58.5% 87.3% 85.5% 98.3% 0.2 91 30-Jul SAT 7/30 KCMO P&DC 49.1% 84.6% 86.9% 97.9% 0.2 85 6-Aug SAT 8/6 KCMO P&DC 47.8% 83.6% 91.6% 98.8% 0.3 93 13-Aug SAT 8/13 KCMO P&DC 51.6% 85.3% 92.9% 96.8% 0.4 89	9.7% 100.0%	JO.776
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 89 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92 23-Jul SAT 7/23 KCMO P&DC 58.5% 87.3% 85.5% 98.3% 0.2 91 30-Jul SAT 7/30 KCMO P&DC 49.1% 84.6% 86.9% 97.9% 0.2 89 6-Aug SAT 8/6 KCMO P&DC 47.8% 83.6% 91.6% 98.8% 0.3 93 13-Aug SAT 8/13 KCMO P&DC 51.6% 85.3% 92.9% 96.8% 0.4 89 20-Aug SAT 8/20 KCMO P&DC 53.6% 85.6% 85.1% 96.2% 0.3 91	0.7% 100.0% 1.8% 100.0%	49.9%
2-Jul SAT 7/2 KCMO P&DC 47.3% 80.9% 90.7% 94.7% 0.3 85 9-Jul SAT 7/9 KCMO P&DC 55.1% 89.0% 91.5% 95.8% 0.3 89 16-Jul SAT 7/16 KCMO P&DC 53.2% 86.9% 83.6% 98.6% 0.2 92 23-Jul SAT 7/23 KCMO P&DC 58.5% 87.3% 85.5% 98.3% 0.2 91 30-Jul SAT 7/30 KCMO P&DC 49.1% 84.6% 86.9% 97.9% 0.2 89 6-Aug SAT 8/6 KCMO P&DC 47.8% 83.6% 91.6% 98.8% 0.3 93 13-Aug SAT 8/13 KCMO P&DC 51.6% 85.3% 92.9% 96.8% 0.4 89 20-Aug SAT 8/20 KCMO P&DC 53.6% 85.6% 85.1% 96.2% 0.3 91 27-Aug SAT 8/27 KCMO P&DC 49.7% 83.4% 87.2% 96.1% 0.2 91	100.0%	49.9% 46.2%

rev 04/2/2008

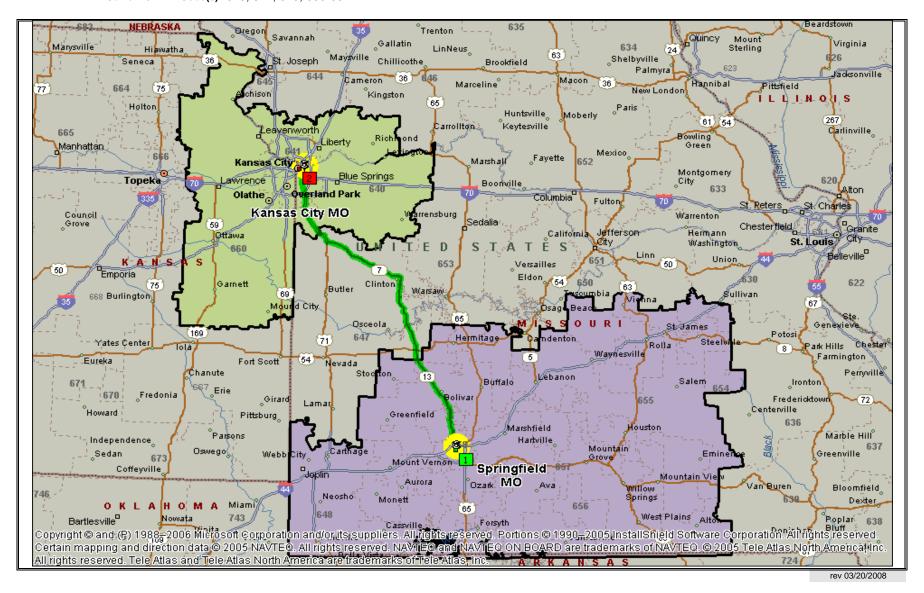
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Miles to Gaining Facility: 167

Gaining Facility Name and Type: Kansas City MO P&DC Current 3D ZIP Code(s): 640, 641, 649, 660-662



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF	
Losing Facility 3D ZIP Code(s): 648, 654-658	
Gaining Facility 3D ZIP Code(s): 640, 641, 649, 660-662	
Saming Facility 3D Zir Code(s). 040, 041, 049, 000-002	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ervice Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service St	andard (Changes	s - Pairs													
		FCM					PRI PER			STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 22, 2012 Stakeholder Notification Page 1 Losing Facility: Springfield MO P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.28	41	\$0.00
12	\$32.12	42	\$33.00
13	\$44.66	43	\$36.57
14	\$43.07	44	\$11.97
15	\$37.19	45	\$40.50
16	\$0.00	46	\$0.00
17	\$43.03	47	\$0.00
18	\$38.70	48	\$47.78

Gaining	Facility:	Kansas	City MO P&DC	
---------	-----------	--------	--------------	--

С	Function 1	LDC	Function 4
ٽ_ 1	\$41.13	41	\$0.00
2	\$42.72	42	\$0.00
3	\$43.33	43	\$0.00
4	\$42.88	44	\$0.00
5	\$37.73	45	\$0.00
6	\$0.00	46	\$0.00
7	\$39.69	47	\$0.00
8	\$38.11	48	\$35.80

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002 003	100.0% 100.0%					\$38,704 \$143
003	100.0%					\$143
010	100.0%					\$0 \$67,422
010	100.0%					\$67,422
012	100.0%					\$31,762
014	100.0%					\$295,894
017	100.0%					\$93,599
017	100.0%					\$740,139
019	100.0%					\$13,402
021	100.0%					\$13,402
021	100.0%					\$0
030	100.0%					\$298,689
035	100.0%					\$100,372
040	100.0%					\$69,164
044	100.0%					\$322,148
060	100.0%					\$155,014
066	100.0%					\$4,329
067	100.0%					\$4,644
070	100.0%					\$7,660
074	100.0%					\$325,226
081	100.0%					\$43
082	100.0%					\$30
083	100.0%					\$73,668
084	100.0%					\$45,623
087	100.0%					\$7,017
088	100.0%					\$3,435
089	100.0%					\$38,823
090	100.0%					\$25,285
091	100.0%					\$27,869
092	100.0%					\$23,522
093	100.0%					\$19,799
094	100.0%					\$3,326
095	100.0%					\$3,327
096	100.0%					\$5,403
097	100.0%					\$19,327
098	100.0%					\$18,524
099	100.0%					\$25,173
109	100.0%					\$77,297
110	100.0%					\$289

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
]	002		VOIGING	MATERI VOIGIRE	WOINIOUIS	(IIIIOINAIFH)	\$1,444,423
i	002						\$1,444,425
i	009						\$45
1	010						\$722,287
- 1	012						\$0
- 1	014						\$107,494
i	015						\$582,285
1	017						\$483,538
1	018						\$1,109,322
1	019						\$82,207
í	021						\$1,064
í	022						\$0
í	030						\$1,890,174
í	035						\$3,108,104
i	040						\$0
i	044						\$306,327
i	060						\$486,958
i	066						\$0
1	067						\$0
1	070						\$62,068
1	074						\$469,642
1	081						\$0
1	082						\$0
1	083						\$73,272
1	084						\$103,717
]	087						\$0
]	088						\$0
1	089						\$0
1	090						\$0
1	091						\$77,745
1	092						\$85,148
1	093						\$56,479
1	094						\$4,718
1	095						\$3,097
1	096						\$5,792
1	097 098						\$83,120
1	098						\$50,113 \$81,918
]	109						\$81,918
1	110						\$260,283
- 1	110						φ30∠,937

Nowed to Current Current Current Numbers Current Current Numbers Current Cur	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation Gaining Annual First Volume Annual First Annual First The Color	Current	% Moved to	Current	Current	Current	Current	Current
112							
1144 100.0% \$177.167 117 100.0% \$66.248 122 100.0% \$207.385 124 100.0% \$226.368 125 100.0% \$18.150 126 100.0% \$434.505 127 100.0% \$434.505 130 100.0% \$6.39 134 100.0% \$6.30 134 100.0% \$6.30 134 100.0% \$5.30 134 100.0% \$5.30 136 100.0% \$6.37.076 137 100.0% \$5.37.076 138 100.0% \$74.3.127 140 100.0% \$74.3.127 141 100.0% \$74.3.127 142 100.0% \$3.3.93 145 100.0% \$5.22 146 100.0% \$5.21 147 100.0% \$5.93 160 100.0% \$5.99 169 100.0% \$5.99		-	Volume	NATPH Volume	Workhours	(IPH or NAIPH)	
116 100.0%							
117							
122		_					
124 100.0% \$18.150							
125							
126							
127							
130 100.0% \$6 134 100.0% \$1.895 137 100.0% \$637,076 138 100.0% \$791,303 140 100.0% \$743,127 141 100.0% \$31,955 142 100.0% \$416 145 100.0% \$222,531 147 100.0% \$3,913 150 100.0% \$3,913 160 100.0% \$3,913 161 100.0% \$3,913 168 100.0% \$3,913 169 100.0% \$3,913 168 100.0% \$3,913 170 100.0% \$3,913 179 100.0% \$3,921 170 100.0% \$3,921 178 100.0% \$3,921 179 100.0% \$85,140 180 100.0% \$8,227 181 100.0% \$3,223 185 100.0% \$3,34,07							
134							
136							
137 100.0% \$637.076 138 100.0% \$791.303 140 100.0% \$13.955 142 100.0% \$13.955 145 100.0% \$212.531 146 100.0% \$212.531 150 100.0% \$3.913 150 100.0% \$78.496 160 100.0% \$79.211 169 100.0% \$79.211 170 100.0% \$85.217 175 100.0% \$85.140 179 100.0% \$8.227 180 100.0% \$8.227 181 100.0% \$8.227 180 100.0% \$8.227 181 100.0% \$8.227 181 100.0% \$8.227 181 100.0% \$8.227 181 100.0% \$8.227 200 100.0% \$8.827 221 100.0% \$9.80 223 100.0% \$9.80 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>							
138							
140							
141 100.0% \$416 142 100.0% \$622 146 100.0% \$212,531 147 100.0% \$3,913 150 100.0% \$599 160 100.0% \$599 168 100.0% \$79,211 170 100.0% \$65,217 175 100.0% \$85,140 179 100.0% \$820 180 100.0% \$8,202 181 100.0% \$92 185 100.0% \$92 200 100.0% \$33,407 228 100.0% \$33,407 229 100.0% \$33,407 229 100.0% \$180,000 221 100.0% \$961,502 231 100.0% \$180,000 2321 100.0% \$16,885 239 100.0% \$10,800 266 100.0% \$37,341 266 100.0% \$180,000							\$791,303
142 100.0% \$416 145 100.0% \$212,531 147 100.0% \$3,913 150 100.0% \$78,496 160 100.0% \$115,107 168 100.0% \$115,107 169 100.0% \$379,211 170 100.0% \$49,231 178 100.0% \$85,140 179 100.0% \$880 180 100.0% \$8,227 181 100.0% \$161 185 100.0% \$161 186 100.0% \$33,407 200 100.0% \$33,407 228 100.0% \$188,991 229 100.0% \$31,000 \$225 100.0% \$188,991 229 100.0% \$188,991 229 100.0% \$961,502 231 100.0% \$13,323 229 100.0% \$37,351 261 100.0% \$37,351							
145	141	100.0%					\$13,955
146							
147 100.0%	145	100.0%					\$62
150	146	100.0%					\$212,531
160 100.0% \$599 168 100.0% \$115,107 170 100.0% \$79,211 170 100.0% \$65,217 175 100.0% \$49,231 178 100.0% \$85,140 180 100.0% \$890 180 100.0% \$0 185 100.0% \$161 186 100.0% \$33,407 200 100.0% \$33,407 225 100.0% \$3558,834 229 100.0% \$3558,834 229 100.0% \$365,502 225 100.0% \$366,502 231 100.0% \$366,502 231 100.0% \$116,885 233 100.0% \$37,351 261 100.0% \$37,351 261 100.0% \$37,351 261 100.0% \$0 265 100.0% \$0 266 100.0% \$0	147	100.0%					\$3,913
168 100.0% \$115,107 169 100.0% \$79,211 170 100.0% \$65,217 175 100.0% \$49,231 178 100.0% \$85,140 179 100.0% \$890 180 100.0% \$0 185 100.0% \$161 186 100.0% \$33,407 200 100.0% \$188,091 225 100.0% \$3558,343 229 100.0% \$558,343 229 100.0% \$16,85 231 100.0% \$190,120 231 100.0% \$13,223 256 100.0% \$313,223 266 100.0% \$0 265 100.0% \$0 266 100.0% \$18,802 275 100.0% \$18,802 275 100.0% \$18,802 281 100.0% \$18,802 281 100.0% \$446	150	100.0%					\$78,496
169 100.0% \$79,211 170 100.0% \$65,217 175 100.0% \$49,231 178 100.0% \$85,140 179 100.0% \$890 180 100.0% \$161 185 100.0% \$161 186 100.0% \$33,407 208 100.0% \$388,091 225 100.0% \$558,343 229 100.0% \$991,502 231 100.0% \$16,885 239 100.0% \$190,120 238 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$0 265 100.0% \$0 266 100.0% \$0 271 100.0% \$0 281 100.0% \$46 281 100.0% \$48,687 284 100.0% \$15,837 285 100.0% \$3,15,37 286<	160	100.0%					\$599
170 100.0% \$65,217 175 100.0% \$49,231 178 100.0% \$85,140 179 100.0% \$88,227 180 100.0% \$8,227 181 100.0% \$180 100.0% \$181 186 100.0% \$181 186 100.0% \$181 186 100.0% \$181 186 100.0% \$181 1225 100.0% \$185,343 407 \$185,343 407 \$185,343 407 \$185,343 407 \$185,343 407 \$186,343 \$190,0% \$190,120 \$190,120 \$190,120 \$190,120 \$180,803 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$190,120 \$110,00% \$110,00% \$110,00% \$110,00% \$111,802 \$11,	168	100.0%					\$115,107
175	169	100.0%					\$79,211
178 100.0% \$85,140 179 100.0% \$890 180 100.0% \$8,227 181 100.0% \$161 186 100.0% \$33,407 200 100.0% \$33,407 208 100.0% \$188,091 225 100.0% \$558,343 229 100.0% \$961,502 231 100.0% \$16,885 239 100.0% \$16,885 239 100.0% \$13,223 266 100.0% \$37,351 261 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$446 281 100.0% \$44,687 282 100.0% \$118,802 285 100.0% \$44,687 286 100.0% \$15,537 286 100.0% \$15,537 286 100.0% \$674	170	100.0%					\$65,217
179 100.0% \$8,90 180 100.0% \$8,227 181 100.0% \$161 186 100.0% \$992 200 100.0% \$188,091 208 100.0% \$188,091 225 100.0% \$188,091 229 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$190,120 239 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$1 264 100.0% \$0 271 100.0% \$0 271 100.0% \$118,802 275 100.0% \$49,687 282 100.0% \$15,837 284 100.0% \$15,837 285 100.0% \$15,837 286 100.0% \$3,53 286 100.0% \$3,53 286 100.0% \$3,53 <td< td=""><td>175</td><td>100.0%</td><td></td><td></td><td></td><td></td><td>\$49,231</td></td<>	175	100.0%					\$49,231
180 100.0% 181 100.0% 185 100.0% 200 100.0% 208 100.0% 228 100.0% 225 100.0% 231 100.0% 231 100.0% 231 100.0% 231 100.0% 233 100.0% 239 100.0% 239 100.0% 239 100.0% 240 \$13,223 256 100.0% 265 100.0% 265 100.0% 265 100.0% 271 100.0% 275 100.0% 271 100.0% 281 100.0% 282 100.0% 284 100.0% 285 100.0% 281 100.0% 292 100.0% 292 100.0% 321 100.0% 321 100.0% <	178	100.0%					\$85,140
180 100.0% \$8,227 181 100.0% \$161 185 100.0% \$992 200 100.0% \$33,407 208 100.0% \$188,091 225 100.0% \$558,343 229 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$1 264 100.0% \$0 265 100.0% \$0 266 100.0% \$0 271 100.0% \$46 281 100.0% \$118,802 275 100.0% \$1 281 100.0% \$46 282 100.0% \$15,837 284 100.0% \$1,537 285 100.0% \$1,537 286 100.0% \$1,537 286 100.0% \$0 321 <t< td=""><td>179</td><td>100.0%</td><td></td><td></td><td></td><td></td><td>\$890</td></t<>	179	100.0%					\$890
185 100.0% \$161 186 100.0% \$992 200 100.0% \$138,091 225 100.0% \$558,343 229 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$16,885 239 100.0% \$313,223 256 100.0% \$37,351 261 100.0% \$0 265 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$1,537 286 100.0% \$0 292 100.0% \$315 294 100.0% \$315 294 100.0% \$315 296 100.0% \$438,703 321 100.0% \$4453,235 331 <td>180</td> <td>100.0%</td> <td></td> <td></td> <td></td> <td></td> <td>\$8,227</td>	180	100.0%					\$8,227
186 100.0% \$992 200 100.0% \$33,407 208 100.0% \$188,091 225 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$15,885 239 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$0 265 100.0% \$0 266 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$15,837 284 100.0% \$15,837 285 100.0% \$1,537 286 100.0% \$1,537 291 100.0% \$315 292 100.0% \$315 294 100.0% \$315 296 100.0% \$438,703 321 100.0% \$453,235 331 100.0% \$677	181	100.0%					\$0
186 100.0% \$992 200 100.0% \$33,407 208 100.0% \$188,091 225 100.0% \$558,343 229 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$3 264 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$15,837 284 100.0% \$57,472 291 100.0% \$1,537 286 100.0% \$1,537 296 100.0% \$315 294 100.0% \$315 296 100.0% \$43,703 321 100.0% \$443,703 324 100.0% \$453,235 331 100.0% \$453,235 331 100.0% \$667	185	100.0%					\$161
208	186	100.0%					
208	200	100.0%					\$33,407
225 100.0% \$558,343 229 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$16,885 239 100.0% \$37,351 261 100.0% \$0 264 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$446 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$0 292 100.0% \$0 292 100.0% \$0 292 100.0% \$0 324 100.0% \$0 324 100.0% \$0 324 100.0% \$0 324 100.0% \$0 324 100.0% \$0 324 100.0% \$0 324 100.0% \$0 324							
229 100.0% \$961,502 231 100.0% \$190,120 238 100.0% \$16,885 239 100.0% \$37,351 261 100.0% \$1 264 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46,687 281 100.0% \$49,687 282 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$315 294 100.0% \$0 321 100.0% \$0 321 100.0% \$438,703 324 100.0% \$438,703 324 100.0% \$438,703 324 100.0% \$70,307 324 100.0% \$73,007 325 100.0% \$75,007 321 100.0% \$70,307 322 100.0% \$70,307 323 100.0% \$70,307 </td <td>225</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	225						
231 100.0% \$190,120 238 100.0% \$16,885 239 100.0% \$37,321 256 100.0% \$37,351 261 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$315 294 100.0% \$0 292 100.0% \$0 321 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$70,307	229						
238 100.0% \$16,885 239 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$1 265 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$315 294 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$70,307	231						
239 100.0% \$13,223 256 100.0% \$37,351 261 100.0% \$1 264 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$446 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$1,537 286 100.0% \$1,537 286 100.0% \$1,537 286 100.0% \$1,537 286 100.0% \$1,537 287,472 291 100.0% \$0 321 100.0% \$0 321 100.0% \$0 324 100.0% \$0 325 100.0% \$0 326 100.0% \$0 327 50.0% \$0 327 50.0% \$0 328 50.0% \$0 329 50.0% \$0 320 50.0% \$0 320 50.0% \$0 321 100.0% \$0 321 100.0% \$0 322 50.0% \$0 323 50.0% \$0 324 50.0% \$0 325 570,307 332 100.0% \$70,307							
256 100.0% \$37,351 261 100.0% \$1 264 100.0% \$0 265 100.0% \$0 271 100.0% \$118,802 275 100.0% \$446 281 100.0% \$449,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$1,537 286 100.0% \$3,438,703 286 100.0% \$3,438,703 287,472 291 100.0% \$3,537 288 100.0% \$3,537 288 100.0% \$3,537 288 100.0% \$3,537 288 100.0% \$3,537 288 100.0% \$3,537 289 100.0% \$3,537 280 \$3,							
261 100.0% \$1 264 100.0% \$0 265 100.0% \$0 266 100.0% \$1 271 100.0% \$118,802 275 100.0% \$49,687 281 100.0% \$49,687 282 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$70,307							
264 100.0% \$0 265 100.0% \$0 266 100.0% \$1 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$315 294 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$70,307							
265 100.0% \$0 266 100.0% \$118,802 271 100.0% \$446 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$1,537 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$70,307							-
266 100.0% \$0 271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
271 100.0% \$118,802 275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
275 100.0% \$46 281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
281 100.0% \$49,687 282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
282 100.0% \$115,837 284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$770,307 332 100.0%							
284 100.0% \$674 285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 321 100.0% \$0 324 100.0% \$4438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
285 100.0% \$1,537 286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							0074
286 100.0% \$7,472 291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
291 100.0% \$0 292 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
292 100.0% \$315 294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
294 100.0% \$0 296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
296 100.0% \$0 321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
321 100.0% \$438,703 324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
324 100.0% \$453,235 331 100.0% \$70,307 332 100.0% \$677							
331 100.0% \$70,307 332 100.0% \$677							\$438,703 \$450,005
332 100.0% \$677							
334 100.0% \$295							
	334	100.0%					\$295

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	112						\$7,709
]	114						\$0
1	116						\$260
1	117						\$47,482
i	122						\$1,546
i	124						\$1,283,942
i	125						\$0
í	126						\$395,493
í	127						\$453,422
	130						\$0
]	134						\$22,396
]	136						
1							\$1,782,107
j	137						\$0
1	138						\$734
1	140						\$0
1	141						\$0
1	142						\$0
1	145						\$0
1	146						\$0
1	147						\$0
1	150						\$305,331
1	160						\$0
i	168						\$744,579
i	169						\$398,948
i	170						\$65,614
i	175						\$0
í	178						\$261,470
í	179						\$0
	180						\$1,406,467
]	181						\$10,751
]	185						
]							\$527,246
1	186						\$0
1	200						\$0
1	208						\$226,102
1	225						\$436,613
]	229						\$3,877,106
1	231						\$3,095,111
1	238						\$419,081
1	239						\$0
1	256						\$0
1	261						\$0
i	264						\$0
ī	265						\$0
i	266						\$0
i	271						\$514,533
i	275						\$0
i	281						\$66,452
i	282						\$164,197
i	284						\$292
	285						\$0
]	286						\$0
1	291						\$0 \$0
]	292						\$0
]	294						\$2,781
1	296						\$0
1	321						\$1,291,420
1	324						\$1,596,432
1	331						\$0
1	332						\$0
1	334						\$0
		. —					. — — — — — — — — — — — — — — — — — — —

Package Page 14

AMP Workhour Costs - Current

(1) Current	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
336	100.0%	Volume	WATE IT VOIDING	Workingara	(II II of Itali II)	\$255,887
448	100.0%					\$1,436
468	100.0%					\$0
481	100.0%					\$181,790
482	100.0%					\$97
486	100.0%					\$8,293
487	100.0%					\$0
489	100.0%					\$0
491	100.0%					\$0
549	100.0%					\$219,604
554	100.0%					\$37,105
555	100.0%					\$76,848
560	100.0%					\$360,618
561	100.0%					\$153,996
562	100.0%					\$76,638
563	100.0%					\$10,773
564	100.0%					
585	100.0%					\$6,282 \$441,829
586	100.0%					\$48,966
586	100.0%					\$48,966 \$132
607	100.0%					
612						\$143,922
	100.0%					\$59,659
618	100.0%					\$254,485
619	100.0%					\$334,018
620	100.0%					\$3,230
630	100.0%					\$22,685
776	100.0%					\$69
811	100.0%					\$110
816	100.0%					\$109
891	100.0%					\$78,857
892	100.0%					\$2,664
894	100.0%					\$2,439,741
895	100.0%					\$452
896	100.0%					\$18,894
918	100.0%					\$1,516,986
919	100.0%					\$123,090
930	100.0%					\$87,161
961	100.0%					\$224
210						\$144,324
211						\$176,860
212						\$203,392
213						\$136,292
230						\$499,752
232						\$121,861
233						\$194,000
234						\$80,822
235						\$185,762
240						\$333
649						\$15,345
769						\$34
		<u></u>				

	(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	336 448						\$0
]	448						\$0 \$0
i	481						\$319,951
í	482						\$0
í	486						\$57,414
i	487						\$174
1	489						\$60,750
1	491						\$0
1	549						\$1,005,363
1	554						\$1,149,686
1	555 560						\$0
]	561						\$49,140 \$342,301
i	562						\$58,295
í	563						\$9,846
i	564						\$25,297
1	585						\$1,142,122
1	586						\$0
1	588						\$0
1	607						\$264,666
]	612 618						\$99,692
]	619						\$2,336,496 \$2,773,806
i	620						\$4,322
í	630						\$8,816
i	776						\$0
1	811						\$0
1	816						\$0
1	891						\$352,058
]	892						\$465,503
]	894 895						\$530,108 \$425,234
]	896						\$59,562
í	918						\$9,201,475
i	919						\$952,125
i	930						\$332,560
1	961						\$160,323
	210						\$127,075
	211						\$215,832
	212 213						\$1,281,130 \$274,705
	230						\$374,795 \$1,084,005
	232						\$456,387
	233						\$474,184
	234						\$60
	235						\$449,027
	240						\$0
	649						\$0
	769 016						\$0 \$143
	020						\$290,553
	043						\$1,018,712
	051						\$58,890
	053						\$1,220
	054						\$0
	062						\$173
	064						\$22,183
	073 111						\$767,069 \$3,331
	- 111						Φ 3,351

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
I	1		l .	l .		1

(0)	(0)	(40)	(44)	(40)	(40)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12)	(13)	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Current Annual	Current	Annual
Numbers	Losing				Productivity	
	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
115						\$300,536
120						\$41,312
123						\$175,588
135						\$130
139						\$36,500
209						\$1,052,335
214						\$4,249,106
215						\$242,061
244						\$571
245						\$537
246						\$495,017
247						\$506
248						\$2,185,165
249						\$18,656
263						
						\$7,282
283						\$16,585
320						\$613,797
322						\$190,958
326						\$4,359
340						\$11,608
359						\$159
401						\$500,437
402						\$26,969
403						\$2,162,274
404						\$181,233
405						\$64,545
406						\$2,269,241
451						\$242
483						\$571,075
488						•
						\$314
493						\$295
530						\$2,663,995
538						\$2,289,741
628						\$298,380
629						\$115
793						\$51,922
798						\$156,285
815						
						\$30
817						\$24,633
818						\$349
893						\$4,157,831
897						\$830
898						\$0
899						\$0
962						\$501
963						\$23
964						\$79,879
967						\$0
		-				
———	-					
L	1	l	l .	İ.	1	1

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
 	1					
<u> </u>						
	·		-			-
-						
 	-					
<u> </u>						
I	1	l	l .		l	

Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
						_
	Moved to Gain	505,886,097	1,243,825,642	409,884	3,035	\$17,339,813
	Impact to Lose	0	0	100.004	No Calc	\$0
Totals	Total Impact Non-impacted	505,886,097 0	1,243,825,642 1,712,981	409,884 42,017	3,035 41	\$17,339,813 \$1,758,777
	rvon-impacted	U	1,712,901	42,017	41	φ1,/30,///
	All	505,886,097	1,245,538,623	451,901	2,756	\$19,098,590

Numbers	Losing		Annual TPH or	Annual	Productivity	Annual
		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
+						
	Impact to Gain	1,020,559,336	4,544,864,525	1,314,098	3,459	\$53,636,980
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,020,559,336	4,544,864,525	1,314,098	3,459	\$53,636,980
iulais	Non-impacted	0	2,730,694	113,400	24	\$4,462,496
	Gain Only	956,123,897	1,336,248,865	659,095	2,027	\$27,306,182
	All	1,976,683,233	5,883,844,084	2,086,593	2,820	\$85,405,657

(10)

(11)

(12)

(13)

Total FHP to be Transferred (Average Daily Volume) : 1,631,891

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 6,376,398

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$104,504,248

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,526,445,433	5,788,690,167	1,723,982	3,358	\$70,976,793
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,526,445,433	5,788,690,167	1,723,982	3,358	\$70,976,793
Totals	Non-impacted	0	4,443,675	155,416	29	\$6,221,273
	Gain Only	956,123,897	1,336,248,865	659,095	2,027	\$27,306,182
	All	2,482,569,330	7,129,382,707	2,538,494	2,809	\$104,504,248

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF Gaining Facility: Kansas City MO P&DC

Proposed Operation Operation Operation (Operation) Proposed Annual FPH or NaTPH Volume (NaTPH Volume) Proposed Productivity (TPH or NATPH) (TPH or NATPH) Proposed Annual FPH or NATPH Volume (NaTPH) Proposed (NaTPH) (TPH or NATPH) Proposed Annual FPH or NATPH) Proposed (NaTPH)	(4)	(2)	(2)	(4)	(E)	/e\
Operation Numbers (Number Norther Volume (NaTPH Volume) Annual (Prof NATPH) (Prof	(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Numbers Volume NATPH Volume Workhours TPH or NATPH Workhour Costs Costs						
003 0 0 0 No Calc \$0 009 0 0 0 No Calc \$0 0112 0 0 0 No Calc \$0 014 0 0 0 No Calc \$0 015 0 0 0 No Calc \$0 017 0 0 0 No Calc \$0 017 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 0330 0 0 0 No Calc \$0 0335 0 0 0 No Calc \$0 044 0						
009	002	0	0	0	No Calc	\$0
010 0 0 No Calc \$0 012 0 0 0 No Calc \$0 014 0 0 0 No Calc \$0 015 0 0 0 No Calc \$0 017 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 0330 0 0 0 No Calc \$0 0335 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 0444 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 0677 0 0	003	0	0	0	No Calc	\$0
012 0 0 No Calc \$0 014 0 0 0 No Calc \$0 015 0 0 0 No Calc \$0 017 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 033 0 0 0 No Calc \$0 0335 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 067 0 0	009	0	0	0	No Calc	\$0
012 0 0 No Calc \$0 014 0 0 0 No Calc \$0 015 0 0 0 No Calc \$0 017 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 033 0 0 0 No Calc \$0 033 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 067 0 0	010	0	0	0	No Calc	\$0
015 0 0 No Calc \$0 017 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 0330 0 0 0 No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 0774 0 0 0 No Calc \$0 081 0 0		0	0	0		
015 0 0 No Calc \$0 017 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 0330 0 0 0 No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 No Calc \$0 044 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc	014	0	0	0	No Calc	\$0
017 0 0 0 No Calc \$0 018 0 0 0 No Calc \$0 019 0 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 033 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 0774 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0	015	0	0	0	No Calc	\$0
019 0 0 No Calc \$0 021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 030 0 0 0 No Calc \$0 035 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 077 0 0 0 No Calc \$0 0774 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0		0	0	0	No Calc	
021 0 0 0 No Calc \$0 022 0 0 0 No Calc \$0 030 0 0 0 No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0	018	0	0	0	No Calc	\$0
022 0 0 0 No Calc \$0 030 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 0774 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 0857 0	019	0	0	0	No Calc	\$0
030 0 0 No Calc \$0 035 0 0 0 No Calc \$0 040 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0	021	0	0	0	No Calc	\$0
035 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 099 0	022	0	0	0	No Calc	\$0
035 0 0 0 No Calc \$0 044 0 0 0 No Calc \$0 060 0 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 0991 0	030	0	0	0	No Calc	\$0
0444 0 0 0 No Calc \$0 0660 0 0 0 No Calc \$0 0666 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0	035	0	0	0	No Calc	
060 0 0 No Calc \$0 066 0 0 0 No Calc \$0 067 0 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 0991 0 0 0 No Calc \$0 0992 0 0 0 No Calc \$0 0993 0 0	040	0	0	0	No Calc	\$0
066 0 0 No Calc \$0 067 0 0 No Calc \$0 070 0 0 No Calc \$0 074 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0	044	0	0	0	No Calc	\$0
067 0 0 No Calc \$0 070 0 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0	060	0	0	0	No Calc	\$0
070 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0	066	0	0	0	No Calc	
070 0 0 No Calc \$0 074 0 0 0 No Calc \$0 081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0	067	0	0	0	No Calc	\$0
081 0 0 0 No Calc \$0 082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0	070	0	0	0		
082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 099 0						
082 0 0 0 No Calc \$0 083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 099 0	081	0	0	0	No Calc	\$0
083 0 0 0 No Calc \$0 084 0 0 0 No Calc \$0 087 0 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0						
087 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 110 0 0 No Calc \$0 1112 0 0 No Calc		0	0	0		
087 0 0 No Calc \$0 088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 110 0 0 No Calc \$0 1112 0 0 No Calc			0			
088 0 0 0 No Calc \$0 089 0 0 0 No Calc \$0 090 0 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 110 0 0 No Calc \$0 112 0 0						
090 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 No Calc \$0 1112 0 0 0 No Calc \$0 114 0 0 0	088	0	0	0	No Calc	\$0
090 0 0 No Calc \$0 091 0 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 No Calc \$0 1112 0 0 0 No Calc \$0 114 0 0 0	089	0	0	0	No Calc	\$0
091 0 0 No Calc \$0 092 0 0 0 No Calc \$0 093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 No Calc \$0 1112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 No Calc \$0 117 0 0 No Calc \$0	090	0	0	0	No Calc	
093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 No Calc \$0 112 0 0 No Calc \$0 124 0 0 No Calc	091	0	0	0		
093 0 0 0 No Calc \$0 094 0 0 0 No Calc \$0 095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 No Calc \$0 112 0 0 No Calc \$0 124 0 0 No Calc	092	0	0	0	No Calc	\$0
095 0 0 0 No Calc \$0 096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0	093	0	0	0	No Calc	\$0
096 0 0 0 No Calc \$0 097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	094	0	0	0	No Calc	\$0
097 0 0 0 No Calc \$0 098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	095	0	0	0	No Calc	\$0
098 0 0 0 No Calc \$0 099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	096	0	0	0	No Calc	\$0
099 0 0 0 No Calc \$0 109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	097	0	0	0	No Calc	\$0
109 0 0 0 No Calc \$0 110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	098	0	0	0	No Calc	\$0
110 0 0 0 No Calc \$0 112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	099	0	0	0	No Calc	\$0
112 0 0 0 No Calc \$0 114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	109	0	0	0	No Calc	\$0
114 0 0 0 No Calc \$0 116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	110	0	0	0	No Calc	\$0
116 0 0 0 No Calc \$0 117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	112	0	0	0	No Calc	\$0
117 0 0 0 No Calc \$0 122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	114	0	0	0	No Calc	\$0
122 0 0 0 No Calc \$0 124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 No Calc \$0	116	0	0	0	No Calc	\$0
124 0 0 0 No Calc \$0 125 0 0 0 No Calc \$0 126 0 0 0 No Calc \$0	117	0	0	0	No Calc	\$0
125 0 0 0 No Calc \$0 126 0 0 0 No Calc \$0	122	0	0	0	No Calc	\$0
126 0 0 0 No Calc \$0	124	0	0	0	No Calc	\$0
· ·	125	0	0	0	No Calc	\$0
127 0 0 0 No Colo 60	126	0	0	0	No Calc	\$0
121 0 0 110 Calc	127	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002 003					\$1,480,125 \$132
009					\$45
010					\$784,479
012					\$623
014					\$136,793
015					\$723,534
017					\$569,878
018					\$1,792,054
019					\$94,570
021					\$1,064
022					\$0
030					\$2,162,826
035					\$3,155,898
040					\$69,700
044					\$626,377
060					\$541,906
066					\$13,586
067					\$48,964
070 074					\$69,575
074					\$643,583 \$0
082					\$0
083					\$93,637
084					\$145,802
087					\$2.199
088					\$0
089					\$35,812
090					\$25,481
091					\$106,007
092					\$106,801
093					\$74,368
094					\$6,134
095					\$4,197
096					\$6,580
097					\$100,146
098					\$65,919
099					\$97,260
109					\$336,405
110					\$303,204
112					\$225,907
114					\$113,782
116					\$692
117					\$108,591
122					\$192,854
124					\$1,286,374
125					\$16,742
126					\$396,119
127					\$854,226

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
130	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
145	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
147	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
	0	0	0		\$0
208				No Calc	
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
238	0	0	0	No Calc	\$0
239	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
286	0	0	0	No Calc	\$0
291	0	0	0	No Calc	\$0
292	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
296	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
331	0	0	0	No Calc	\$0
332	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
130	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$15
134					\$107,838
136					\$574,200
137					\$967,737
138					\$1,053,333
140					\$618,342
141					\$13,578
142					\$526
145					\$0
146					\$262,364
147					\$0
150					\$379,856
160					\$604
168					\$849,409
169					\$472,789
170					\$135,671
175					\$11,174
178					\$310,488
179					\$1,889
180					\$1,414,056
181					\$10,751
185					\$527,395
186					\$637 \$84,635
200					
208 225					\$399,604 \$951,649
229					\$4,764,030
231					\$3,270,485
238					\$386,535
239					\$14,903
256					\$0
261					\$3
264					\$0
265					\$0
266					\$0
271					\$611,305
275					\$47
281					\$392,121
282					\$0
284					\$2,584
285					\$6,857
286					\$33,334
291					\$0
292					\$274
294					\$1,449
296					\$0
321					\$1,852,599
324					\$2,246,454
331					\$73,639
332					\$1,306 \$0
334 336					\$0 \$307,257
448					\$307,257
468					\$0
481					\$663,594
701					ψ000,034

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
491	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
210					\$144,324
211					\$176,860
212					\$203,392
213					\$136,292
230					\$499,752
232					\$121,861
233					\$194,000
234					\$80,822
235					\$185,762
240					\$0
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
482	70.0	TOTAL		(\$85
486					\$61,899
487					\$4,247
489					\$61,194
491					\$0
549					\$1,221,628
554					\$1,186,227
555					\$37,252
560					\$249,634
561					\$493,956
562					\$125,913
563					\$20,214
564					\$31,483
585					\$1,577,233
586					\$23,736
588					\$64
607					\$406,400
612					\$158,444
618					\$4,268,520
619					\$605,136
620					\$7,503
630					\$24,420
776					\$70
811					\$0
816					\$0
891					\$601,131
892					\$136,361
894					\$1,291,135
895					\$631,388
896					\$210,874
918					\$6,724,654
919					\$5,078,409
930					\$418,396
961					\$126,433
210					\$127,075
211					\$215,832
212					\$1,281,130
213					\$374,795
230					\$1,084,005
232					\$456,387
233					\$474,184
234					\$60
235					\$449,027
240					\$0
649					\$0
769					\$0
016					\$143
020					\$290,553
043					\$1,003,431
051					\$24,560
053					\$24,413
054					\$10,587
062					\$171
064					\$22,183
073					\$755,563
					7.00,000

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1		No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	, and the same of		

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
111				(,	\$3,331
115					\$300,536
120					\$41,312
123					\$175,588
135					\$0
139					\$1,019,669
209					\$1,052,335
214					\$4,249,106
215					\$242,061
244					\$0
245					\$0
246					\$472,717
247					\$0
248					\$2,057,088
249					\$29,216
263					\$6,255
283 320					\$28,664
320					\$604,590
326					\$188,093 \$4,293
340					\$11,608
359					\$159
401					\$708,504
402					\$110,107
403					\$1,692,596
404					\$520,150
405					\$169,208
406					\$1,726,760
451					\$0
483					\$484,330
488					\$278
493					\$0
530					\$2,663,995
538					\$2,293,836
628					\$270,878
629					\$0
793					\$51,922
798					\$156,285
815					\$0
817					\$24,834
818 893					\$0 \$2,993,923
893					
898					\$8,139 \$68,772
899					\$46,445
962					\$0
963					\$0
964					\$16,104
967					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	1,712,981	41,540	41	\$1,743,065
			,-		. , , ,
All	0	1,712,981	41,540	41	\$1,743,065

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
Moved to Lose		0,766,690,167		No Calc	\$67,162,305
Total Impact	1 526 445 422		1 646 507		
	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
Non Impacted	056 422 807	2,730,694	113,400	24	\$4,462,496
Gain Only	956,123,897	1,336,248,865	641,824	2,082	\$26,625,292
All	2,482,569,330	7,127,669,726	2,401,821	2,968	\$98,270,093

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892		-		,	(\$2,664
otals					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
892					(\$465,503)	
Totals					(\$46E E02	
otais					(\$465,503)	

Combined Current Annual Workhour Cost:	\$104,504,248	
(T1):		$\overline{}$

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$99,544,990

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,041,786

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,959,257

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
w	Impact to Lose	0	0	0	No Calc	\$0
व	Total Impact	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
ot	Non-impacted	0	4,443,675	154,939	29	\$6,205,561
P Q	Gain Only	956,123,897	1,336,248,865	641,824	2,082	\$26,625,292
Ē	Tot Before Adj	2,482,569,330	7,129,382,707	2,443,361	2,918	\$100,013,158
0	Lose Adj	0	-6,125,081	-62	99,498	-\$2,664
ပ	Gain Adj	0	-25,094,583	-11,318	2,217	-\$465,503
	All	2,482,569,330	7,098,163,043	2,431,981	2,919	\$99,544,990

	Comb Current	2,482,569,330	7,129,382,707	2,538,494	2,809	\$104,504,248
Cost	Proposed	2,482,569,330	7,098,163,043	2,431,981	2,919	\$99,544,990
Impact	Change	0	31,219,664	(106,513)		(\$4,959,257)
_	Change %	0.0%	0.4%	-4.2%		-4.7%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF Gaining Facility: Kansas City MO P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Gaining Facility

Losing Facility				
Current	Percent			
MODS	Moved to	Reduction	Current Annual	Current Annual
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)
Number	(%)	(%)	WOIKIIOUIS	VVOIKHOUI COSt (ψ)
				ro.
085	100.0%			\$0
515	100.0%	400.00/		\$1 002
581	0.0%	100.0%		\$204,368
582	100.0%	400.00/		\$60,713
616	0.0%	100.0%		\$5,117
624	0.0%	100.0%		\$1,081
653	100.0%			\$17
668	0.0%	100.0%		\$51,598
679	100.0%			\$79,372
745	0.0%	100.0%		\$238,948
747	0.0%	77.0%		\$716,051
750	0.0%	100.0%		\$2,495,191
753	0.0%	100.0%		\$534,750
355				\$353,044
550				\$292 076
551				\$103,354
558				\$112,974
566				\$131 796
568				\$9,158
579				\$167,689
608				\$644
621				\$3,698
647				\$144
654				\$243
658				\$0
660				\$79,127
665				\$136 785
666				\$35
691				\$81
740				\$2 696
742				\$4,941
756				\$56,566
	-			
	 			
				
				-
	 			
	l			i .

	Current				
		Percent	Reduction	0	0
	MODS	Moved to	Due to EoS	Current Annual	Current Annual
	Operation			Workhours	Workhour Cost (\$)
	Number	Losing (%)	(%)		
1	085				\$0
1	515				\$11 925
1	581				\$308,304
1	582				\$156,808
1					
1	616				\$54,871
1	624				\$0
					• •
1	653				\$0
1	668				\$79,837
	070				
1	679				\$155,959
1	745				\$234,604
	747				\$3,496,768
1					
1	750				\$10,731,419
i	753				\$1,912,055
1					
	355				\$0
	550				\$0
	551				\$0
	558				\$0
	566				\$75 626
	568				\$0
	579				\$0
	608				\$0
	621				\$0
	647				\$0
	654				\$0
	658				\$0
	660				\$0
	665				\$45 381
					\$71,464
	666				
	691				\$200
	740				\$0
	742				
					\$0
	756				\$0
	614				\$229
	617				\$12,826
	634				\$300
	673				\$700,051
	680				\$745,930
	751				\$108,451
	764				\$297,047
	765				\$644,525
	766				\$5,995,443
	· -	1			
	· -	1			
	· ·				

Proposed Other Craft Workhours

Losing Facility				
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Number				
085		\$0		
515 581		\$0		
582		\$0 \$0		
616				
624		\$0 \$0		
653		\$0		
668		\$0		
679		\$0		
745		\$0		
747		\$164,692		
750 753		\$0 \$0		
355		\$353,044		
550		\$292 076		
551		\$103,354		
558		\$112,974		
566		\$131 796		
568		\$9,158		
579		\$167,689		
608		\$644		
621		\$3,698		
647 654		\$144 \$243		
658		\$0		
660		\$79,127		
665		\$136 785		
666		\$35		
691		\$81		
740		\$2 696		
742		\$4,941		
756		\$56,566		

December		
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
	VVOIKIIOUIS	VVOIKIIOUI COSt (ψ)
Number		
085		\$0
515		\$12 977
581		
		\$308,304
582		\$221,509
		\$54,871
616		
624		\$0
653		\$25
668		\$79,837
679		\$224,845
745		\$234,604
747		\$3,496,768
		\$40,724,440
750		\$10,731,419
753		\$1,912,055
355		\$0
550		\$0
551		\$0
558		\$0
566		\$75 626
568		\$0
579		\$0
608		\$0
621		\$0
647		\$0
654		\$0
658		\$0
660		\$0
665		\$45 381
666		\$71,464
691		
		\$200
740		\$0
742		\$0
756		\$0
		φ0
614		\$229
617		\$12,826
634		\$300
673		\$700,051
680		\$745,930
751		\$108,451
764		\$297,047
765		\$644,525
766		\$5,995,443
-		
-		
<u> </u>		
-		

Gaining Facility

Package Page 26 AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

ĺ				
	Ops-Re	educing	107,234	\$4,388,209
Totals		creasing	0	\$0
Totals	Ops-S	Staying	34,382	\$1,455,052
1	All Ope	erations	141,616	\$5,843,261

	Ops-Re	educing	0	\$0
Totals	Ops-Inc		378 265	\$17 142 551
TOTALS		Staying	198,298	\$8,697,473
	All Ope	erations	576,563	\$25,840,024
			·	

Ops-Red	7,134	\$164,692
Ops-Inc	0	\$0
Ops-Stay	34,382	\$1,455,052
AllOps	41,515	\$1,619,744

Ops-Red	0	\$0
Ops-Inc	381 370	\$17 277 215
Ops-Stay	198,298	\$8,697,473
AllOps	579,668	\$25,974,687

Current All Supervisory Workhours

	Losing Facility			
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	59.0%	41.0%		\$1,350,757
928	0.0%	100.0%		\$120,542
933	0.0%	100.0%		\$61,223
951	18.0%	82.0%		\$484,765
474				\$0
477				\$0
621				\$0
655				\$34,126
671				\$161 926
705				\$1,437
				

/1:	SOLA M	VOIKIIC			
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	700				\$0
1	928				\$5,614,802
1	933				\$80
1	951				\$2,109,923
	474				\$0
	477				\$0
	621				\$0
	655				\$0
	671				\$147 099
	705				\$0
	679				\$120,844
	758 759				\$88,101 \$419,851
	922				\$123,819
	927				\$830,938
	952				\$197,048
	332				\$137,040

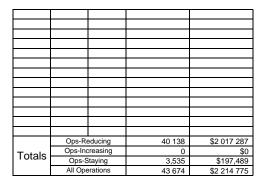
	Pro	oposed All	Supervisor	ry Wor	khours	
	Losing Fac	cility			Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Propose Workhou
700		\$0		700		\$
928		\$0		928		\$5
933		\$0		933		
951		\$0		951		\$2
474		\$0		474		
477		\$0		477		
621		\$0		621		
655		\$34,126		655		
671		\$161 926		671		
705		\$1,437		705		
				679		\$
				758		
				759		\$
				922		9
			1	927		•

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$798,879
928		\$5,614,802
933		\$80
951		\$2,204,429
474		\$0
477		\$0
621		\$0
655		\$0
671		\$147 099
705		\$0
679		\$120,844
758		\$88,101
759		\$419,851
922		\$123,819
927		\$830,938
952		\$197,048
-		
-		

Package Page 28

AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Re		0	\$0
Totals	Ops-Inc		150,227	\$7,724,805
TOTALS	Ops-S		37,694	\$1,927,699
	All Ope	rations	187 921	\$9 652 504
				•

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3,535	\$197,489
AllOps	3 535	\$197 489

Ops-Red	0	\$0
Ops-Inc	167,844	\$8,618,191
Ops-Stay	37,694	\$1,927,699
AllOps	205 539	\$10 545 890

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina		ITV/
LUSIIIU	auı	ILV
		,

	sing Facility	Gaining Facility
--	---------------	------------------

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$16 459
783	100.0%			\$95,563
784				\$9,220
787				\$57
788				\$870
			_	
	Ops-Re	educing	3 084	\$112 023
Totals	Ops-Ind	creasing	0	\$0
Totals	Ops-S	Staying	295	\$10,148
	All Ope	erations	3 379	\$122 171

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$243 633
1	783				\$490,717
	784				\$0
	787				\$0
	788				\$0
	780				\$750
	789				\$466
		Ops-Re	educing	0	\$0
	Totals		creasing	20,891	\$734,350
	iolais	Ops-S	Staying	31	\$1,216
		All Ope	erations	20 922	\$735 566

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
784		\$9,220
787		\$57
788		\$870
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	295	\$10,148
AllOps	295	\$10 148

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$261 390
783		\$587,108
784		\$0
787		\$0
788		\$0
780		\$750
789		\$466
Ops-Red	0	\$0
Ops-Inc	23,975	\$848,498
Ops-Stay	31	\$1,216
AllOps	24 006	\$849 714

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility					
	Tr	anspor	tation - PVS		
LDC Current Annual Workhour Cost (\$)					
		31		\$79,372	
		32		\$0	
		33		\$144	
		34		\$0	
		93		\$0	
		Totals		\$79,517	
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)		\$79 372	
Tab	Ops	765, 766 (34)		\$0	

	Gaining Facility				
	Tr	anspor	tation - PVS		
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$465,832	
		32		\$0	
		33		\$0	
		34		\$6,640,197	
		93		\$466	
		Totals		\$7,106,496	
Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)		\$465 832	
Tab	Ops	765, 766 (34)		\$6,639,968	
	Ops	105, 100 (54)		φ0,039,908	

	Losing Facility					
		Transportation	- PVS			
	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
	31		\$0			
	32		\$0			
	33		\$144			
	34		\$0			
	93		\$0			
	Totals		\$144			
Ops 617,	, 679, 764 (31)					
Ops	s 765, 766 (34)					

	Gaining Facility			
		Transportation	- PVS	
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$534,718	
	32		\$0	
	33		\$0	
	34		\$6,640,197	
	93		\$466	
	Totals		\$7,175,381	
Ops 617, 6	Ops 617, 679, 764 (31) \$534 718			
Ops 7	765, 766 (34)		\$6,639,968	

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$2 495 191	
	37		\$534,750	
	38		\$716,051	
	39		\$245 146	
	93		\$95,563	
	Totals	101,547	\$4,086,702	

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36		\$10 839 870		
	37		\$1,912,055		
	38		\$3,496,768		
	39		\$1 035 704		
	93		\$490,717		
	Totals	395,550	\$17,775,115		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$164,692	
39		\$0	
93		\$0	
Totals	7,134	\$164,692	

	Maintenan	ce		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$10 839 870		
37		\$1,912,055		
38		\$3,496,768		
39		\$1 035 704		
93		\$587,108		
Totals	398,032	\$17,871,506		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$1,471,299	
	20		\$1,437	
	30		\$0	
	35		\$545,988	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$34,126	
	80		\$161,926	
	81		\$0	
	88		\$0	
	Totals	43,674	\$2,214,775	

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$123,819		
	10		\$6,445,740		
	20		\$0		
	30		\$628,796		
	35		\$2,307,051		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$147,099		
	81		\$0		
	88		\$0		
	Totals	187,921	\$9,652,504		
		•	•		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$1,437	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$34,126	
80		\$161,926	
81		\$0	
88		\$0	
Totals	3,535	\$197,489	

Losing Facility Summary

188,668 45 346

45,346 (143,323)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$8,180,206 \$1 827 380

\$1,827,380

(\$6,352,826)

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$123,819	
10		\$7,244,619	
20		\$0	
30		\$628,796	
35		\$2,401,557	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$147,099	
81		\$0	
88		\$0	
Totals	205,539	\$10,545,890	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	69,060	\$3,222,576	
Transportation Ops (note 2)	167,139	\$7,185,173	
Maintenance Ops (note 3)	3) 497,098 \$21,861		
Supervisory Ops	ps 231,595 \$11,86		
Supv/Craft Joint Ops (note 4)	9,183	\$271,456	
Total	al 974,075 \$44,408,3		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
36,750	\$1,714,754	
0	\$0	
0	\$0	
36,750	\$1,714,754	

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
63,996	\$2,970,656	(5,064)	-7.3%	(\$251,920)	-7.8%
167,139	\$7,174,686	0	0.0%	(\$10,487)	-0.1%
441,916	\$19,750,951	(55,182)	-11.1%	(\$2,110,865)	-9.7%
209,074	\$10,743,379	(22,521)	-9.7%	(\$1,123,901)	-9.5%
9,183	\$272,754	0	0.0%	\$1,298	0.5%
891,308	\$40,912,426	(82,767)	-8.5%	(\$3,495,875)	-7.9%

Proposed MODS	Proposed Annual	Proposed Annua
Operation Number	Workhours	Workhour Cost (\$)
Total Adj	0	\$0

	Special Adjustments at Gaining Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
39	745		\$78 347	
36	750		\$1,482,118	
37	753		\$154,289	
	Total Adj	36,750	\$1,714,754	

Sur	mmary by Fac	ility		
		G	aining Facility S	ummary
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0,206		Before	785,407	\$36,228,095
7 380		After	809 212	\$37 370 292
\$0		Adj	36,750	\$1,714,754
7,380		AfterTot	845,962	\$39,085,046
2,826)		Change	60,556	\$2,856,951
77.7%		% Diff	7.7%	7.9%

Before	974,075	\$44,408,301
After	854,558	\$39,197,672
Adj	36 750	\$1 714 754
AfterTot	891 308	\$40 912 426
Change	(82,767)	(\$3,495,875)
% Diff	0 50/	-7 0%

Combined Summary

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

LDC

Package Page 31 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 22, 2012

Losing Facility:	Springfield MO P&I	DF	
Data Extraction Date:	09/20/11	Finance Number:	287530

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (G)	EAS-26	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-22	1	0	0	0
3	MGR MAINTENANCE	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
6	SUPV CUSTOMER SERVICES	EAS-17	1	0	1	1
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	0	-10
8	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	0	-2
9	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
10	SECRETARY (FLD)	EAS-12	1	1	1	0
11						
12						
13						
14			1			
15			1			
16			†			
17			+			
18			+			
19						
20						
21						
22			+			
23			+			
24			+			
25 26						
27						
28			+			
29			1			
30			1			
31			<u> </u>			
32			1			
33			1			
34						
35						ļ
36						
37						
38						
39						
40						
41						
42						
43						

	Totals s: 8	23	18	3	(15)
79					
78					
77					
76					
75					
74					
73					
72					
71					
70					
69					
68					
67					
66					
65					
64					
63					
62					
61					
60					
59					
58					
57					
56					
55					
54					
53					
52					
51					
50					
49					
48					
47					
46					
45					

Gaining Facility:	Kansas City MO P&DC		
Data Extraction Date:	09/20/11	Finance Number:	284219

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	4	4	4	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	3	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	4	2
9	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	4	3	4	1
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	41	54	13
	SUPV MAINTENANCE OPERATIONS	EAS-17	13	11	13	2
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	3	4	1
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	0	1	1
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37		+				
38						
39						
40						
41						
42						
43						
44						
45						
46						
40						

	Retirement Eligibles:	23		1	osition Loss:	
-		Total	100	85	106.8	22
79						
78						
77						
76					 	
75						
74						
73						
72						
71						
70						
68 69						
67						
66						
65						
64						
63						
62						
61						
60						
59						
58						
57						
56						
55						
54						
53						
52						
51						
50						
49						
48						

Staffing - Craft

Last Saved: February 22, 2012

Losing Facility:	Springfield MC	P&DF		Fin	ance Number:	287530
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	15	0	133	148	0	(148
Function 4 - Clerk	0	0	8	8	29	2
Function 1 - Mail Handler	0	4	89	93	0	(9:
Function 4 - Mail Handler	0	0	0		0	,
Function 1 & 4 Sub-Total	15	4	230	249	29	(22
Function 3A - Vehicle Service	0	0	0		0	
Function 3B - Maintenance	7	0	45	52	4	(4
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	
Other Functions	0	0	11	11	2	(
Total	22	4	286	312	35	(27
Coining Facility	Kanaga City N	10 D0 D0		Fin	anaa Numbari	204240
Gaining Facility:			9/11	Fin	ance Number:	284219
	xtraction Date:	09/1			-	
			9/11 (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total	(12)
Data E	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	(10) Total	(11)	(12) Difference
Data E Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls 583	(10) Total On-Rolls 700	(11) Total Proposed 797	(12) Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 117	(8) Part Time On-Rolls 0 42	(9) Full Time On-Rolls 583 397	(10) Total On-Rolls 700 455	(11) Total Proposed 797 548	(12) Difference 9 9 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 117 16 133	(8) Part Time On-Rolls 0 42 42	(9) Full Time On-Rolls 583 397 980	(10) Total On-Rolls 700 455 1,155	(11) Total Proposed 797 548 1,345	(12) Difference 9 9 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 117 16 133 7	(8) Part Time On-Rolls 0 42 42 0	(9) Full Time On-Rolls 583 397 980 76	(10) Total On-Rolls 700 455 1,155 83	(11) Total Proposed 797 548 1,345 83	(12) Difference 9 9 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 117 16 133 7	(8) Part Time On-Rolls 0 42 42 0 0	(9) Full Time On-Rolls 583 397 980 76 219	(10) Total On-Rolls 700 455 1,155 83	(11) Total Proposed 797 548 1,345 83	(12) Difference 9 9 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 117 16 133 7	(8) Part Time On-Rolls 0 42 42 0 0 0	(9) Full Time On-Rolls 583 397 980 76 219 0 5	(10) Total On-Rolls 700 455 1,155 83 222	(11) Total Proposed 797 548 1,345 83 243	(12) Difference 9 9 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 117 16 133 7 3 0 143	(8) Part Time On-Rolls 0 42 42 0 0 0 42	(9) Full Time On-Rolls 583 397 980 76 219 0 5	(10) Total On-Rolls 700 455 1,155 83 222 5	(11) Total Proposed 797 548 1,345 83 243 6	(12) Difference 9 93 19
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 117 16 133 7 3 0 143 410 Position Loss:	(8) Part Time On-Rolls 0 42 42 0 0 0 42 42	(9) Full Time On-Rolls 583 397 980 76 219 0 5 1,280	(10) Total On-Rolls 700 455 1,155 83 222 5 1,465	(11) Total Proposed 797 548 1,345 83 243 6 1,677	(12) Difference 9 9 19 22
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 117 16 133 7 3 0 143 410 Position Loss:	(8) Part Time On-Rolls 0 42 42 0 0 0 42 42 42	(9) Full Time On-Rolls 583 397 980 76 219 0 5 1,280 (This number carr	(10) Total On-Rolls 700 455 1,155 83 222 5 1,465 ied forward to the	(11) Total Proposed 797 548 1,345 83 243 6 1,677 Executive Summa	(12) Difference 9 9 19 22 21 ary)

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	2,495,191	0 \$	(2,495,191)	LDC 36	Mail Processing Equipment	10,839,870 \$	10,839,870 \$	0
LDC 37	Building Equipment \$	534,750 \$	0 \$	(534,750)	LDC 37	Building Equipment \$	1,912,055 \$	1,912,055 \$	0
LDC 38	Building Services (Custodial Cleaning)	716,051	164,692 \$	(551,359)	LDC 38	Building Services (Custodial Cleaning)	3,496,768	3,496,768 \$	0
LDC 39	Maintenance \$ Operations Support	245,146 \$	0 \$	(245,146)	LDC 39	Maintenance \$	1,035,704	1,035,704 \$	0
LDC 93	Maintenance \$	95,563 \$	0 \$	(95,563)	LDC 93	Maintenance Training	490,717	587,108 \$	96,391
	Workhour Cost Subtotal \$	4,086,702 \$	164,692 \$	(3,922,010)		Workhour Cost Subtotal \$	17,775,115	17,871,506 \$	96,391
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	866,172	498,404 \$	(367,768)	Total	Maintenance Parts, Supplies & Facility Utilities \$	3,673,843	3,873,843 \$	200,000
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	1,714,754	
	Grand Total s	4,952,874	663,096 \$	(4,289,778)		Grand Total \$	21,448,958 \$	23,460,103 \$	2,011,145

Annual Maintenance Savings:	\$2,278,633	(This number carried forward to the Executive Summary)
-----------------------------	-------------	--

rev 04/13/2009

Transportation - PVS

Last Saved: February 22, 2012

Losing Facility:	Springfield MC	P&DF	
Finance Number:	287530		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0		0
Eleven Ton Trucks	0		0
Single Axle Tractors	0		0
Tandem Axle Tractors	0		0
Spotters	0		0
PVS Transportation			
Total Number of Schedules	0		0
Total Annual Mileage	0		0
Total Mileage Costs	\$0		\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$79,372	\$0	\$79,372
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$79,372	\$0	\$79,372

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	12	12	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	30	30	0
Tandem Axle Tractors	5	5	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	123	123	0
Total Annual Mileage	1,735,142	1,735,142	0
Total Mileage Costs	\$2,168,928	\$2,168,928	\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$465,832	\$534,718	(\$68,886)
LDC 34 (765, 766)	\$6,639,968	\$6,639,968	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,105,800	\$7,174,686	(\$68,886)

Gaining Facility: Kansas City MO P&DC Finance Number: 284219

Total Working	ii Costs	\$19,512	ΨΟ	\$19,312		Total Workhour Costs	\$7,105,600 \$7,174,000	(\$00,000
PVS Transpo	rtation Sa	ıvings (Losin	g Facility):	\$79,372		PVS Transportation Sa	avings (Gaining Facility):	(\$68,886
		Tota	al PVS Transp	ortation Savings: _	\$10,487	- <<== (This number is summed with To Executive Summary as Transportation		rward to the
	(7) Notes:							

rev 04/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF	Gaining Facility: Kansas City	y MO P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Data Extraction Date:		CT for Outbound Dock:	

			_		_								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
	_												
656AA	635,017	\$836,129	\$1.32										
		+ ,	, -										
							380M5	326,645	\$367,920	\$1.13			
							640M9	263,518		\$1.33			
							640L4	499,628		\$1.23			
							64014	1,041,736		\$1.78			
							66396	1,302,665		\$1.78			
							00390	1,302,665	\$2,251,997	\$1.73			
		A	A										
648L0	171,356	\$313,537	\$1.83										
656AA	313,125	\$395,104	\$1.26										
									_	_			
							<u> </u>						
]							

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile		8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
							1							
							1							

1	2	3	4	5	6	7	8	9	10
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Curre
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annı
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cos

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

	Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
ı	Impacts	582,641	0	0	0	582,641

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	267,030	0	0	0	267,030

HCR Annual Savings (Losing Facility): \$578,593

HCR Annual Savings (Gaining Facility): (\$1,270,856)

Total HCR Transportation Savings: (\$692,262)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF
Type of Distribution to Consolidate Orig & Dest

Indicate each DMN	labeling	list affected	by placing
an "X" to the left of	f the list.		

1)	
DMM L001	DMM L011
X DMM L002	X DMM L201
XDMM L003	DMM L601
DMM L004	DMM L602
XDMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

proposed DMM label change below.							
DMM Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sortation					
From:	:						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to					
CF	648, 654-658	SCF SPRINGFIELD MO 656					
To:							
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to					
CT	640, 641, 644-649, 654-658,	SCF KANSAS CITY MO 640					
CT	660-662, 667						
*Action Codes:	A=add D=delete CF-change from CT=change to	•					

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

080-084, 130-149, 190-192, 369, 375, 380-384, 386-393, 396, 397, 400-409, 411-418, 420-427, 430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 531, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885			DMM changes after AMP approval.	
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	DMM L	abeling List L201 - Periodic	als Origin Split	
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Action			
CF 648, 654-658 430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885 CT 640, 641, 644-649, 654-658 C1 660-662, 667 310-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 356, 350-352, 354-359, 382, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to Column C - Label to	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885 CT 640, 641, 644-649, 654-658 CT 660-662, 667 310-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to			080-084, 130-149, 190-192, 369, 375, 380-384, 386-393, 396, 397, 400-409, 411-418, 420-427,	
T14, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885 CT	CF	648, 654-658	430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577,	OMX SPRINGFIELD MO 65
Column C - Label to Column C - Label to Column C - Label to Column C - Label to Column C - Label to Column C - Label to Column C - Label to OMX KANSAS CITY MO 64 Satisfaction Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to				-
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-60, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885	
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-60, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CT 660-662, 667 130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-661, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	СТ	640 641 644-649 654-658		Column C - Label to
CT 660-662, 667 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342,	
535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	CT	660-662, 667		OMX KANSAS CITY MO 64
683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to				
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to			831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898	
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Action			
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Action	Action			
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	Action			
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
WOITH	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug'11	Losing Facility	656	Springfield MO PDF	363	33	9%	103	28%	0	0%	326	90%	1
Sep'11	Losing Facility	656	Springfield MO PDF	399	65	16%	99	25%	0	0%	330	83%	0
Aug'11	Gaining Facility	640	Kansas City MO PDC	717	179	25%	117	16%	0	0%	536	75%	9
Sep'11	Gaining Facility	640	Kansas City MO PDC	737	218	30%	121	16%	0	0%	518	70%	18

(5)	Notes
-----	-------

rev 5/14/2009

Package Page 42 AMP Distr bution Changes

MPE Inventory

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF	Gaining Facility: Kansas City MO P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFSM - ALL	2	0	(2)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	11	0	(11)
DBCS-OSS		0	0
DIOSS	3	0	(3)
FSS		0	0
SPBS/APBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	2	0	(2)
LIPS		0	0
MLOCR-ISS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	8	10	2	(2)	\$60,000
AFSM 100	5	6	1	(1)	
APPS	1	1	0	0	
CIOSS	2	2	0	(1)	
CSBCS					
DBCS	44	36	(8)	(19)	
DBCS-OSS					
DIOSS	6	12	6	3	\$48,360
FSS	2	2	0	0	
APBS / SPBS	1	2	1	0	\$123,090
UFSM					
FC / MICRO MARK					
ROBOT GANTRY	1	1	0	0	
HSTS / HSUS					
LCTS / LCUS	4	6	2	0	\$75,000
LIPS					
MLOCR-ISS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	2	2	0	(1)	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$306,450	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: [9-28-11 CV] Corrected Current AFSM Inventory: Springfield - 2 / KCMO - 3 via email from Peri	y Lin, OIE	
[10/21/11-CV] Perry Lin requested changes to proposed equipment (LTCS 4 to 6 / APPS 2 to 1	/ SPBS 1 to 2)	
01/06/12 CV Adjusted MPE to 12-19-11 equipment list / Split relocation costs between Topeka	and Springfield AMP packages	

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 22, 2012

Losing Facility:	Sprinafield	MO	P&DF
------------------	-------------	----	------

5-Digit ZIP Code: 65801
Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 648	: 648 3-Digit ZIP Code: 654 3-Digit ZIP Code: 655		de: 655	3-Digit ZIP Cod	e: 656	
Cur	Current Current		Current		Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
51	97	28	54	20	60	56	144
101	61	42	26	63	28	136	53
35	27	10	0	5	0	15	6
187	185	80	80	88	88	207	203

- 2. How many collection boxes are designated for "local delivery"?
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.40%
QTR 2 FY11	64.70%
QTR 1 FY11	64.00%
QTR 4 FY10	67.60%

3-Digit ZIP Co	de: 657	3-Digit ZIP Code: 658			
Cur	rent	Curr	ent		
Mon Fri.	Sat.	Mon Fri.	Sat.		
59	169	1	4		
154	58	96	43		
29	9	20	12		
242	236	117	59		

5. Retail Unit Inside Losing Facility (Window Service Times)

Current		Proposed	
Start	End	Start	End
7:30	17:30	7:30	17:30
7:30	17:30	7:30	17:30
7:30	17:30	7:30	17:30
7:30	17:30	7:30	17:30
7:30	17:30	7:30	17:30
9:00	14:00	9:00	14:00
	Start 7:30 7:30 7:30 7:30 7:30 7:30	Start End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30	Start End Start 7:30 17:30 7:30 7:30 17:30 7:30 7:30 17:30 7:30 7:30 17:30 7:30 7:30 17:30 7:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	16:45	9:30	16:45
Tuesday	9:30	16:45	9:30	16:45
Wednesday	9:30	16:45	9:30	16:45
Thursday	9:30	16:45	9:30	16:45
Friday	9:30	16:45	9:30	16:45
Saturday	Closed	Closed	Closed	Closed

rev 6/18/2008

7. Can customers obtain a local postr	Yes		
8. Notes:			
Gaining Facility: Kansas	City MO P&DC		
9. What postmark will be printed on c	ollection mail?		
	Line 1	Kansas City 640	
	Line 2		

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

	Space Evaluation					
1.	Affected Facility	Springfield MO P&DF				
	Street Address: City, State ZIP:					
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	Owned				
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:					
	Planned use for acquired space from approved AMP Hub Consolidation Facility, along with eliminating the SW A this space. The lease for the SW annex is \$201,000 per year.	annex lease, and DUO those carriers into ear and does have a release clause.				
5.	Facility Costs					
•	Enter any projected one-time facility costs:	\$5,877,600 (This number shown below under One-Time Costs section.				
6.	Savings Information					
	Space Savings (\$): _	(This number carried forward to the Executive Summary)				
	7. Notes One time facility costs include 3rd floor middle bay build out, life safety, HVAC, power. In addition, 2 freight elevators will need to be installed to move volume to the 3rd floor, cost \$5,175,400. Current elevators are at capacity during dispatch. Other costs are \$175,294 for site prep on relocated MPE. \$471,600 is a rough estimate for Loose Mail Mod, waiting on Engineering to provide costs					
	One-Time Costs					
	Employee Relocation Costs:	\$465,000				
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$306,450				
	Facility Costs: (from above)	_\$5,877,600				
	Total One-Time Costs:	\$6,649,050 (This number carried forward to Executive Summary)				
	Remote Encoding Center Cost per 1000					
	Losing Facility: Springfield MO P&DF	Gaining Facility: Kansas City MO P&DC				