

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest Non-MODS/Non-BPI Office  
**Facility Name & Type:** Alliance NE CSMPC  
**Street Address:** 401 Box Butte Ave  
**City:** Alliance  
**State:** NE  
**5D Facility ZIP Code:** 69301  
**District:** Central Plains  
**Area:** Western  
**Finance Number:** 300150  
**Current 3D ZIP Code(s):** 693  
**Miles to Gaining Facility:** 177  
**EXFC office:** Yes  
**Plant Manager:** James Moran  
**Senior Plant Manager:** Roy Reynolds  
**District Manager:** Rick Pivovar  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** North Platte NE CSMPC  
**Street Address:** 1302 Industrial Ave  
**City:** North Platte  
**State:** NE  
**5D Facility ZIP Code:** 69101  
**District:** Central Plains  
**Area:** Western  
**Finance Number:** 306465  
**Current 3D ZIP Code(s):** 690, 691, 692  
**EXFC office:** Yes  
**Plant Manager:** William Craig  
**Senior Plant Manager:** Roy Reynolds  
**District Manager:** Rick Pivovar

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update**

June 16, 2011
<b>2/19/2012 12:13</b>

**Date & Time this workbook was last saved:**

## 4. Other Information

**Area Vice President:** Sylvester Black  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steven Murray  
**HQ AMP Coordinator:** Cindy Venable

rev 10/10/2011

# Approval Signatures

**Losing Facility Name and Type:** Alliance NE USAMC  
**Street Address:** 401 Box Butte Ave  
**City:** Alliance  
**State:** NE  
**Facility ZIP Code:** 68301  
**Finance Number:** 300150  
**Current 3D ZIP Code(s):** 893  
**Type of Distribution to Consolidate:** Orig & Dist

**Gaining Facility Name and Type:** North Platte NE USMPC  
**Street Address:** 1302 Industrial Ave  
**City:** North Platte  
**State:** NE  
**Facility ZIP Code:** 69101  
**Finance Number:** 306465  
**Current 3D ZIP Code(s):** 691

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** I acknowledge that I am accountable for protecting and supporting the integrity of all official postal reporting systems, including electronic ones and those relating to compliance with federal laws, regulations, or policies, with the investment and expenditure of funds, as well as the systems or service to be purchased.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

James Moran

Printed Name

*James Moran*  
Signature

12/16/11  
Date

**Senior Plant Manager:**

Roy Reynolds

Printed Name

*Roy Reynolds*  
Signature

12/16/11  
Date

**District Manager:**

Rick Pivovar

Printed Name

*Rick Pivovar*  
Signature

12-20-11  
Date

**GAINING FACILITY:**

**Plant Manager:**

William Craig

Printed Name

*William Craig*  
Signature

12/20/11  
Date

**Senior Plant Manager:**

Roy Reynolds

Printed Name

*Roy Reynolds*  
Signature

12-20-11  
Date

**District Manager:**

Rick Pivovar

Printed Name

*Rick Pivovar*  
Signature

12-20-11  
Date

**AREA OFFICE:**

**Area Vice President:**

Sylvester Black

Printed Name

*Sylvester Black*  
Signature

2/21/12  
Date

Implementation Date: \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

*David E. Williams*  
Signature

2/21/12  
Date

Comments: \_\_\_\_\_

# Executive Summary

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Alliance NE CSMPC

**Street Address:** 401 Box Butte Ave

**City, State:** Alliance , NE

**Current 3D ZIP Code(s):** 693

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 177

**Gaining Facility Name and Type:** North Platte NE CSMPC

**Current 3D ZIP Code(s):** 690, 691, 692

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$35,451</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$88,933</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$357</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$124,741</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$151,747</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>(\$27,006)</u></b>	

### Staffing Positions

Craft Position Loss =	<u>1</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>2,570</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Alliance NE CSMPC

**Current 3D ZIP Code(s):** 693

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** North Platte NE CSMPC

**Current 3D ZIP Code(s):** 690, 691, 692

## **BACKGROUND**

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Alliance NE CSMPC (693) to the North Platte NE CSMPC (690,691,692). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 177 miles from Alliance to North Platte.

## **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings projected for this AMP study are:

Total First Year Savings	\$ ( 27,006)
Total Annual Savings	\$ 124,741

There are estimated one-time costs associated with this AMP feasibility study of \$ 151,747  
Of the total annual savings, \$35,451 results from work hour savings.

## **CUSTOMER & SERVICE IMPACTS**

The BMEU, P.O Box section, caller service and retail operations located at the Alliance CSMPC will not be affected if the AMP is implemented and will remain with the current hours of operation. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

## **TRANSPORTATION**

Transportation supporting the Alliance CSMPC to North Platte CSMPC AMP feasibility study contains only HCR service. Existing HCR routes will be modified as needed. It is proposed that existing HCR route 82280 will be eliminated. Annual transportation savings of \$ 88,933 are projected

## **EMPLOYEE IMPACTS**

Craft staffing in Alliance includes the reduction of 2 F4 clerks and 1 F3B employee. If the AMP is implemented, there will be a net reduction of 1 craft positions.

rev 06/10/2009

# Summary Narrative *(continued)*

Management and Craft Staffing Impacts							
	Alliance NE CSMPC			North Platte NE CSMPC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	19	16	(3)	81	83	2	(2)
Management	2	2	-	4	4	-	-

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

**EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

For this AMP, 1 AFCS would be relocated to North Platte. There would also be an AFSM relocated to replace the UFSM currently in service. The relocation costs are calculated in the financials for this study.

**SPACE IMPACTS**

If the AMP feasibility study is approved, the Alliance CSMPC will be retained as the Alliance Post Office.

# 24 Hour Clock

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Alliance NE CSMPC

**Current 3D ZIP Code(s):** 693

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** North Platte NE CSMPC

**Current 3D ZIP Code(s):** 690, 691, 692

No data available for Alliance or North Platte

rev 04/2/2008

# MAP

Last Saved: February 19, 2012

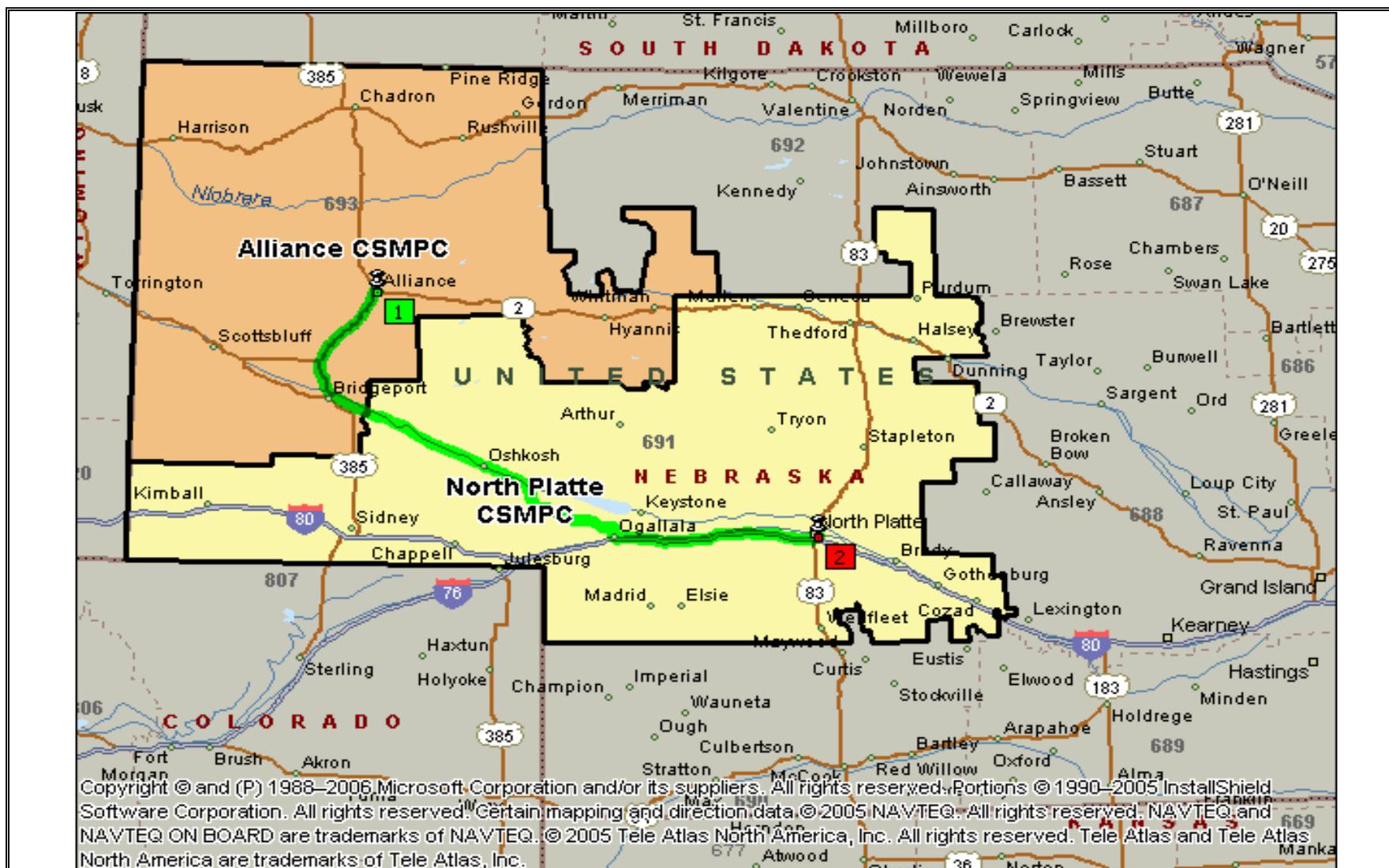
**Losing Facility Name and Type:** Alliance NE CSMPC

**Current 3D ZIP Code(s):** 693

**Miles to Gaining Facility:** 177

**Gaining Facility Name and Type:** North Platte NE CSMPC

**Current 3D ZIP Code(s):** 690, 691, 692



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC

**Losing Facility 3D ZIP Code(s):** 693

**Gaining Facility 3D ZIP Code(s):** 690, 691, 692

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

**Losing Facility:** Alliance NE CSMPC

**AMP Event:** Start of Study




























## Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Alliance NE CSMPC

Gaining Facility: North Platte NE CSMPC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	23.7%		\$117,553	747	0.0%	9.7%		\$297,016
001				\$46,169	001				\$64,344
065				\$325,892	065				\$576,000
355				\$141,195	355				\$243,316
421				\$307,361	421				\$502,058
653				\$404	653				\$0
713				\$301,337	713				\$1,134,361
714				\$122,244	714				\$543,281
743				\$160	743				\$221
					470				\$72
					569				\$57,796
					731				\$25,221
					745	0.0%	100.0%		\$86,887
					750				\$407,510
					753	0.0%	71.4%		\$316,948

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$89,687	747		\$268,329
001		\$46,169	001		\$64,344
065		\$325,892	065		\$576,000
355		\$141,195	355		\$243,316
421		\$307,361	421		\$502,058
653		\$404	653		\$0
713		\$301,337	713		\$1,134,361
714		\$122,244	714		\$543,281
743		\$160	743		\$221
			470		\$72
			569		\$57,796
			731		\$25,221
745		\$0	745		\$0
			750		\$407,510
753		\$0	753		\$90,498











# Staffing - Management

Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC

**Data Extraction Date:** 10/12/11

**Finance Number:** 300150

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
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	<b>Totals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

Retirement Eligibles:           1          

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
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79						
	<b>Total</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

Retirement Eligibles:     1    

Position Loss: **0**

**Total PCES/EAS Position Loss:**     0     (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC

**Finance Number:** 300150

**Data Extraction Date:** 10/13/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	4	5	9	7	(2)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>(2)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	1	2	1	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	7	8	8	0
<b>Total</b>	<b>0</b>	<b>6</b>	<b>13</b>	<b>19</b>	<b>16</b>	<b>(3)</b>

Retirement Eligibles: 4

**Gaining Facility:** North Platte NE CSMPC

**Finance Number:** 306465

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 4 - Clerk	12	0	26	38	38	0
Function 4 - Mail Handler	0	0	2	2	3	1
<b>Function 1 Sub-Total</b>	<b>12</b>	<b>0</b>	<b>28</b>	<b>40</b>	<b>41</b>	<b>1</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	14	14	15	1
Functions 67-69 - Lmtd/Rehab/WC		1	0	1	1	0
Other Functions	0	2	24	26	26	0
<b>Total</b>	<b>12</b>	<b>3</b>	<b>66</b>	<b>81</b>	<b>83</b>	<b>2</b>

Retirement Eligibles: 20

**Total Craft Position Loss:** 1 (This number carried forward to the Executive Summary)

(13) Notes: \_\_\_\_\_

# Maintenance

Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC

**Gaining Facility:** North Platte NE CSMPC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37 Building Equipment	\$ 0	\$ 0	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 117,553	\$ 89,687	(27,867)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93 Maintenance Training	\$ 0	\$ 0	0
<b>Workhour Cost Subtotal</b>	<b>\$ 117,553</b>	<b>\$ 89,687</b>	<b>(27,867)</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 37,153	\$ 13,746	(23,407)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 154,706</b>	<b>\$ 103,433</b>	<b>(51,274)</b>

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 407,510	\$ 407,510	0
LDC 37 Building Equipment	\$ 316,948	\$ 90,498	(226,450)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 297,016	\$ 268,329	(28,686)
LDC 39 Maintenance Operations Support	\$ 86,887	\$ 0	(86,887)
LDC 93 Maintenance Training	\$ 9,597	\$ 9,597	0
<b>Workhour Cost Subtotal</b>	<b>\$ 1,117,957</b>	<b>\$ 775,933</b>	<b>(342,024)</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 160,853	\$ 161,730	877
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 392,064	
<b>Grand Total</b>	<b>\$ 1,278,810</b>	<b>\$ 1,329,727</b>	<b>50,917</b>

**Annual Maintenance Savings:**                     \$357                     (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC  
**Finance Number:** 300150  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** North Platte NE CSMPC  
**Finance Number:** 306465

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	0	0	0	0	0

HCR Annual Savings (Losing Facility): \$88,933

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$88,933

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008



### MPE Inventory

Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC

**Gaining Facility:** North Platte NE CSMPC

**Data Extraction Date:** 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS		1	1	1	\$39,090
AFCS200					
AFSM - ALL		1	1	1	\$62,657
APPS					
CIOSS					
CSBCS					
DBCS	1	1	0	0	
DBCS-OSS					
DIOSS	2	2	0	0	
FSS					
SPBS					
UFSM	1	0	(1)	(1)	
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM					

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:**                   \$101,747                   (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## Customer Service Issues

Last Saved: February 19, 2012

**Losing Facility:** Alliance NE CSMPC \_\_\_\_\_

**5-Digit ZIP Code:** 69301 \_\_\_\_\_

**Data Extraction Date:** 10/18/11 \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 693		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
5	22						
62	42						
5	5						
72	69	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q3 2011	88.9%
Gov Q2 2011	98.3%
Gov Q1 2011	96.5%
Gov Q4 2010	93.8%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	8:00	10:30	8:00	10:30

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	15:30	8:00	15:30
Tuesday	8:00	15:30	8:00	15:30
Wednesday	8:00	15:30	8:00	15:30
Thursday	8:00	15:30	8:00	15:30
Friday	8:00	15:30	8:00	15:30
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** \_\_\_\_\_

**Gaining Facility:** North Platte NE CSMPC \_\_\_\_\_

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_

Line 2 \_\_\_\_\_

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## Space Evaluation and Other Costs

Last Saved: February 19, 2012

**Lossing Facility:** Alliance NE CSMPC

### Space Evaluation

1. Affected Facility

Facility Name: Alliance NE CSMPC  
 Street Address: 401 Box Butte Ave  
 City, State ZIP: Alliance, NE 69301

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 16,443 sq ft  
 Enter gained square footage expected with the AMF: \_\_\_\_\_

4. Planned use for acquired space from approved AMI

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$40,000  
 (This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

7. Notes Site prep for AFCS/VFS/BDS and AFSM deployment \$40,000

\_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \$10,000

Mail Processing Equipment Relocation Costs: \$101,747  
 (from *MPE Inventory*)

Facility Costs: \$40,000  
 (from above)

**Total One-Time Costs:** \$151,747  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Alliance NE CSMPC

**Gaining Facility:** North Platte NE CSMPC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008