

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Kilmer P&DC  
**Street Address:** 21 Kilmer Road  
**City:** Edison  
**State:** NJ  
**5D Facility ZIP Code:** 08899  
**District:** Northern New Jersey  
**Area:** Northeast  
**Finance Number:** 334053  
**Current 3D ZIP Code(s):** 088, 089, 079  
**Miles to Gaining Facility:** 28  
**EXFC office:** Yes  
**Plant Manager:** vacant  
**Senior Plant Manager:** Richard Conte  
**District Manager:** Priscilla Maney  
**Facility Type after AMP:** DDC

## 2. Gaining Facility Information

**Facility Name & Type:** Dominick V Daniels P&DC  
**Street Address:** 850 Newark Tpke  
**City:** Kearny  
**State:** NJ  
**5D Facility ZIP Code:** 07099  
**District:** Northern New Jersey  
**Area:** Northeast  
**Finance Number:** 335980  
**Current 3D ZIP Code(s):** 070-073  
**EXFC office:** Yes  
**Plant Manager:** Richard Conte  
**Senior Plant Manager:** Richard Conte  
**District Manager:** Priscilla M. Maney

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/17/2012 15:10**

## 4. Other Information

**Area Vice President:** Richard P. Uluski  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Stu Teger  
**HQ AMP Coordinator:** Barbara Brewington

rev 10/10/2011

# Approval Signatures

**Losing Facility Name and Type:** Kilmer P&DC

Street Address: 21 Kilmer Road

City: Edison

State: NJ

Facility ZIP Code: 08899

Finance Number: 334053

Current 3D ZIP Code(s): 088, 089, 079

Type of Distribution to Consolidate: Destinating

**Gaining Facility Name and Type:** Dominick V Daniels P&DC

Street Address: 850 Newark Tpke

City: Kearny

State: NJ

Facility ZIP Code: 07099

Finance Number: 335980

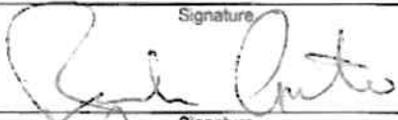
Current 3D ZIP Code(s): 070-073

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

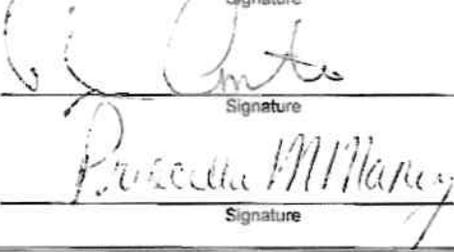
vacant

Printed Name	Signature	Date
<b>Senior Plant Manager:</b> Richard Conte		2/17/12
<b>District Manager:</b> Priscilla Maney		2/17/12

**GAINING FACILITY:**

**Plant Manager:**

Richard Conte

Printed Name	Signature	Date
<b>Senior Plant Manager:</b> Richard Conte		2/17/12
<b>District Manager:</b> Priscilla M. Maney		2/17/12

**AREA OFFICE:**

**Area Vice President:**

Richard P. Uluski

Printed Name	Signature	Date
Richard P. Uluski		2/17/12

Implementation Date: \_\_\_\_\_

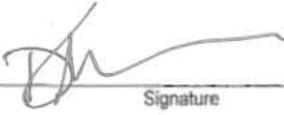
**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name	Signature	Date
David E. Williams		2/20/12

Comments: \_\_\_\_\_

# Executive Summary

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Kilmer P&DC

**Street Address:** 21 Kilmer Road

**City, State:** Edison, NJ

**Current 3D ZIP Code(s):** 088, 089, 079

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 28

**Gaining Facility Name and Type:** Dominick V Daniels P&DC

**Current 3D ZIP Code(s):** 070-073

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$5,111,444</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$0)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$1,151,948</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$206,347</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,896,317</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$8,366,057</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$0</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$8,366,057</u></b>	

### Staffing Positions

Craft Position Loss =	<u>156</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(12)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,232,844</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>7,069,092</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Kilmer P&DC

**Current 3D ZIP Code(s):** 088, 089, 079

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Dominick V Daniels P&DC

**Current 3D ZIP Code(s):** 070-073

The Northern New Jersey District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) Study to determine the feasibility of relocating some of the Kilmer P&DC destinating mail volume/operations for processing at the Dominick V. Daniels (DVD) P&DC. The operations removed will make the Kilmer P&DC into the Kilmer DDU. The proposal encompasses mail processed for ZIP Codes 079, 088 and 089.

**Background:**

The proposed Area Mail Processing (AMP) Study examines making the Kilmer P&DC into the Kilmer DDU by moving the destinating primary for letters and flats for ZIP Codes 079, 088-089 operations from the Kilmer P&DC to DVD P&DC (070-073). Kilmer will still process bundle mail on their ABPS from 3 digit to 5 digit and letter trays on their LCTS from 3 digit to 5 digit along with processing their destinating FCM SPR/IPP's. The AMP study was performed to determine if consolidation of operations will provide cost savings and result in more efficient mail processing.

Kilmer P&DC currently performs Monday through Saturday destinating processing operations for ZIP Codes 079, 088 & 089. Currently Kilmer originating volumes are processed at the DVD P&DC. The Kilmer facility also processes the originating Express mail for 077, 079, 085-089 ZIP codes. Only 079, 088,089 originating Express will move to the DVD P&DC. Originating Express operations for 077, 085-087, and destinating 077 would be moved to the Trenton P&DC. Destinating Express mail for 079, 088 and 089 will still be processed at the Kilmer site.

The Kilmer building currently houses a retail unit and BMEU. There is also a VMF located on the property. The Kilmer facility is approximately 28 miles south of the DVD P&DC.

**Financial Summary:**

Annual baseline data is from July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of destinating operations into this facility are:

Total Annual Savings:	\$8,366,057
Total First Year Savings:	\$8,366,057

rev 06/10/2009

# Summary Narrative *(continued)*

**Customer Service Considerations:**

There would be no change to the current retail (window) operations or hours, and the location and availability times for Kilmer customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. The local postmark will continue to be available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

**Transportation Changes:**

Minor HCR transportation changes are anticipated and result in a savings of \$206,347. PVS remains the same.

**Staffing Impacts:**

Projections from the AMP study indicate a net decrease of 156 craft positions as a direct result of the AMP. There is a net gain of 12 EAS positions due to the fact DVD is under current authorized staffing levels. EAS positions and levels will be re-evaluated based upon a new staffing model making the site into a DDU from a P&DC.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Kilmer			DVD			Net Diff
	Current	Proposed	Diff	Current	Proposed	Diff	
Craft <sup>1</sup>	520	362	(158)	1,549	1,549	-	(158)
Management <sup>2</sup>	39	33	(6)	92	110	18	12
<b>Total</b>	<b>559</b>	<b>395</b>	<b>(164)</b>	<b>1,641</b>	<b>1,659</b>	<b>18</b>	<b>(146)</b>

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Management = DVD is under authorized levels which appear as gains

# Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Kilmer	1 : 22	1 : 19	1 : 24	1 : 20
DVD	1 : 30	1 : 27	1 : 25	1 : 22

Craft = FTR+PTR+PTF+Casuals

### Equipment Relocation and Maintenance Impacts:

There is no movement of equipment from Kilmer to DVD. Equipment will be removed from Kilmer as shown on the MPE page

### Other Concurrent Activities:

There is a Headquarters initiative to move the PARS operation from NNJ Metro, Monmouth, Trenton, Mid-Hudson, and Monsey P&DCs into DVD P&DC. This will be concluded prior to implementation of any proposed AMPs. Toward mid 2012, DVD will begin installation of 10 AFCS 200's. There are two additional AMP studies being analyzed that move the originating and destinating 074-076 & 078 volumes from NNJ Metro into DVD and then the NJ LDC operations into the NNJ Metro P&DC.

In addition to the Kilmer AMP study is the relocation of the New Brunswick Carrier Annex (14 Home News Row) to the vacated Kilmer P&DC. We would realize savings by vacating the current leased space. We will also proceed with Delivery Unit Optimization (DUO) of the Edison NJ Carriers (Raritan Center and Edison MPO) into the vacated Kilmer P&DC to create 1 large regional Carrier Annex. We would incur savings by terminating the lease at the Edison Main Post Office and Raritan Center location.

There will be some cost factors such as relocation costs, additional travel time, additional vehicles and routes, and clean out costs of the old buildings that have not been factored into this proposal. This proposal would enable us to save approximately \$1.25 million annually for the cost of rent and utilities. Additionally, the relocation of the NNJ District offices from 494 Broad St, Newark, NJ into the Kilmer facility would enable us to save approximately \$600 thousand annually for the cost of rent.

The Kilmer facility is also currently occupied by the OIG and the Inspection Service. The disposition of the VMF, which is housed on the same property as the Kilmer facility is still to be determined.

# 24 Hour Clock

Last Saved: February 17, 2012

**Losing Facility Name and Type: Kilmer P&DC**

**Current 3D ZIP Code(s): 088, 089, 079**

**Type of Distribution to Consolidate: Destinating**

**Gaining Facility Name and Type: Dominick V Daniels P&DC**

**Current 3D ZIP Code(s): 070-073**

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86 9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCERS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCERS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/T MES	
		%										
14-May	SAT	5/14	KILMER P&DC		100.0%			#VALUE!	100.0%	100.0%	98 2%	
21-May	SAT	5/21	KILMER P&DC					#VALUE!	100.0%	100.0%	98 8%	
28-May	SAT	5/28	KILMER P&DC					#VALUE!	100.0%	100.0%	96.7%	
4-Jun	SAT	6/4	KILMER P&DC					#VALUE!	100.0%	100 0%	98.6%	
11-Jun	SAT	6/11	KILMER P&DC					#VALUE!	100.0%	100.0%	99.1%	
18-Jun	SAT	6/18	KILMER P&DC					#VALUE!	100.0%	100.0%	98.6%	
25-Jun	SAT	6/25	KILMER P&DC		100.0%			#VALUE!	100.0%	100 0%	99.7%	
2-Jul	SAT	7/2	KILMER P&DC		100.0%			#VALUE!	100.0%	100 0%	98 3%	
9-Jul	SAT	7/9	KILMER P&DC		100.0%			#VALUE!	100.0%	100 0%	99.4%	
16-Jul	SAT	7/16	KILMER P&DC		100.0%			#VALUE!	100.0%	100 0%	99.4%	
23-Jul	SAT	7/23	KILMER P&DC		100.0%			#VALUE!	100.0%	100 0%	98 8%	
30-Jul	SAT	7/30	KILMER P&DC		100.0%			#VALUE!	100.0%	100 0%	99.4%	
6-Aug	SAT	8/6	KILMER P&DC					#VALUE!	100.0%	99.9%	98 9%	
13-Aug	SAT	8/13	KILMER P&DC					#VALUE!	100.0%	100.0%	99.4%	
20-Aug	SAT	8/20	KILMER P&DC		100.0%			#VALUE!	100.0%	100.0%	98 8%	
27-Aug	SAT	8/27	KILMER P&DC		100.0%			#VALUE!		99.8%	98 5%	
3-Sep	SAT	9/3	KILMER P&DC		100.0%			#VALUE!	78.3%	99.4%	97.7%	
10-Sep	SAT	9/10	KILMER P&DC		100.0%			#VALUE!	100.0%	99.9%	99.1%	
17-Sep	SAT	9/17	KILMER P&DC		100.0%			#VALUE!	100.0%	100.0%	99.4%	
24-Sep	SAT	9/24	KILMER P&DC		100.0%			#VALUE!		100.0%	99.4%	
1-Oct	SAT	10/1	KILMER P&DC					#VALUE!	83.3%	100 0%	99.1%	70.5%

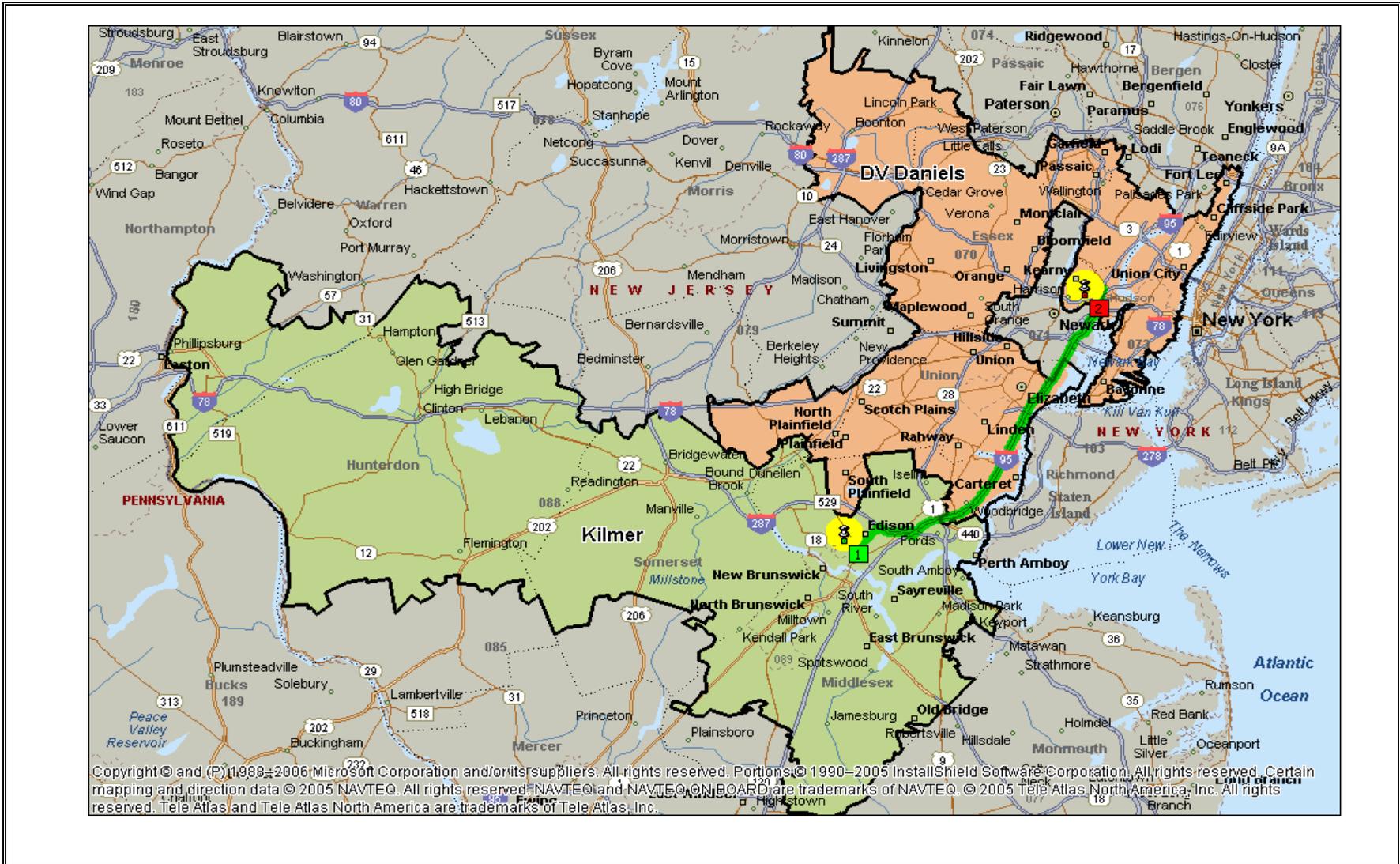
		%										
14-May	SAT	5/14	DVD BLDG P&DC	73.2%	97.6%	100.0%	94.7%	0.1	99.3%	100 0%	96.4%	
21-May	SAT	5/21	DVD BLDG P&DC	68.6%	96.5%	100.0%	95.4%	0.1	100.0%	100 0%	98.4%	
28-May	SAT	5/28	DVD BLDG P&DC	67.1%	96.5%	100.0%	97.0%	0.1	100.0%	100 0%	97.7%	
4-Jun	SAT	6/4	DVD BLDG P&DC	72.2%	98.6%	100.0%	94.0%	0.1	99.5%	100.0%	96 8%	
11-Jun	SAT	6/11	DVD BLDG P&DC	67.5%	98.5%	100.0%	96.7%	0.1	98.7%	100.0%	95 9%	
18-Jun	SAT	6/18	DVD BLDG P&DC	62.3%	98.3%	100.0%	91.3%	0.1	100.0%	99.9%	97 0%	
25-Jun	SAT	6/25	DVD BLDG P&DC	67.2%	96.8%	99.9%	88.2%	0.1	98.8%	100.0%	97.7%	
2-Jul	SAT	7/2	DVD BLDG P&DC	67.0%	96.9%	100.0%	89.0%	0.3	100.0%	100 0%	94 9%	
9-Jul	SAT	7/9	DVD BLDG P&DC	69.2%	98.0%	100.0%	90.3%	0.1	99.9%	99.9%	96.1%	
16-Jul	SAT	7/16	DVD BLDG P&DC	68.7%	97.1%	100.0%	94.2%	0.1	99.9%	99.9%	97.7%	
23-Jul	SAT	7/23	DVD BLDG P&DC	66.8%	95.8%	98.6%	92.7%	0.0	99.6%	100.0%	97 3%	
30-Jul	SAT	7/30	DVD BLDG P&DC	63.3%	97.0%	100.0%	93.2%	0.2	96.3%	100.0%	96 2%	
6-Aug	SAT	8/6	DVD BLDG P&DC	62.0%	97.4%	100.0%	93.1%	0.1	99.9%	100.0%	97.3%	
13-Aug	SAT	8/13	DVD BLDG P&DC	59.4%	95.2%	100.0%	96.0%	0.1	100.0%	100 0%	97 3%	
20-Aug	SAT	8/20	DVD BLDG P&DC	64.8%	97.4%	100.0%	91.5%	0.1	99.7%	100 0%	95.7%	
27-Aug	SAT	8/27	DVD BLDG P&DC	54.7%	96.3%	93.5%	88.4%	0.1	94.2%	98.9%	77 5%	
3-Sep	SAT	9/3	DVD BLDG P&DC	55.1%	96.1%	96.5%	89.4%	0.2	91.2%	99.9%	93 9%	
10-Sep	SAT	9/10	DVD BLDG P&DC	61.4%	98.2%	99.2%	91.1%	0.1	99.5%	100 0%	89 5%	
17-Sep	SAT	9/17	DVD BLDG P&DC	62.6%	96.2%	100.0%	88.6%	0.1	99.3%	100 0%	79.6%	
24-Sep	SAT	9/24	DVD BLDG P&DC	60.1%	95.8%	100.0%	92.7%	0.0	98.2%	100 0%	93.1%	
1-Oct	SAT	10/1	DVD BLDG P&DC	67.0%	93.4%	99.7%	91.5%	0.1	99.4%	100 0%	97 0%	66.2%

# MAP

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Kilmer P&DC  
**Current 3D ZIP Code(s):** 088, 089, 079  
**Miles to Gaining Facility:** 28

**Gaining Facility Name and Type:** Dominick V Daniels P&DC  
**Current 3D ZIP Code(s):** 070-073



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

**Losing Facility 3D ZIP Code(s):** 088, 089, 079

**Gaining Facility 3D ZIP Code(s):** 070-073

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

**Losing Facility:** Kilmer P&DC

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Kilmer P&DC

Gaining Facility: Dominick V Daniels P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$43.48	\$0.00
12	\$43.03	\$25.28
13	\$43.94	\$0.00
14	\$44.35	\$0.00
15	\$42.60	\$0.00
16	\$0.00	\$0.00
17	\$41.69	\$0.00
18	\$39.26	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$44.02	\$0.00
12	\$43.48	\$0.00
13	\$42.02	\$0.00
14	\$42.36	\$0.00
15	\$46.47	\$0.00
16	\$0.00	\$0.00
17	\$41.11	\$0.00
18	\$38.36	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
044	100.0%					\$1,287,185
074	100.0%					\$694,835
083	100.0%					\$40,857
084	100.0%					\$33,657
089	100.0%					\$50,150
090	100.0%					\$42,108
091	100.0%					\$17,334
092	100.0%					\$17,820
093	100.0%					\$11,060
094	100.0%					\$1,761
095	100.0%					\$1,511
096	100.0%					\$3,917
097	100.0%					\$11,008
098	100.0%					\$9,685
099	100.0%					\$18,180
100	100.0%					\$0
140	60.0%					\$1,835,873
144	100.0%					\$630,021
145	100.0%					\$0
180	50.0%					\$707,883
185	50.0%					\$161,038
210	25.0%					\$2,274,031
229	25.0%					\$1,520,471
230	25.0%					\$58,070
231	25.0%					\$1,173,785
232	100.0%					\$175,041
484	100.0%					\$699,292
893	100.0%					\$20
894	100.0%					\$2,213,112
022						\$0
030						\$20,694
109						\$66,403
114						\$407,448
121						\$7,240
126						\$2,006,974
127						\$245,294
136						\$1,173,664
137						\$986,684
146						\$124,204
209						\$1,367

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
044						\$458,795
074						\$341,133
083						\$47,626
084						\$0
089						\$44,131
090						\$25,291
091						\$39,733
092						\$67,806
093						\$30,812
094						\$2,102
095						\$2,999
096						\$3,767
097						\$56,476
098						\$32,850
099						\$39,993
100						\$0
140						\$5,344,336
144						\$20,236
145						\$115,927
180						\$1,373,356
185						\$73
210						\$916,777
229						\$2,426,756
230						\$1,290,294
231						\$2,524,804
232						\$114,751
484						\$137,186
893						\$2,353,127
894						\$1,264,428
022						\$2,446
030						\$1,558,578
109						\$240,745
114						\$1,598,002
121						\$0
126						\$88,571
127						\$138,534
136						\$448,989
137						\$353,564
146						\$1,122,028
209						\$2,086,387











### Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Kilmer P&DC

Gaining Facility: Dominick V Daniels P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
044					\$0
074					\$0
083					\$0
084					\$0
089					\$0
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
100					\$0
140					\$734,349
144					\$0
145					\$0
180					\$353,942
185					\$80,519
210					\$1,705,524
229					\$1,140,353
230					\$43,553
231					\$880,339
232					\$0
484					\$0
893					\$0
894					\$0
022					\$0
030					\$20,694
109					\$66,403
114					\$407,448
121					\$7,240
126					\$2,006,974
127					\$245,294
136					\$1,173,664
137					\$986,684
146					\$124,204
209					\$1,367
233					\$281,340
328					\$85,115
340					\$48,562
461					\$0
481					\$37,790
486					\$6,885
487					\$142
488					\$5,096
489					\$87

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
044					\$1,681,181
074					\$604,989
083					\$61,154
084					\$33,189
089					\$93,583
090					\$65,124
091					\$61,821
092					\$92,869
093					\$41,974
094					\$5,052
095					\$4,427
096					\$8,570
097					\$80,329
098					\$38,846
099					\$64,033
100					\$0
140					\$6,249,512
144					\$283,556
145					\$210,779
180					\$1,722,377
185					\$79,472
210					\$1,477,382
229					\$2,801,590
230					\$1,304,609
231					\$2,814,171
232					\$285,778
484					\$808,190
893					\$1,899,987
894					\$2,229,888
022					\$2,446
030					\$1,535,200
109					\$240,745
114					\$1,598,002
121					\$0
126					\$88,571
127					\$138,534
136					\$695,096
137					\$13,856
146					\$539,478
209					\$2,086,387
233					\$0
328					\$0
340					\$17,212
461					\$0
481					\$1,343,452
486					\$72,729
487					\$10,882
488					\$228,874
489					\$936













## Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Kilmer P&DC

Gaining Facility: Dominick V Daniels P&DC

Date Range of Data: 07/01/10 to #REF!

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	0.0%	40.0%		\$4,740,794	750				\$7,334,477
569				\$103	569				\$0
581				\$558,137	581				\$981,904
582				\$101,164	582				\$509,008
616				\$3,499	616				\$2,770
617				\$50	617				\$0
624				\$592	624				\$1,184
665				\$79,011	665				\$0
668				\$77,712	668				\$0
676				\$8,168	676				\$131,875
679				\$302,698	679				\$136,868
745				\$515,373	745				\$1,045,204
747				\$2,258,017	747				\$3,812,183
751				\$81,946	751				\$357
752				\$216,077	752				\$3,072,337
753				\$924,149	753				\$1,763,410
765				\$280,032	765				\$5,835,982
766				\$274,009	766				\$5,447,594
900				\$271	900				\$0
					515				\$1,092
					550				\$575,901
					570				\$184
					571				\$134,636
					623				\$35
					633				\$136,959
					666				\$61,350
					673				\$153,680
					680				\$265
					763				\$40,106
					764				\$451,369

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$2,844,476	750		\$7,334,477
569		\$103	569		\$0
581		\$558,137	581		\$981,904
582		\$101,164	582		\$509,008
616		\$3,499	616		\$2,770
617		\$50	617		\$0
624		\$592	624		\$1,184
665		\$79,011	665		\$0
668		\$77,712	668		\$0
676		\$8,168	676		\$131,875
679		\$302,698	679		\$136,868
745		\$515,373	745		\$1,045,204
747		\$2,258,017	747		\$3,812,183
751		\$81,946	751		\$357
752		\$216,077	752		\$3,072,337
753		\$924,149	753		\$1,763,410
765		\$280,032	765		\$5,835,982
766		\$274,009	766		\$5,447,594
900		\$271	900		\$0
			515		\$1,092
			550		\$575,901
			570		\$184
			571		\$134,636
			623		\$35
			633		\$136,959
			666		\$61,350
			673		\$153,680
			680		\$265
			763		\$40,106
			764		\$451,369











# Staffing - Management

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

**Data Extraction Date:** 10/13/11

**Finance Number:** 334053

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (3)	PCES-01	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	1	-1
4	MGR MAINTENANCE	EAS-22	1	1	1	0
5	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	17	18	11	-7
13	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	5	-1
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	SECRETARY (FLD)	EAS-12	1	1	1	0
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	<b>Totals</b>		<b>41</b>	<b>39</b>	<b>33</b>
					<b>(6)</b>

Retirement Eligibles: 17

Position Loss: 6

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	2	3	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	3	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	2	3	1
10	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
15	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	0	1	1
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	45	38	46	8
22	SUPV MAINTENANCE OPERATIONS	EAS-17	17	14	17	3
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	8	1
25	NETWORKS SPECIALIST	EAS-16	2	2	2	0
26	SECRETARY (FLD)	EAS-12	1	1	1	0
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	<b>Total</b>		<b>109</b>	<b>92</b>	<b>110</b>	<b>18</b>

Retirement Eligibles: 34

Position Loss: **(18)**

**Total PCES/EAS Position Loss:** (12) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

**Finance Number:** 334053

**Data Extraction Date:** 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	20	0	218	238	158	(80)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	161	161	107	(54)
Function 4 - Mail Handler	0	0	0		0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>20</b>	<b>0</b>	<b>379</b>	<b>399</b>	<b>265</b>	<b>(134)</b>
Function 3A - Vehicle Service	0	0	7	7	7	0
Function 3B - Maintenance	0	0	107	107	85	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	5	5	5	0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>500</b>	<b>520</b>	<b>364</b>	<b>(156)</b>

Retirement Eligibles: 163

**Gaining Facility:** Dominick V Daniels P&DC

**Finance Number:** 335980

**Data Extraction Date:** 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	72	0	556	628	628	0
Function 1 - Mail Handler	45	0	476	521	521	0
<b>Function 1 Sub-Total</b>	<b>117</b>	<b>0</b>	<b>1,032</b>	<b>1,149</b>	<b>1,149</b>	<b>0</b>
Function 3A - Vehicle Service	3	0	140	143	143	0
Function 3B - Maintenance	0	0	202	202	202	0
Functions 67-69 - Lmtd/Rehab/WC		0	32	32	32	0
Other Functions	1	0	22	23	23	0
<b>Total</b>	<b>121</b>	<b>0</b>	<b>1,428</b>	<b>1,549</b>	<b>1,549</b>	<b>0</b>

Retirement Eligibles: 492

**Total Craft Position Loss:** 156 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

**Gaining Facility:** Dominick V Daniels P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 5,038,817	\$ 3,142,500	\$ (1,896,317)
LDC 37 Building Equipment	\$ 924,149	\$ 924,149	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,258,017	\$ 2,258,017	\$ 0
LDC 39 Maintenance Operations Support	\$ 519,464	\$ 519,464	\$ 0
LDC 93 Maintenance Training	\$ 98,806	\$ 98,806	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 8,839,252</b>	<b>\$ 6,942,935</b>	<b>\$ (1,896,317)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,816,913	\$ 1,816,913	\$ 0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 10,656,165</b>	<b>\$ 8,759,848</b>	<b>\$ (1,896,317)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 10,407,172	\$ 10,407,172	\$ 0
LDC 37 Building Equipment	\$ 1,763,410	\$ 1,763,410	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,812,183	\$ 3,812,183	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,049,423	\$ 1,049,423	\$ 0
LDC 93 Maintenance Training	\$ 281,325	\$ 281,325	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 17,313,514</b>	<b>\$ 17,313,514</b>	<b>\$ 0</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Total Maintenance Parts, Supplies & Facility Utilities	\$ 4,308,629	\$ 4,308,629	\$ 0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 21,622,143</b>	<b>\$ 21,622,143</b>	<b>\$ 0</b>

**Annual Maintenance Savings: \$1,896,317** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC  
**Finance Number:** 334053  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Dominick V Daniels P&DC  
**Finance Number:** 335980

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	3	3	0
Tandem Axle Tractors	1	1	0
Spotters	1	1	0
<b>PVS Transportation</b>			
Total Number of Schedules	5	5	0
Total Annual Mileage	73,639	73,639	0
<b>Total Mileage Costs</b>	\$137,018	\$137,018	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$302,748	\$302,748	\$0
LDC 34 (765, 766)	\$554,041	\$554,041	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$856,789	\$856,789	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	37	37	0
Eleven Ton Trucks	9	9	0
Single Axle Tractors	34	34	0
Tandem Axle Tractors	2	2	0
Spotters	3	3	0
<b>PVS Transportation</b>			
Total Number of Schedules	158	158	0
Total Annual Mileage	2,314,152	2,314,152	0
<b>Total Mileage Costs</b>	\$1,906,508	\$1,906,508	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$588,237	\$588,237	\$0
LDC 34 (765, 766)	\$11,283,576	\$11,283,576	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$11,871,813	\$11,871,813	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,927,594			1,713,477		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	436,063			562,717		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$515,413

HCR Annual Savings (Gaining Facility): (\$309,066)

Total HCR Transportation Savings: \$206,347

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)	DMM L001		DMM L011
	<b>X</b> DMM L002		DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	<b>X</b> DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

<b>(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	079, 088, 089	SCF KILMER NJ 088
CF	070-073	SCF DV DANIELS NJ 070
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	070-073, 079, 088, 089	SCF DV DANIELS NJ 070

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug '11	<b>Losing Facility</b>	088	Kilmer P&DC	725	134	18%	186	26%	0	0%	590	81%	5
Sept '11	<b>Losing Facility</b>	088	Kilmer P&DC	812	209	26%	271	33%	0	0%	602	74%	11
Aug '11	<b>Gaining Facility</b>	07099	Dominick V Daniels P&DC	1,178	328	28%	400	34%	0	0%	849	72%	3
Sept '11	<b>Gaining Facility</b>	07099	Dominick V Daniels P&DC	1,305	370	28%	476	36%	0	0%	935	72%	8

**(5) Notes**

---



---



---

## MPE Inventory

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

**Gaining Facility:** Dominick V Daniels P&DC

**Data Extraction Date:** 10/21/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM - ALL	2	2	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	22	11	(11)
DBCS-OSS	0	0	0
DIOSS	6	2	(4)
FSS	0	0	0
APPS/SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV			
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	9	0	(4)	
AFCS200	0	0	0	0	
AFSM - ALL	5	5	0	0	
APPS	1	1	0	0	
CIOSS	1	1	0	0	
CSBCS	0	0	0	0	
DBCS	23	23	0	(11)	
DBCS-OSS	11	11	0	0	
DIOSS	10	10	0	(4)	
FSS	0	0	0	0	
APPS/SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	2	2	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV					
LCREM	2	2	0	(1)	

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:**                     \$0                     (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 17, 2012

**Losing Facility:** Kilmer P&DC

**5-Digit ZIP Code:** 08899

**Data Extraction Date:** 10/21/11

1. Collection Points	3-Digit ZIP Code: 088		3-Digit ZIP Code: 089		3-Digit ZIP Code: 079		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	437	575	78	88	71	136		
Number picked up between 1-5 p.m.	126	151	16	22	99	82		
Number picked up after 5 p.m.	186	6	16	0	53	0		
Total Number of Collection Points	749	732	110	110	223	218	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
% Carriers returning before 5 p.m.	
Q4 FY2010	99.3%
Q1 FY2011	96.1%
Q2 FY2011	91.4%
Q3 FY2011	93.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 am	6:00 pm	9:00 am	6:00 pm
Tuesday	9:00 am	6:00 pm	9:00 am	6:00 pm
Wednesday	9:00 am	6:00 pm	9:00 am	6:00 pm
Thursday	9:00 am	6:00 pm	9:00 am	6:00 pm
Friday	9:00 am	6:00 pm	9:00 am	6:00 pm
Saturday	9:00 am	1:00 pm	9:00 am	1:00 pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00 am	8:00 pm	8:00 am	8:00 pm
Tuesday	8:00 am	8:00 pm	8:00 am	8:00 pm
Wednesday	8:00 am	8:00 pm	8:00 am	8:00 pm
Thursday	8:00 am	8:00 pm	8:00 am	8:00 pm
Friday	8:00 am	8:00 pm	8:00 am	8:00 pm
Saturday	8:00 am	1:00 pm	8:00 am	1:00 pm

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: \_\_\_\_\_

**Gaining Facility:** Dominick V Daniels P&DC

9. What postmark will be printed on collection mail?

Line 1 Dominick V Daniels P&DC 07099

Line 2 \_\_\_\_\_

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 17, 2012

**Lossing Facility:** Kilmer P&DC

### Space Evaluation

**1. Affected Facility**

Facility Name: Kilmer P&DC  
 Street Address: 21 Kilmer Road  
 City, State ZIP: Edison NJ 08899

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: USPS Owned  
 Enter lease expiration date: USPS Owned  
 Enter lease options/terms: USPS Owned

**3. Current Square Footage**

Enter the total interior square footage of the facility: 332,325  
 Enter gained square footage expected with the AMP: 332,325

**4. Planned use for acquired space from approved AMP**

Kilmer P&DC will remain as DDU/DDC.  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the *Executive Summary*)

**7. Notes** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs:** \$0  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Kilmer P&DC

**Gaining Facility:** Dominick V Daniels P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008