

Approval Signatures

Last Saved: November 18, 2011

Losing Facility Name and Type: Stamford P&DC
Street Address: 427 West Avenue
City: Stamford
State: CT
Facility ZIP Code: 06910
Finance Number: 087719
Current 3D ZIP Code(s): 066, 068, 069

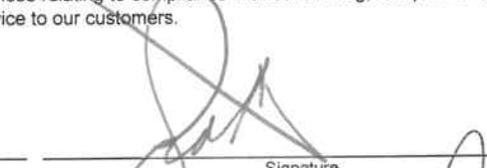
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Westchester P&DC
Street Address: 1000 Westchester Avenue
City: White Plains
State: NY
Facility ZIP Code: 10610
Finance Number: 359093
Current 3D ZIP Code(s): 105, 106, 107, 108, 109

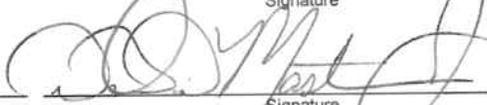
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

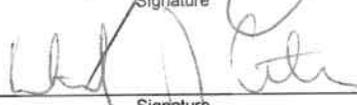
Postmaster or Plant Manager:

John Wezenski  11/22/2011
 Printed Name Signature Date

Senior Plant Manager:

David Mastroianni  11/22/2011
 Printed Name Signature Date

District Manager:

Kimberly Peters  11-22-11
 Printed Name Signature Date

GAINING FACILITY:

Plant Manager:

Varghese Philip  11. 21. 2011
 Printed Name Signature Date

Senior Plant Manager:

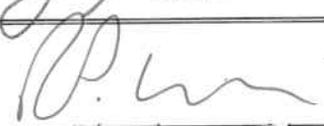
Varghese Philip  11. 21. 2011
 Printed Name Signature Date

District Manager:

Joseph Lubrano  11/21/2011
 Printed Name Signature Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski  1/24/2012
 Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams  2/20/12
 Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Stamford P&DC

Street Address: 427 West Avenue

City, State: Stamford, CT

Current 3D ZIP Code(s): 066, 068, 069

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 12

Gaining Facility Name and Type: Westchester P&DC

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$4,010,292	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	(\$586,093)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$1,935,518	from Other Curr vs Prop
Transportation Savings =	\$764,437	from Transportation (HCR and PVS)
Maintenance Savings =	\$4,173,226	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$10,297,380	
Total One-Time Costs =	\$3,755,279	from Space Evaluation and Other Costs
Total First Year Savings =	\$6,542,101	

Staffing Positions

Craft Position Loss =	119	from Staffing - Craft
PCES/EAS Position Loss =	4	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	2,048,384	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	3,317,925	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	215,189	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Stamford P&DC

Current 3D ZIP Code(s): 066, 068, 069

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Westchester P&DC

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

BACKGROUND

The Westchester District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Stamford P&DC originating/destinating mail volumes/operations for processing at the Westchester P&DC. The proposal encompasses originating/destinating mail processed for ZIP Codes 066, 068 and 069.

The Stamford P&DC is a postal owned facility that processes all originating/destinating volumes for ZIP Codes 066, 068 and 069. Along with processing operations, the Stamford P&DC houses administrative offices, and a Business Mail Entry Unit (BMEU). With the approval of the AMP, the BMEU will be relocated into the Camp Avenue Station in Stamford that is 6.3 miles away.

With the approval of the AMP, all of the Stamford originating/destinating mail processing will be transferred to the Westchester P&DC. The plants are located approximately twelve (-12-) miles apart from each other within the boundaries of the states of New York and Connecticut.

FINANCIAL JUSTIFICATION SUMMARY

Annual baseline data is from July 10, 2010 – June 20, 2011. Financial savings proposed for the consolidation of originating/destinating operations are:

Total Annual Savings:	\$ 10,256,869
Total First Year Savings:	\$ 6,501,590
One Time Cost	\$ 3,755,279

The total FHP (average daily volume) to be transferred to Westchester is 2,048,384 pieces.

CUSTOMER & SERVICE IMPACTS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The Stamford P&DC BMEU will be relocated into the Camp Avenue Station in Stamford finance number **087718**. Retail Services will also be available at this location. The employee workhours will be under the finance number listed above and will not be reflected in this AMP.

EMPLOYEE IMPACTS

Current projections from the AMP study indicate a net reduction of 162 positions with Stamford losing 397 positions and Westchester gaining 235 positions. There will be a reduction of 25 EAS positions in Stamford and a gain of 21 EAS positions in Westchester.

rev 06/10/2009

Summary Narrative (continued)

Management and Craft Staffing Impacts							
	Stamford			Westchester			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	397	-	(397)	800	1,078	278	(119)
Management	25	-	(25)	51	72	21	(4)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Stamford	0	0	N/A	N/A
Westchester	1 : 26	1 : 23	1 : 26	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Due to current initiatives, attrition and future events which may include voluntary reassignments/retirements, an exact number of employees that may be impacted as a result of this AMP may be influenced. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

TRANSPORTATION CHANGES

There is a projected transportation savings annually of \$764,437.00. This savings includes an annual decrease in HCR costs of (-) \$912,989.00, and an increase in annual PVS mileage of 169,267 miles. The additional PVS mileage will be absorbed with the current PVS staffing (12 employees) at the losing site, which will be reassigned to the gaining site.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

In support of the Stamford P&DC AMP into the Westchester P&DC, the following equipment will be relocated from the Stamford P&DC into the Westchester P&DC. The FSS projected relocation period is 60 – 90 days. During this period, flats currently processed on the Stamford FSS machine will be required to be manually sorted in offices. The FSS relocation costs include the manual distribution costs that will be incurred in FSS offices during the relocation period as indicated below.

Summary Narrative *(continued)*

EQUIPMENT RELOCATION COSTS

FSS - \$3,534,600(Relocation \$2,000,000.00, Site Prep \$600,000.00, Carrier Offload during relocation \$934,600.00)

Machine Type	Additional Machines/Stackers Needed
AFSM/AI/ATHS	1
DBCS	3
FSS/SAMP	1

Maintenance savings of \$4,173,226 are to be expected.

SUMMARY

At the conclusion of the Stamford P&DC AMP process, the Stamford P&DC will be closed with no further US Postal Service usage required.

Consolidation of the originating/destinating operations from the Stamford P&DC into the Westchester P&DC will benefit the Postal Service with an estimated annual savings of \$10,256,869.

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Stamford P&DC

Current 3D ZIP Code(s): 066, 068, 069

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Westchester P&DC

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
16-Apr	SAT	4/16	STAMFORD P&DC	71.4%	98.5%	100.0%	100.0%	#VALUE!	99.3%	100.0%	93.4%			
23-Apr	SAT	4/23	STAMFORD P&DC	80.4%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	99.1%			
30-Apr	SAT	4/30	STAMFORD P&DC	66.7%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	95.1%			
7-May	SAT	5/7	STAMFORD P&DC	73.4%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	98.8%			
14-May	SAT	5/14	STAMFORD P&DC	69.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	95.7%			
21-May	SAT	5/21	STAMFORD P&DC	74.9%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	94.4%			
28-May	SAT	5/28	STAMFORD P&DC	62.2%	98.4%	99.3%	100.0%	0.0	100.0%	100.0%	95.7%			
4-Jun	SAT	6/4	STAMFORD P&DC	76.4%	99.9%	99.9%	100.0%	#VALUE!	100.0%	100.0%	95.3%			
11-Jun	SAT	6/11	STAMFORD P&DC	71.2%	99.5%	100.0%	99.6%	#VALUE!	100.0%	100.0%	92.5%			
18-Jun	SAT	6/18	STAMFORD P&DC	73.2%	99.3%	100.0%	100.0%	#VALUE!	100.0%	100.0%	97.2%			
25-Jun	SAT	6/25	STAMFORD P&DC	70.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	96.3%			
2-Jul	SAT	7/2	STAMFORD P&DC	66.1%	97.6%	100.0%	100.0%	#VALUE!	100.0%	100.0%	93.1%			
9-Jul	SAT	7/9	STAMFORD P&DC	75.6%	99.9%	100.0%	99.7%	#VALUE!	100.0%	100.0%	94.7%			
16-Jul	SAT	7/16	STAMFORD P&DC	83.3%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	87.5%			
23-Jul	SAT	7/23	STAMFORD P&DC	79.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	97.5%			
30-Jul	SAT	7/30	STAMFORD P&DC	71.9%	99.9%	100.0%	100.0%	#VALUE!	100.0%	100.0%	91.5%			
6-Aug	SAT	8/6	STAMFORD P&DC	83.9%	99.2%	100.0%	100.0%	#VALUE!	99.8%	100.0%	94.4%			
13-Aug	SAT	8/13	STAMFORD P&DC	77.0%	99.9%	100.0%	100.0%	#VALUE!	100.0%	100.0%	91.0%			
20-Aug	SAT	8/20	STAMFORD P&DC	66.4%	99.6%	100.0%	100.0%	#VALUE!	100.0%	100.0%	90.9%			
27-Aug	SAT	8/27	STAMFORD P&DC	78.5%	100.0%	99.7%	100.0%	#VALUE!	100.0%	99.4%	89.7%			
3-Sep	SAT	9/3	STAMFORD P&DC	60.1%	97.0%	99.2%	100.0%	#VALUE!	99.9%	100.0%	83.0%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
16-Apr	SAT	4/16	WESTCHESTER P&DC	79.8%	99.4%	93.3%	94.2%	#VALUE!	100.0%	100.0%	99.1%			
23-Apr	SAT	4/23	WESTCHESTER P&DC	82.3%	99.9%	100.0%	90.0%	#VALUE!	100.0%	100.0%	99.1%			
30-Apr	SAT	4/30	WESTCHESTER P&DC	75.0%	100.0%		93.2%	#VALUE!	100.0%	100.0%	97.9%			
7-May	SAT	5/7	WESTCHESTER P&DC	81.8%	99.9%		93.1%	#VALUE!	100.0%	100.0%	97.7%			
14-May	SAT	5/14	WESTCHESTER P&DC	81.3%	99.7%		94.9%	#VALUE!	100.0%	100.0%	97.0%			
21-May	SAT	5/21	WESTCHESTER P&DC	83.8%	99.9%		94.5%	#VALUE!	100.0%	100.0%	98.4%			
28-May	SAT	5/28	WESTCHESTER P&DC	80.8%	100.0%		88.3%	#VALUE!	100.0%	100.0%	98.4%			
4-Jun	SAT	6/4	WESTCHESTER P&DC	87.5%	99.9%		95.9%	#VALUE!	100.0%	100.0%	98.1%			
11-Jun	SAT	6/11	WESTCHESTER P&DC	81.7%	100.0%		97.7%	#VALUE!	100.0%	100.0%	96.8%			
18-Jun	SAT	6/18	WESTCHESTER P&DC	81.4%	99.9%		95.0%	#VALUE!	100.0%	100.0%	97.2%			
25-Jun	SAT	6/25	WESTCHESTER P&DC	81.8%	99.5%		96.7%	#VALUE!	100.0%	100.0%	96.0%			
2-Jul	SAT	7/2	WESTCHESTER P&DC	80.1%	99.7%		87.6%	#VALUE!	100.0%	100.0%	97.5%			
9-Jul	SAT	7/9	WESTCHESTER P&DC	81.3%	99.7%		92.6%	#VALUE!	99.9%	100.0%	95.4%			
16-Jul	SAT	7/16	WESTCHESTER P&DC	82.4%	99.9%		92.3%	#VALUE!	100.0%	100.0%	95.9%			
23-Jul	SAT	7/23	WESTCHESTER P&DC	80.1%	100.0%		96.7%	#VALUE!	100.0%	100.0%	98.1%			
30-Jul	SAT	7/30	WESTCHESTER P&DC	83.0%	99.9%		95.8%	#VALUE!	100.0%	100.0%	97.5%			
6-Aug	SAT	8/6	WESTCHESTER P&DC	81.1%	100.0%		95.0%	#VALUE!	100.0%	100.0%	95.4%			
13-Aug	SAT	8/13	WESTCHESTER P&DC	81.8%	100.0%		96.3%	#VALUE!	100.0%	100.0%	97.4%			
20-Aug	SAT	8/20	WESTCHESTER P&DC	78.1%	99.5%		96.7%	#VALUE!	100.0%	100.0%	95.9%			
27-Aug	SAT	8/27	WESTCHESTER P&DC	74.1%	99.2%		93.0%	#VALUE!	100.0%	100.0%	78.3%			
3-Sep	SAT	9/3	WESTCHESTER P&DC	71.7%	95.8%		87.4%	#VALUE!	99.2%	100.0%	89.8%			

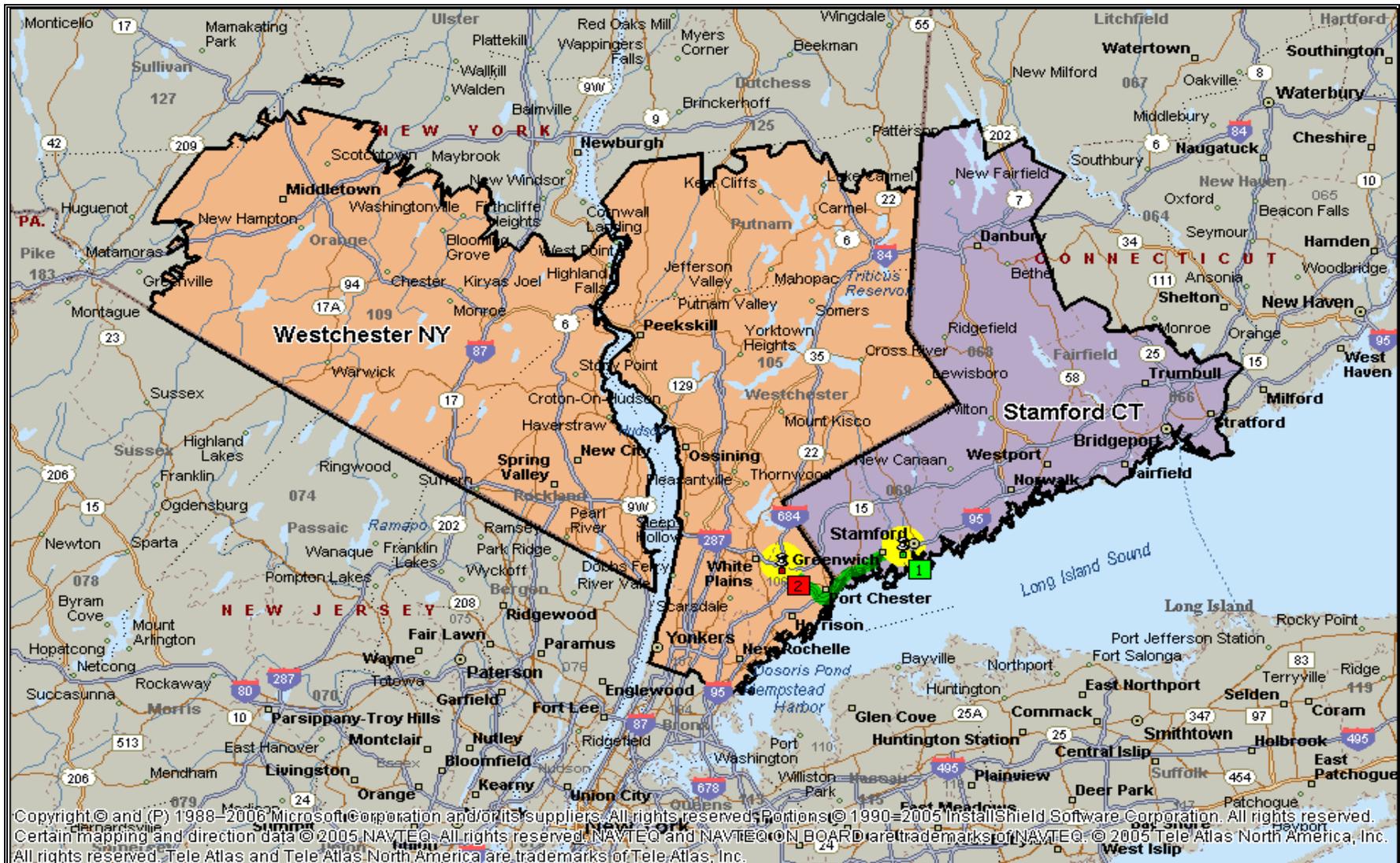
rev 04/2/2008

MAP

Last Saved: February 10, 2012

Losing Facility Name and Type: Stamford P&DC
Current 3D ZIP Code(s): 066, 068, 069
Miles to Gaining Facility: 12

Gaining Facility Name and Type: Westchester P&DC
Current 3D ZIP Code(s): 105, 106, 107, 108, 109



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Losing Facility 3D ZIP Code(s): 066, 068, 069

Gaining Facility 3D ZIP Code(s): 105, 106, 107, 108, 109

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 10, 2012

Stakeholder Notification Page 1

Losing Facility: Stamford P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Gaining Facility: Westchester P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.75	\$0.00
12	\$48.52	\$0.00
13	\$45.55	\$37.18
14	\$43.34	\$0.00
15	\$36.85	\$0.00
16	\$0.00	\$0.00
17	\$41.21	\$0.00
18	\$37.00	\$36.93

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$38.73	\$0.00
12	\$44.00	\$0.00
13	\$43.75	\$0.00
14	\$41.36	\$0.00
15	\$36.58	\$0.00
16	\$0.00	\$0.00
17	\$41.74	\$0.00
18	\$36.79	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$226,656
009	100.0%					\$5,142
010	100.0%					\$47,815
011	100.0%					\$0
014	100.0%					\$0
015	100.0%					\$275,448
017	100.0%					\$165,001
018	100.0%					\$651,675
020	100.0%					\$330
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$102,667
040	100.0%					\$72,954
043	100.0%					\$31
044	100.0%					\$657,631
047	100.0%					\$164
055	100.0%					\$7,245
060	100.0%					\$172,608
066	100.0%					\$0
067	100.0%					\$1,001
070	100.0%					\$1,140
074	100.0%					\$309,566
083	100.0%					\$8,854
084	100.0%					\$580
087	100.0%					\$990
088	100.0%					\$297
089	100.0%					\$12,661
090	100.0%					\$38,971
091	100.0%					\$7,682
092	100.0%					\$7,255
093	100.0%					\$5,589
094	100.0%					\$1,190
095	100.0%					\$1,055
096	100.0%					\$1,491
097	100.0%					\$5,754
098	100.0%					\$4,760
099	100.0%					\$6,721
109	100.0%					\$167
117	100.0%					\$158
118	100.0%					\$1,042

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$0
009						\$0
010						\$150,670
011						\$0
014						\$48,393
015						\$461,559
017						\$884,984
018						\$257,021
020						\$101,887
021						\$0
022						\$0
030						\$991,502
040						\$106,766
043						\$1,051,753
044						\$0
047						\$0
055						\$23,887
060						\$166,832
066						\$7,148
067						\$6,351
070						\$0
074						\$279,891
083						\$15,491
084						\$0
087						\$3,921
088						\$4,357
089						\$98,481
090						\$79,896
091						\$54,039
092						\$36,447
093						\$33,739
094						\$8,356
095						\$7,449
096						\$5,790
097						\$65,313
098						\$26,190
099						\$55,271
109						\$304,257
117						\$0
118						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
124	100.0%					\$233,633
126	100.0%					\$683,219
128	100.0%					\$333
130	100.0%					\$197
132	100.0%					\$139
134	100.0%					\$44,487
136	100.0%					\$1,217,292
137	100.0%					\$759,708
140	100.0%					\$1,795,495
141	100.0%					\$26,810
142	100.0%					\$6,011
144	100.0%					\$162
145	100.0%					\$1,001
146	100.0%					\$451,235
180	100.0%					\$633,547
185	100.0%					\$580,726
200	100.0%					\$318
208	100.0%					\$0
210	100.0%					\$1,356,412
212	100.0%					\$152
213	100.0%					\$1,061
214	100.0%					\$330
225	100.0%					\$290
229	100.0%					\$381,919
230	100.0%					\$511,886
231	100.0%					\$712,504
232	100.0%					\$212,796
233	100.0%					\$111,680
235	100.0%					\$253,972
256	100.0%					\$47,990
261	100.0%					\$0
263	100.0%					\$6,875
264	100.0%					\$466
265	100.0%					\$0
271	100.0%					\$76,437
272	100.0%					\$20,940
281	100.0%					\$5,523
282	100.0%					\$66,752
284	100.0%					\$62
340	100.0%					\$19,964
381	100.0%					\$2,740
384	100.0%					\$0
468	100.0%					\$0
481	100.0%					\$60,327
486	100.0%					\$1,713
487	100.0%					\$13
488	100.0%					\$2,623
489	100.0%					\$2,766
549	100.0%					\$641,031
554	100.0%					\$211,805
560	100.0%					\$181,323
561	100.0%					\$197
564	100.0%					\$74,513
565	100.0%					\$3,722
585	100.0%					\$153,843
607	100.0%					\$136,201
612	100.0%					\$72,541
618	100.0%					\$362,917
619	100.0%					\$994,380
630	100.0%					\$22,984

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
124						\$60,753
126						\$0
128						\$0
130						\$0
132						\$0
134						\$383,430
136						\$1,326,943
137						\$1,178,423
140						\$4,068,837
141						\$36,790
142						\$0
144						\$61,112
145						\$0
146						\$545,803
180						\$1,789,575
185						\$477,946
200						\$0
208						\$0
210						\$1,688
212						\$0
213						\$2,657,545
214						\$0
225						\$0
229						\$1,340,872
230						\$1,561,036
231						\$882,796
232						\$380,344
233						\$254,448
235						\$97,425
256						\$0
261						\$674
263						\$0
264						\$0
265						\$0
271						\$298,647
272						\$0
281						\$5,521
282						\$0
284						\$0
340						\$33,201
381						\$0
384						\$0
468						\$0
481						\$220,484
486						\$9,186
487						\$1,201
488						\$18,018
489						\$794
549						\$745,076
554						\$359,780
560						\$492,406
561						\$301,871
564						\$119
565						\$0
585						\$443,438
607						\$278,002
612						\$206,618
618						\$684,766
619						\$553,355
630						\$27,459

Workhour Costs - Proposed

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Gaining Facility: Westchester P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
132	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$229,591
009					\$5,209
010					\$199,104
011					\$0
014					\$48,393
015					\$621,662
017					\$1,052,122
018					\$917,133
020					\$102,221
021					\$0
022					\$0
030					\$1,155,003
040					\$240,882
043					\$1,020,259
044					\$1,237,831
047					\$148
055					\$42,925
060					\$222,221
066					\$7,148
067					\$7,365
070					\$1,997
074					\$670,761
083					\$24,296
084					\$587
087					\$2,301
088					\$341
089					\$111,306
090					\$150,853
091					\$72,136
092					\$51,559
093					\$40,409
094					\$6,002
095					\$4,400
096					\$5,431
097					\$61,898
098					\$28,328
099					\$51,912
109					\$304,423
117					\$88
118					\$1,055
124					\$297,411
126					\$692,064
128					\$337
130					\$538
132					\$68
134					\$756,125
136					\$2,273,917
137					\$1,769,419
140					\$4,978,207

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
145	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
263	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
272	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
381	0	0	0	No Calc	\$0
384	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
141					\$87,725
142					\$11,455
144					\$23,476
145					\$982
146					\$969,364
180					\$2,322,741
185					\$849,731
200					\$867
208					\$0
210					\$789,845
212					\$89
213					\$2,658,619
214					\$334
225					\$169
229					\$1,727,735
230					\$2,079,549
231					\$1,426,362
232					\$591,965
233					\$365,511
235					\$354,685
256					\$0
261					\$475
263					\$2,636
264					\$179
265					\$0
271					\$366,194
272					\$18,865
281					\$18,303
282					\$0
284					\$143
340					\$33,201
381					\$2,855
384					\$0
468					\$0
481					\$260,365
486					\$11,887
487					\$304
488					\$0
489					\$0
549					\$1,073,009
554					\$366,911
560					\$502,166
561					\$302,067
564					\$122
565					\$0
585					\$527,385
607					\$350,051
612					\$246,152
618					\$723,685
619					\$1,246,546
630					\$39,231
776					\$1,627
793					\$27,196
891					\$318,582
892					\$54,140

Other Workhour Move Analysis

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Gaining Facility: Westchester P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	100.0%	0.0%		\$994	515				\$4,460
569	0.0%	100.0%		\$250	569				\$0
570	100.0%	0.0%		\$80,625	570				\$0
579	0.0%	100.0%		\$6,586	579				\$0
581	100.0%	0.0%		\$250,189	581				\$355,678
582	100.0%	0.0%		\$160,052	582				\$182,693
594	0.0%	100.0%		\$9,042	594				\$0
614	0.0%	100.0%		\$0	614				\$0
647	0.0%	100.0%		\$0	647				\$0
745	19.3%			\$373,336	745				\$785,162
747	0.0%	58.5%		\$1,092,095	747				\$2,466,613
749	0.0%	100.0%		\$11,894	749				\$70,083
750	44.2%	55.8%		\$2,659,960	750				\$6,864,575
752	0.0%	100.0%		\$104,823	752				\$193,919
753	0.0%	74.6%		\$958,216	753				\$1,213,112
754	0.0%	100.0%		\$78,213	754				\$899
765	100.0%	0.0%		\$898,809	765				\$551,726
616				\$38	616				\$0
624				\$132	624				\$2,079
634				\$101	634				\$0
					540				\$400
					550				\$0
					572				\$0
					592				\$294,291
					615				\$449
					650				\$0
					673				\$232,954
					679				\$71,167
					680				\$235
					693				\$0
					748				\$147,683
					751				\$1,267,926
					766				\$398,909

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$5,448
569		\$0	569		\$0
570		\$0	570		\$718,936
579		\$0	579		\$0
581		\$0	581		\$591,970
582		\$0	582		\$354,109
594		\$0	594		\$0
614		\$0	614		\$0
647		\$0	647		\$0
745		\$301,282	745		\$862,930
747		\$453,219	747		\$2,466,613
749		\$0	749		\$70,083
750		\$0	750		\$8,062,123
752		\$0	752		\$193,919
753		\$243,387	753		\$1,213,112
754		\$0	754		\$899
765		\$0	765		\$1,522,191
616		\$38	616		\$0
624		\$132	624		\$2,079
634		\$101	634		\$0
			540		\$400
			550		\$0
			572		\$0
			592		\$294,291
			615		\$449
			650		\$0
			673		\$232,954
			679		\$71,167
			680		\$235
			693		\$0
			748		\$147,683
			751		\$1,267,926
			766		\$398,909

Staffing - Management

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Data Extraction Date: _____

Finance Number: 087719

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (4)	PCES-01	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	12	0	-12
13	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
15	NETWORKS SPECIALIST	EAS-16	1	0	0	0
16	SECRETARY (FLD)	EAS-12	1	1	0	-1
17						
18						
19						
20						
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22						
23						
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74						
75						
76						
77						
78						
79						
		Totals		32	25	0
						(25)

Retirement Eligibles: 0

Position Loss: 25

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-24	3	3	2	-1
3	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	3	1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	2	1
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	1	1
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	23	33	10
17	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	11	1
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	2	2
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
22						
23						
24						
25						
26						
27						
28						
29						
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79						
	Total		62	51	72	21

Retirement Eligibles: 0

Position Loss: **(21)**

Total PCES/EAS Position Loss: 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Finance Number: 087719

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	8	0	154	162	0	(162)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	16	9	121	146	0	(146)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	24	9	275	308	0	(308)
Function 3A - Vehicle Service	0	0	9	9	0	(9)
Function 3B - Maintenance	0	0	74	74	0	(74)
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
Total	24	9	364	397	0	(397)

Retirement Eligibles: 122

Gaining Facility: Westchester P&DC

Finance Number: 359093

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	30	0	299	329	462	133
Function 1 - Mail Handler	12	28	239	279	392	113
Function 1 Sub-Total	42	28	538	608	854	246
Function 3A - Vehicle Service	0	0	12	12	24	12
Function 3B - Maintenance	0	0	158	158	178	20
Functions 67-69 - Lmtd/Rehab/WC	0	0	18	18	18	0
Other Functions	0	0	4	4	4	0
Total	42	28	730	800	1,078	278

Retirement Eligibles: 238

Total Craft Position Loss: 119 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Gaining Facility: Westchester P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,764,782	\$ 0	\$ (2,764,782)
LDC 37 Building Equipment	\$ 1,036,429	\$ 243,387	\$ (793,042)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,103,989	\$ 453,219	\$ (650,770)
LDC 39 Maintenance Operations Support	\$ 373,606	\$ 301,552	\$ (72,054)
LDC 93 Maintenance Training	\$ 207,189	\$ 0	\$ (207,189)
Workhour Cost Subtotal	\$ 5,485,995	\$ 998,159	\$ (4,487,837)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,142,506	\$ 39,890	\$ (1,102,616)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 6,628,501	\$ 1,038,049	\$ (5,590,453)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 8,326,420	\$ 9,523,968	\$ 1,197,549
LDC 37 Building Equipment	\$ 1,214,011	\$ 1,214,011	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,684,380	\$ 2,684,380	\$ 0
LDC 39 Maintenance Operations Support	\$ 787,476	\$ 865,244	\$ 77,767
LDC 93 Maintenance Training	\$ 309,452	\$ 351,362	\$ 41,911
Workhour Cost Subtotal	\$ 13,321,739	\$ 14,638,965	\$ 1,317,227
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,353,849	\$ 3,453,849	\$ 100,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 16,675,588	\$ 18,092,814	\$ 1,417,227

Annual Maintenance Savings: \$4,173,226 (This number carried forward to the Executive Summary)

(7) Notes: Maintenance Parts and Supplies: Increase FSS spare parts - \$100,000

Transportation - PVS
Last Saved: February 10, 2012

Losing Facility: Stamford P&DC
Finance Number: 087719
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Westchester P&DC
Finance Number: 359093

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	6	0	6
Eleven Ton Trucks	2	0	2
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage	161,104		161,104
Total Mileage Costs	\$1,517,600		\$1,517,600
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$898,809	\$0	\$898,809
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$898,809	\$0	\$898,809

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	2	8	(6)
Eleven Ton Trucks	3	5	(2)
Single Axle Tractors	2	2	0
Tandem Axle Tractors	0	0	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	7	18	(11)
Total Annual Mileage	142,383	311,650	(169,267)
Total Mileage Costs	\$1,341,248	\$2,935,743	(\$1,594,495)
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$71,167	\$71,167	\$0
LDC 34 (765, 766)	\$950,635	\$1,921,100	(\$970,465)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,021,802	\$1,992,268	(\$970,465)

PVS Transportation Savings (Losing Facility): \$2,416,409

PVS Transportation Savings (Gaining Facility): (\$2,564,961)

Total PVS Transportation Savings: (\$148,551) <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	107,162	0	0	0	107,162

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	166,703	0	0	0	166,703

HCR Annual Savings (Losing Facility): \$3,223,030

HCR Annual Savings (Gaining Facility): (\$2,310,041)

Total HCR Transportation Savings: \$912,989

<<<= (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	066, 068-069	SCF Stamford CT 068
CF	105-109	SCF Westchester 105
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	066, 068-069, 105-109	SCF Westchester 105

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	066, 068-069	005, 010-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731	OMX STAMFORD CT 068
CF	105-109	005, 010-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731	OMX WESTCHESTER NY 105
CT	066, 068-069, 105-109	005, 010-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731	OMX WESTCHESTER NY 105

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
JUL	Losing Facility	105	Stamford	483	135	28%	122	25%	0	0%	348	72%	0
AUG	Losing Facility	105	Stamford	566	183	32%	119	21%	0	0%	383	68%	3
JUL	Gaining Facility	068	Westchester	733	187	26%	241	33%	0	0%	546	74%	4
AUG	Gaining Facility	068	Westchester	801	221	28%	263	33%	0	0%	578	72%	5

(5) **Notes**

MPE Inventory

Last Saved: February 10, 2012

Lossing Facility: Stamford P&DC

Gaining Facility: Westchester P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS 200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	16	0	(16)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	1	0	(1)
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	6	6	0	(3)	
AFCS 200	0	0	0	0	
AFSM - ALL	3	4	1	0	\$200,000
APPS	0	0	0	0	
CIOSS	2	2	0	(1)	
CSBCS	0	0	0	0	
DBCS	26	29	3	(13)	\$20,679
DBCS-OSS	0	0	0	0	
DIOSS	3	3	0	(2)	
FSS	1	2	1	0	\$3,534,600
SPBS	2	2	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	2	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$3,755,279 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: FSS: One Time Site Prep and Relocation Cost -\$3,534,600 (FSS Relocation \$2,000,000, Site Prep \$600,000, Carrier FSS Offload Work Hour Costs for 3 months \$934,600
AFSM/Al:w/ATHS One Time Relocation Cost (AFSM - \$150,000, TMS - \$50,000)
DBCS (3): One time relocation cost - \$20,679.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Stamford P&DC

5-Digit ZIP Code: 06910

Data Extraction Date: 11/09/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 066		3-Digit ZIP Coc 068		3-Digit ZIP Co 069		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
104	133	58	87	15	69		
49	25	263	283	81	25		
37	11	98	8	8	0		
190	169	419	378	104	94	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 FY11	51.8%
Q3 FY11	68.1%
Q2 FY11	60.5%
Q1 FY11	62.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A			
Tuesday	N/A			
Wednesday	N/A			
Thursday	N/A			
Friday	N/A			
Saturday	N/A			

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	Closed		Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: BMEU is moving 6.3 miles to the Camp Avenue Station.

Gaining Facility: Westchester P&DC

9. What postmark will be printed on collection mail?

Line 1 Westchester NY 105

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Space Evaluation

1. Affected Facility

Facility Name: Stamford P&DC
Street Address: 427 West Avenue
City, State ZIP: Stamford, CT 06910

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 213,243
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

None

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): 0
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$3,755,279
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$3,755,279
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Stamford P&DC

Gaining Facility: Westchester P&DC