

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Eureka CA CSMPC
Street Address: 337 W Clark ST
City: Eureka
State: CA
5D Facility ZIP Code: 95501
District: San Francisco
Area: Pacific
Finance Number: 52562
Current 3D ZIP Code(s): 955
Miles to Gaining Facility: 195
EXFC office: Yes
Plant Manager: Nola Benedict
Senior Plant Manager: John Bertolina
District Manager: Rosemarie Fernandez
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Medford OR CSMPC
Street Address: 2195 Sage Rd
City: Medford
State: OR
5D Facility ZIP Code: 97501
District: Portland
Area: Western
Finance Number: 405409
Current 3D ZIP Code(s): 975
EXFC office: Yes
Plant Manager: Chuck Leidelmeijer
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 9:02

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Mummy
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

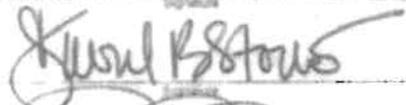
Losing Facility Name and Type: Eureka CA CSMPC
 Street Address: 337 W Clark ST
 City: Eureka
 State: CA
 Facility ZIP Code: 95501
 Finance Number: 52562
 Current 3D ZIP Code(s): 955
 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC
 Street Address: 2195 Sage Rd
 City: Medford
 State: OR
 Facility ZIP Code: 97501
 Finance Number: 405409
 Current 3D ZIP Code(s): 975

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

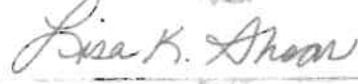
Postmaster or Plant Manager:
 Nola Benedict
Printed Name  11-25-11
Signature Date

Senior Plant Manager:
 John Bertolina
Printed Name  11-25-11
Signature Date

District Manager:
 Rosemarie Fernandez
Printed Name  11-25-11
Signature Date

GAINING FACILITY:

Plant Manager:
 Chuck Leidelmeijer
Printed Name  11/28/11
Signature Date

Senior Plant Manager:
 Lisa Shear
Printed Name  11/28/11
Signature Date

District Manager:
 Kim Anderson
Printed Name  11/28/11
Signature Date

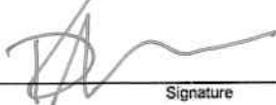
AREA OFFICE:

Area Vice President:
 Drew Alperto
Printed Name  1-20-12
Signature Date

Implementation Date: 09/22/12

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
Printed Name  2/20/12
Signature Date

Comments:

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Street Address: 337 W Clark ST

City, State: Eureka , CA

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$45,286</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$0)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$110,667</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$119,284</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$123,339</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$398,576</u>	
Total One-Time Costs =	<u>\$732,081</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>(\$333,505)</u>	

Staffing Positions

Craft Position Loss =	<u>10</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(1)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>606,314</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eureka CA CSMPC (955) to the Medford OR MPC (975). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 195 miles from Eureka CA into Medford every day, Monday through Sunday. Eureka and Crescent City serve as hubs to 955 AOs with direct HCR from Eureka to Medford and direct HCR from Crescent City to Medford.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eureka CA CSMPC into the Medford MPC are:

Total First Year Savings:	(\$ 333,505)
Total Annual Savings:	\$ 398,476

The one-time cost associated with this AMP feasibility study if implemented is \$732,081 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at Eureka CA will not be affected if the AMP is implemented. The Eureka AO the greatest distance from Medford will receive morning mail at the same time it does now via existing transportation. The collection box times will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Transportation supporting the Eureka CA AMP feasibility study contains HCR service. All HCR service between Eureka CA CSMPC and San Francisco / Bay Area processing facilities will be eliminated for a savings of \$1,630,552. Additional HCR service will be added between Eureka CA CSMPC and Medford OR MPC; and Crescent City CA and Medford OR MPC at a cost of \$1,011,268, and a new AMOT contract awarded for service from Medford to Portland for volumes arriving after DOV for surface transport at an estimated cost of \$500,000. The net savings to transportation is \$119,284 annually.

HCR 975L0 is the incumbent to the Medford Area. However, since transportation crosses over both Western and Pacific Areas, no specific HCR is named. Truck size was mirrored with current truck size and terrain / geographical location. AM dispatch and current collection times were used however the collection dispatch

rev 06/10/2009

Summary Narrative *(continued)*

times for these offices will have to be moved to earlier times in order to meet transportation from the Eureka or Crescent City hub to arrive in Medford by the 20:00 CET (in Medford).

There are no PVS routes at either location to be affected if the AMP is implemented.

EMPLOYEE IMPACTS

In this feasibility study, 20 craft employees are impacted. Craft staffing includes the reduction of 4 mail processing positions, 10 Mail Handlers, and 6 Maintenance employees at the Eureka CA CSMPC; and 1 additional clerk position will be created at the Crescent City CA transportation hub. Medford OR MPC will gain 10 mail processing positions and 3 mail handlers under this AMP plan for a net reduction of 17.

Management staffing in Eureka CA CSMPC will not change due to AMP.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Eureka CA			Medford OR			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	101	81	(20)	94	111	17	(3)
Management	2	2	-	5	6	1	1

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Eureka CA	1 : 51	1 : 51	1 : 41	1 : 41
Medford OR	1 : 31	1 : 31	1 : 37	1 : 37

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$123,339. This savings consists of the removal of all Mail Processing equipment at the Eureka CA CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total is \$325,986 due to addition of 1 AFCS, 1 VFS, and 1 small LMS to the Medford OR MPC; and the movement of existing 5 DBCS, 1 DIOSS, 1 AFCS, 1 BDS, 1 VFS, 1 AFSM, and 1 APBS within the Medford OR MPC. Facility modifications and site prep costs to accommodate the additional equipment are estimated at \$361,095 per FSO estimate dated 11/15/2011.

SPACE IMPACTS

If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC will be utilized to improve mail flow and supervision of the parcel, SPR, and carrier operations.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

Eureka CA CSMPC
No Data Available

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000	06P Cleared by	06S Cleared by	MMP Cleared by	MMP Volume On	Mail Assigned	FedEx By 0230	DPS 2nd Pass	Trips On-Time	EDW TIMES	
				Data Source = EDW MCRS	2300	2400	2400	Hand at 2400	Commercial / FedEx By 0230	Cleared by 0700	0400 - 0900	Data Source = EDW MCRS	Data Source = EDW MCRS	Data Source = EDW MCRS
16-Apr	SAT	4/16	MEDFORD MPC		96.8%			#/VALUE!	100.0%	100.0%		97.7%		
23-Apr	SAT	4/23	MEDFORD MPC		97.3%			#/VALUE!	100.0%	100.0%		98.9%		
30-Apr	SAT	4/30	MEDFORD MPC		98.9%			#/VALUE!	100.0%	100.0%		90.8%		
7-May	SAT	5/7	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		95.4%		
14-May	SAT	5/14	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		97.7%		
21-May	SAT	5/21	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		96.6%		
28-May	SAT	5/28	MEDFORD MPC		100.0%			#/VALUE!	100.0%	99.9%		98.7%		
4-Jun	SAT	6/4	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		88.5%		
11-Jun	SAT	6/11	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		94.2%		
18-Jun	SAT	6/18	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		95.4%		
25-Jun	SAT	6/25	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.8%		
2-Jul	SAT	7/2	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.7%		
9-Jul	SAT	7/9	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		91.6%		
16-Jul	SAT	7/16	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.8%		
23-Jul	SAT	7/23	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		97.6%		
30-Jul	SAT	7/30	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.8%		
6-Aug	SAT	8/6	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.8%		
13-Aug	SAT	8/13	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.8%		
20-Aug	SAT	8/20	MEDFORD MPC		99.1%			#/VALUE!	100.0%	100.0%		96.5%		
27-Aug	SAT	8/27	MEDFORD MPC		99.9%			#/VALUE!	100.0%	100.0%		90.7%		
3-Sep	SAT	9/3	MEDFORD MPC		100.0%			#/VALUE!	100.0%	100.0%		98.7%		

Weekly Trend -- Cancelled by 2000

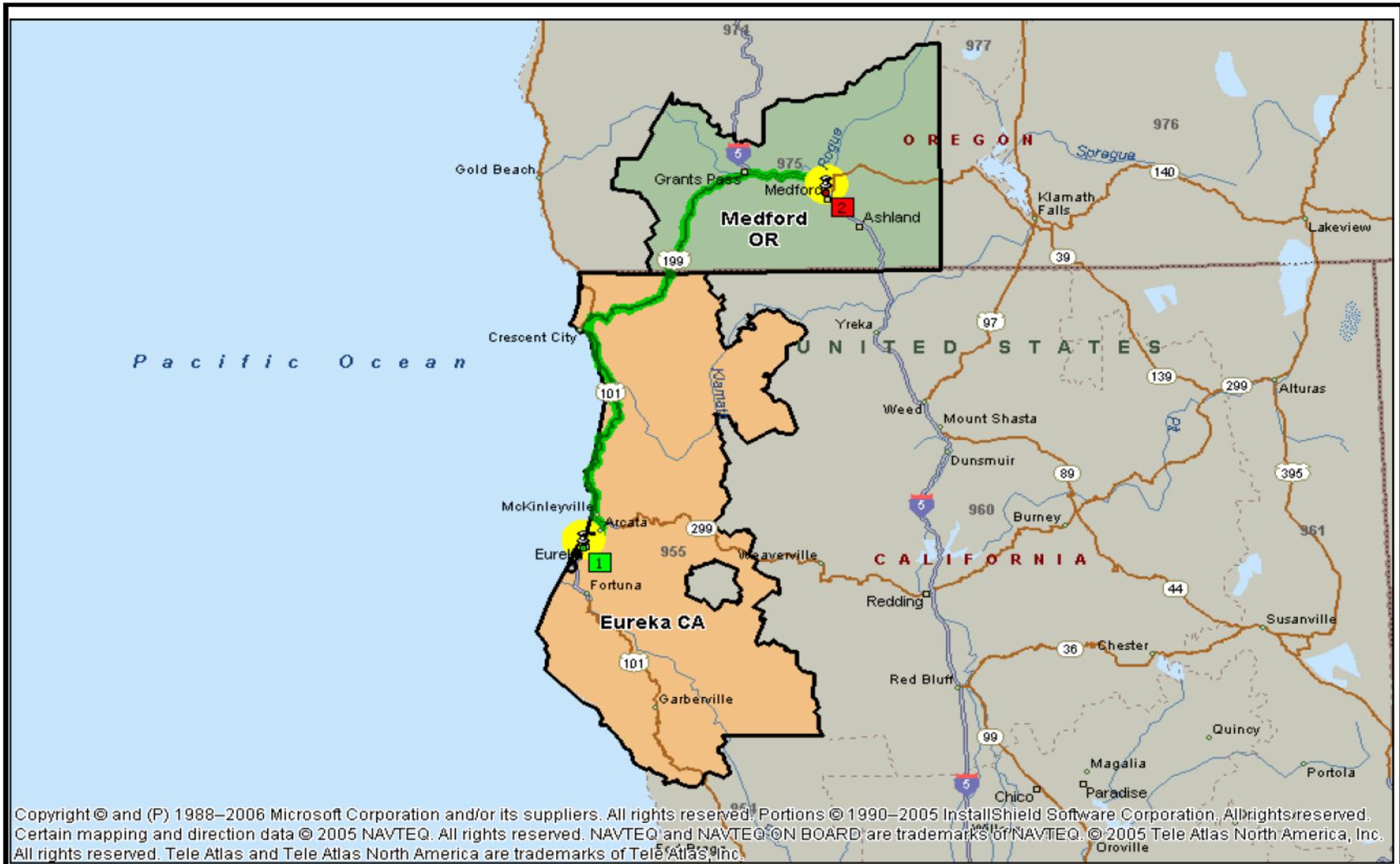
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC
Current 3D ZIP Code(s): 955
Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC
Current 3D ZIP Code(s): 975



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Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Losing Facility 3D ZIP Code(s): 955

Gaining Facility 3D ZIP Code(s): 975

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Eureka CA CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	100.0%			\$486,280	750				\$1,089,984
001				\$77,511	001				\$0
065				\$2,114,839	065				\$0
355				\$466,361	355				\$0
421				\$194,566	421				\$0
470				\$399	470				\$0
569				\$1,742	569				\$0
653				\$60,593	653				\$0
713				\$2,399,445	713				\$0
714				\$1,492,727	714				\$0
731				\$52,296	731				\$0
733				\$104,066	733				\$0
743				\$21,727	743				\$0
747				\$203,353	747				\$403,856
753				\$102,828	753				\$334,387
					591				\$60,123
					592				\$9,201
					624				\$1,350
					745				\$134,235
					756				\$1,858

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$0	750		\$1,587,305
001		\$77,511	001		\$0
065		\$2,114,839	065		\$0
355		\$466,361	355		\$0
421		\$194,566	421		\$0
470		\$399	470		\$0
569		\$1,742	569		\$0
653		\$60,593	653		\$0
713		\$2,399,445	713		\$0
714		\$1,492,727	714		\$0
731		\$52,296	731		\$0
733		\$104,066	733		\$0
743		\$21,727	743		\$0
747		\$203,353	747		\$403,856
753		\$102,828	753		\$334,387
			591		\$60,123
			592		\$9,201
			624		\$1,350
			745		\$134,235
			756		\$1,858

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Data Extraction Date: 10/13/11

Finance Number: 52562

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0
3	MGR MAINTENANCE	EAS-17	1	0	0	0
4	SUPV CUSTOMER SERVICES	EAS-17	4	1	1	0
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	Totals		7	2	2	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	3	1
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
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	Total		6	5	6	1

Retirement Eligibles: 1

Position Loss: **(1)**

Total PCES/EAS Position Loss: **(1)** (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Finance Number: 52562

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	4	0	28	32	28	(4)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	1	3	6	10	0	(10)
Function 1 & 4 Sub-Total	5	3	34	42	28	(14)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	10	10	4	(6)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	2	46	48	48	0
Total	5	5	91	101	81	(20)

Retirement Eligibles: 30

Gaining Facility: Medford OR CSMPC

Finance Number: 405409

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	44	52	62	10
Function 1 - Mail Handler	0	0	15	15	18	3
Function 1 Sub-Total	8	0	59	67	80	13
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	24	24	28	4
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	1	1	1	0
Total	8	0	86	94	111	17

Retirement Eligibles: 31

Total Craft Position Loss: 3 (This number carried forward to the *Executive Summary*)

(13) Notes: Workhours and staffing modified based on Western Area recommendations.

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 486,280	\$ 0	(486,280)
LDC 37	Building Equipment	\$ 102,828	\$ 102,828	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 203,353	\$ 203,353	0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 23,786	\$ 0	(23,786)
Workhour Cost Subtotal		\$ 816,247	\$ 306,181	(510,066)
Other Related Maintenance & Facility Costs				
	Current Cost	Proposed Cost	Difference	
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 113,239	\$ 2,644	(110,595)
	Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total		\$ 929,486	\$ 308,825	(620,661)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,089,984	\$ 1,587,305	497,321
LDC 37	Building Equipment	\$ 334,387	\$ 334,387	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 403,856	\$ 403,856	0
LDC 39	Maintenance Operations Support	\$ 135,585	\$ 135,585	0
LDC 93	Maintenance Training	\$ 5,437	\$ 5,437	0
Workhour Cost Subtotal		\$ 1,969,248	\$ 2,466,569	497,321
Other Related Maintenance & Facility Costs				
	Current Cost	Proposed Cost	Difference	
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 285,808	\$ 285,808	0
	Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total		\$ 2,255,056	\$ 2,752,377	497,321

Annual Maintenance Savings: \$123,339 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC
Finance Number: 52562
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Medford OR CSMPC
Finance Number: 405409

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,187,365			56,553		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,202,803			1,726,350		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$1,630,552

HCR Annual Savings (Gaining Facility): (\$1,511,268)

Total HCR Transportation Savings: \$119,284

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	<input checked="" type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/>	DMM L201
DMM L003	<input checked="" type="checkbox"/>	DMM L601
<input checked="" type="checkbox"/> DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/>	DMM L603
DMM L006	<input type="checkbox"/>	DMM L604
DMM L007	<input checked="" type="checkbox"/>	DMM L605
DMM L008	<input type="checkbox"/>	DMM L606
<input checked="" type="checkbox"/> DMM L009	<input checked="" type="checkbox"/>	DMM L607
DMM L010	<input checked="" type="checkbox"/>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	955	EUREKA CA 955
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
A	955,975,976	SCF MEDFORD OR 975

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	955	832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988,989,993	OMX EUREKA CA 955
			Column C - Label to
A	955,975,976	832-838,894,895,897,900-908,910-928,930-966,970-986,988-994,998,999	OMX MEDFORD OR 975

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Aug-11	Losing Facility	955	Eureka CA CSMPC	135	64	47%	30	22%	0	0%	71	53%	6
Sep-11	Losing Facility	955	Eureka CA CSMPC	131	64	49%	30	23%	0	0%	67	51%	6
Aug-11	Gaining Facility	975	Medford OR CSMPC	162	19	12%	31	19%	0	0%	143	88%	5
Sep-11	Gaining Facility	975	Medford OR CSMPC	172	35	20%	29	17%	0	0%	137	80%	8

(5) **Notes**

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	1	2	1	1	\$198,155
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	1	\$48,500
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	5	5	0	5	\$17,500
DBCS-OSS	0	0	0	0	
DIOSS	2	2	0	1	\$3,500
FSS	0	0	0	0	
SPBS	1	1	0	1	\$58,331
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$325,986 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS proposed number at the gaining site should be 2. Relocation costs for AFCS include adding the new AFCS, moving the existing AFCS, and adding a new LMS and VFS.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

5-Digit ZIP Code: 95501

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 955		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
57	102						
163	74						
28	5						
248	181	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

186

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	74.2%
QTR 2 FY11	75.5%
QTR 1 FY11	61.9%
QTR 4 FY10	73.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	12:00	15:00	12:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes: Local Express and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 4 hours earlier in order to meet the planned arrival time of 2000 of these volumes at the Medford OR MPC.

Gaining Facility: Medford OR CSMPC

9. What postmark will be printed on collection mail?

Line 1 Medford OR 975

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Loosing Facility: Eureka CA CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Eureka CA CSMPC
Street Address: 337 W Clark ST
City, State ZIP: Eureka CA 95501

2. Lease Information. (If not leased skip to 3 below.) owned

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 22944
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC will be utilized to improve mail flow and supervision of the parcel, SPR, and carrier operations.

5. Facility Costs

Enter any projected one-time facility costs: \$361,095
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes Facility Costs of \$361,095 at Medford per FSO cost estimate dated 11/15/11 to reconfigure
workroom to accommodate additional equipment necessary to support proposal.

One-Time Costs

Employee Relocation Costs: \$45,000

Mail Processing Equipment Relocation Costs: \$325,986
(from *MPE Inventory*)

Facility Costs: \$361,095
(from above)

Total One-Time Costs: \$732,081
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Loosing Facility: Eureka CA CSMPC

Gaining Facility: Medford OR CSMPC