



# Approval Signatures

**Losing Facility Name and Type:** Long Beach CA P&DC  
**Street Address:** 2300 Rendonno Ave  
**City:** Long Beach  
**State:** CA  
**Facility ZIP Code:** 90809  
**Finance Number:** 055863  
**Current 3D ZIP Code(s):** 9 05907E+11  
**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Los Angeles CA P&DC  
**Street Address:** 7001 S Central Ave  
**City:** Los Angeles  
**State:** CA  
**Facility ZIP Code:** 90052  
**Finance Number:** 054531  
**Current 3D ZIP Code(s):** 900,901,902,903,904

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers

**LOSING FACILITY:**

**Postmaster or Plant Manager:**  
 Michael Allen  1/20/12  
Printed Name Signature Date

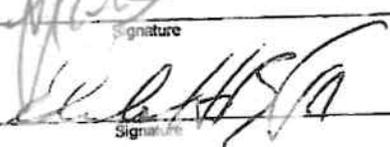
**Senior Plant Manager:**  
 James J. Jauder  1/20/12  
Printed Name Signature Date

**District Manager:**  
 Terrell A. Smith  1/20/12  
Printed Name Signature Date

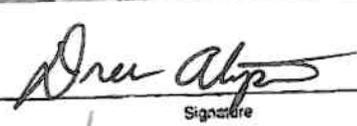
**GAINING FACILITY:**

**Plant Manager:**  
 Gary A. Neal  12/01/11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Gary A. Neal  12/01/11  
Printed Name Signature Date

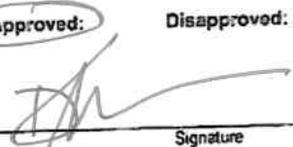
**District Manager:**  
 Eduardo H. Ruiz  12/1/11  
Printed Name Signature Date

**AREA OFFICE:**

**Area Vice President:**  
 Drew Alberto  1-20-12  
Printed Name Signature Date

**Implementation Date:** 01/2013

**HEADQUARTERS:**

**Vice President, Network Operations:**  
 David E. Williams  2/20/12  
Printed Name Signature Date

**Comments:**

# Executive Summary

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Long Beach CA P&DC

**Street Address:** 2300 Rendonado Ave

**City, State:** Long Beach , CA

**Current 3D ZIP Code(s):** 9.05907E+11

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 21.4

**Gaining Facility Name and Type:** Los Angeles CA P&DC

**Current 3D ZIP Code(s):** 900,901,902,903,904

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$7,903,941</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$960,526</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$344,559</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$1,228,888</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$6,604,109</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$17,042,024</b>	
<b>Total One-Time Costs =</b>	<b>\$4,995,206</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$12,046,818</b>	

### Staffing Positions

Craft Position Loss =	<b>362</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>(0)</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>2,768,937</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>7,679,665</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®	0
Priority Mail®	0
Package Services	0
Periodicals	N/A*
Standard Mail	N/A*

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

# Summary Narrative

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Long Beach CA P&DC

**Current 3D ZIP Code(s):** 9.05907E+11

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Los Angeles CA P&DC

**Current 3D ZIP Code(s):** 900,901,902,903,904

## AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

**Long Beach P&DC**  
Consolidated Facility

**Los Angeles P&DC**  
Gaining Facility

### Background

The Santa Ana Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all remaining Long Beach P&DC originating and destinating letter, flat and package volumes for processing at the Los Angeles, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 905, 906, 907 and 908.

Currently, the Long Beach, CA P&DC is an owned facility that processes all outgoing letter, flat and package mail in the 905, 906, 907 and 908 ZIP ranges. All letter and flat collection mail is processed at the Santa Ana, CA P&DC. With the approval of this AMP study, all of Long Beach's remaining mail processing operations will transfer to the Los Angeles, CA P&DC. Along with mail processing operations, the Long Beach facility houses administrative offices, a Business Mail Entry Unit (BMEU), a vehicle maintenance and a carrier and retail unit. The Long Beach facility is approximately 21.4 miles from the Los Angeles, CA P&DC.

### Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 12,046,818
Total Annual Savings	\$ 17,042,024
Total One-Time Cost	\$ (4,995,206)

The total FHP (average daily volume) to be transferred to Los Angeles is 7,679,665 pieces.

### Customer Service Considerations:

Current Retail, BMEU and Customer Service operations will remain at the Long Beach, CA P&DC and retain the same hours of operation. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The collection box times will not change.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide

rev 06/10/2009

# Summary Narrative (continued)

the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **Transportation Changes:**

An estimated additional annual transportation cost of \$ 2,754,270 would be incurred to implement the AMP. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

Process originating & destinating 905-908 mail at the Los Angeles P&DC.

Estimated HCR additional vehicle cost \$24,000 per annum.

Change AO headout office to Los Angeles P&DC. Last collection trip arrives at 19:50.

PVS - Mode conversion to Highway Contract Route.

MTE support via Los Angeles P&DC, HCR's 917BK & 917DK.

## **HCR's**

HCR 901JU - Trips 801-814 eliminate stop at the Long Beach P&DC, add Los Angeles P&DC stops. Increase mileage and change schedule time.

Add 1 - two axle tractor (single). Estimated cost \$6000.00 per annum.

HCR 913L3 - Trips 903, 904 and 906, eliminate stop at the Long Beach P&DC. Decrease mileage and change schedule time.

HCR 90017 - Trip 1 eliminate stop at the Long Beach P&DC, add Los Angeles P&DC stops. Increase mileage and change schedule time.

Trips 2 and 4 eliminate stop at the Long Beach P&C. Decrease mileage and change schedule time.

HCR 90713 - Provides OND transportation between Long Beach and Los Angeles PDC. Terminate contract.

HCR 90714 - Provides service to/from Long Beach to LAXTH and LAX CAIR/UPS. Terminate contract.

HCR 90715 - Provides OND transportation between Long Beach and Santa Clarita PDC. Terminate contract. Absorb originating and destinating volume OND transportation between Santa Clarita and Los Angeles P&DC.

HCR 90731 - (AO service) Change headout office from Long Beach PDC to Los Angeles P&DC Delete trips 3/4, 17/18

HCR 92318 - Replaced Long Beach P&DC with Los Angeles P&DC, only trip 4 was affected, changed the miles and hours on this contract.

HCR 92616 - Removed Long Beach P&DC from this contract, there was only one trip, trip 4 was scheduled to go from SO STC to Long Beach and than to Santa Ana, now it goes directly to Santa Ana.

# Summary Narrative *(continued)*

HCR 92011 - Replaced Long Beach P&DC with Los Angeles P&DC, only trip 104 was affected, changed the miles and hours on this contract.

HCR 91714 - Removed Long Beach P&DC from this contract, there was only two trips effected, trips 1 and 2 were scheduled to go from Industry P&DC to Long Beach and than to MLS. There are four other trips with less than 100% initialization that this mail can be put on which is HCR 92011.

HCR 980GE – Eliminate Long Beach P&DC stops on trips 909 and 910, changed the miles and hours on this contract.

HCR 917BK - This is an MTE contract, replaced Long Beach P&DC with Los Angeles P&DC on trips 37/38, 109/110 and 111/112, changed the miles and hours on this contract. Also, trips 101/102, 103/104, 105/106 and 107/108 were terminated because these trips were going directly to Long Beach and on 917DK Los Angeles P&DC has 8 round trips with less than 100% utilization.

HCR 907L2 - Terminate contract. Transports OND mail between Long Beach P&DC & Anaheim P&DF. Also transports Priority Mail to the Anaheim P&DF on Saturday. Use HCR 926L5 to transport volume.

HCR 907L3 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time.

HCR 90735 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 5/6 & 35/36. Add one 24' van. Estimated cost \$6000 per annum.

HCR 90736 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 205-208 & 213-216. Add one 24' van. Estimated cost \$6000 per annum.

HCR 90735 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 19/20. Add one 24' van. Estimated cost \$6000 per annum.

HCR 90738 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 15/16 & 27-30.

HCR 901L0 - Trips 3/4 & 103/104 change service point from Long Beach P&DC to the Los Angeles P&DC. Add mileage.

HCR 90016 - Trips 101/102 & 106 change service point from Long Beach P&DC to the Los Angeles P&DC. Add mileage & change schedule time.

HCR 900XX - Replacement contract for Long Beach PVS. The estimated rate per mile \$3.08 (including fuel), is an average cost of the current HCR's serving the Long Beach P&DC. Service requires two tandem axle tractors (single drive), 2 - 40' tandem axle trailers & 8 - 24' vans.

# Summary Narrative *(continued)*

## **PVS**

Mode conversion. Long Beach VITAL Schedules transferred to an HCR schedule. Delete PVS trips from Long Beach to Los Angeles P&DC.

FEDEX LGB Express Mail volume now out of LAXFX.

Long Beach PVS Vehicles Three 7-Tons, Six-11-Tons and Two Tandem Axle Tractors have no disposition at this time.

## **Staffing Impacts:**

Current projections from the AMP study indicate a net reduction of 362 craft employees with Long Beach P&DC losing 542 and Los Angeles P&DC gaining 180 positions. There will be a net reduction of 0 EAS positions, with Long Beach P&DC losing 37 EAS positions and Los Angeles P&DC adding 37 EAS positions.

### Management and Craft Staffing Impacts

	Long Beach CA			Los Angeles CA			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	604	62	(542)	2,049	2,229	180	(362)
Management	37	-	(37)	114	151	37	-

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

### Mail Processing Management to Craft Ratio

Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Long Beach CA	1 : 26	<b>1 : 21</b>		
Los Angeles CA	1 : 27	1 : 22	<b>1 : 23</b>	<b>1 : 19</b>

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

**Space Impacts:**

The total interior footage of the Long Beach P&DC is 326,362 sq. ft. With the approved AMP, the expected gain of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

**Other Concurrent Initiatives:**

Long Beach is not impacted by any other significant cost savings program occurring during the AMP process. Los Angeles will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.

# 24 Hour Clock

Last Saved: February 17, 2012

**Losing Facility Name and Type: Long Beach CA P&DC**

**Current 3D ZIP Code(s): 9.05907E+11**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Los Angeles CA P&DC**

**Current 3D ZIP Code(s): 900,901,902,903,904**

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
14-May	SAT	5/14	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	96.1%	
21-May	SAT	5/21	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	96.9%	
28-May	SAT	5/28	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	92.9%	
4-Jun	SAT	6/4	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	100.0%	89.3%	
11-Jun	SAT	6/11	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	91.0%	
18-Jun	SAT	6/18	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	94.5%	
25-Jun	SAT	6/25	LONG BEACH P&DC					#VALUE!	100.0%	99.9%	84.4%	
2-Jul	SAT	7/2	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	99.4%	73.5%	
9-Jul	SAT	7/9	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	84.7%	
16-Jul	SAT	7/16	LONG BEACH P&DC					#VALUE!	100.0%	99.8%	84.7%	
23-Jul	SAT	7/23	LONG BEACH P&DC					#VALUE!	100.0%	98.2%	73.0%	
30-Jul	SAT	7/30	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	100.0%	81.1%	
6-Aug	SAT	8/6	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	90.4%	
13-Aug	SAT	8/13	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	85.8%	
20-Aug	SAT	8/20	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	85.4%	
27-Aug	SAT	8/27	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	76.1%	
3-Sep	SAT	9/3	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	71.9%	
10-Sep	SAT	9/10	LONG BEACH P&DC					#VALUE!	100.0%	99.9%	65.4%	
17-Sep	SAT	9/17	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	79.1%	
24-Sep	SAT	9/24	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	81.6%	
1-Oct	SAT	10/1	LONG BEACH P&DC					#VALUE!	100.0%	99.3%	58.1%	71.2%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
14-May	SAT	5/14	LOS ANGELES P&DC	65.2%	99.8%	100.0%		0.4	98.0%	100.0%	94.7%	
21-May	SAT	5/21	LOS ANGELES P&DC	64.0%	99.9%	100.0%		0.1	98.1%	100.0%	95.7%	
28-May	SAT	5/28	LOS ANGELES P&DC	65.4%	99.4%	100.0%		0.5	97.6%	99.9%	91.6%	
4-Jun	SAT	6/4	LOS ANGELES P&DC	65.5%	99.8%	99.8%		1.0	97.6%	99.9%	91.8%	
11-Jun	SAT	6/11	LOS ANGELES P&DC	62.0%	99.8%	99.9%		1.8	96.7%	100.0%	85.4%	
18-Jun	SAT	6/18	LOS ANGELES P&DC	61.8%	99.9%	100.0%		1.2	97.2%	100.0%	96.2%	
25-Jun	SAT	6/25	LOS ANGELES P&DC	65.2%	99.8%	100.0%		1.4	98.1%	100.0%	83.7%	
2-Jul	SAT	7/2	LOS ANGELES P&DC	61.4%	99.8%	100.0%		1.0	98.0%	99.8%	79.9%	
9-Jul	SAT	7/9	LOS ANGELES P&DC	64.5%	99.9%	100.0%		1.1	97.7%	100.0%	94.4%	
16-Jul	SAT	7/16	LOS ANGELES P&DC	53.1%	99.1%	100.0%		0.7	97.7%	100.0%	91.6%	
23-Jul	SAT	7/23	LOS ANGELES P&DC	62.3%	99.8%	100.0%		0.9	97.4%	100.0%	94.5%	
30-Jul	SAT	7/30	LOS ANGELES P&DC	58.4%	99.7%	100.0%		1.2	97.6%	99.8%	86.8%	
6-Aug	SAT	8/6	LOS ANGELES P&DC	63.9%	100.0%	100.0%		1.1	97.2%	99.9%	91.0%	
13-Aug	SAT	8/13	LOS ANGELES P&DC	62.4%	99.5%	100.0%		0.3	96.4%	100.0%	94.0%	
20-Aug	SAT	8/20	LOS ANGELES P&DC	63.0%	99.6%	100.0%		1.5	98.1%	99.9%	95.0%	
27-Aug	SAT	8/27	LOS ANGELES P&DC	59.9%	99.0%	100.0%		1.2	98.2%	99.9%	92.2%	
3-Sep	SAT	9/3	LOS ANGELES P&DC	60.0%	99.5%	100.0%		1.3	97.9%	99.8%	84.7%	
10-Sep	SAT	9/10	LOS ANGELES P&DC	58.3%	99.4%	100.0%		1.4	97.1%	100.0%	75.1%	
17-Sep	SAT	9/17	LOS ANGELES P&DC	63.3%	99.3%	100.0%		1.1	96.6%	100.0%	89.1%	
24-Sep	SAT	9/24	LOS ANGELES P&DC	58.8%	99.9%	100.0%		1.2	96.4%	100.0%	88.8%	
1-Oct	SAT	10/1	LOS ANGELES P&DC	57.6%	98.4%	97.8%		1.3	98.0%	99.7%	80.4%	63.3%

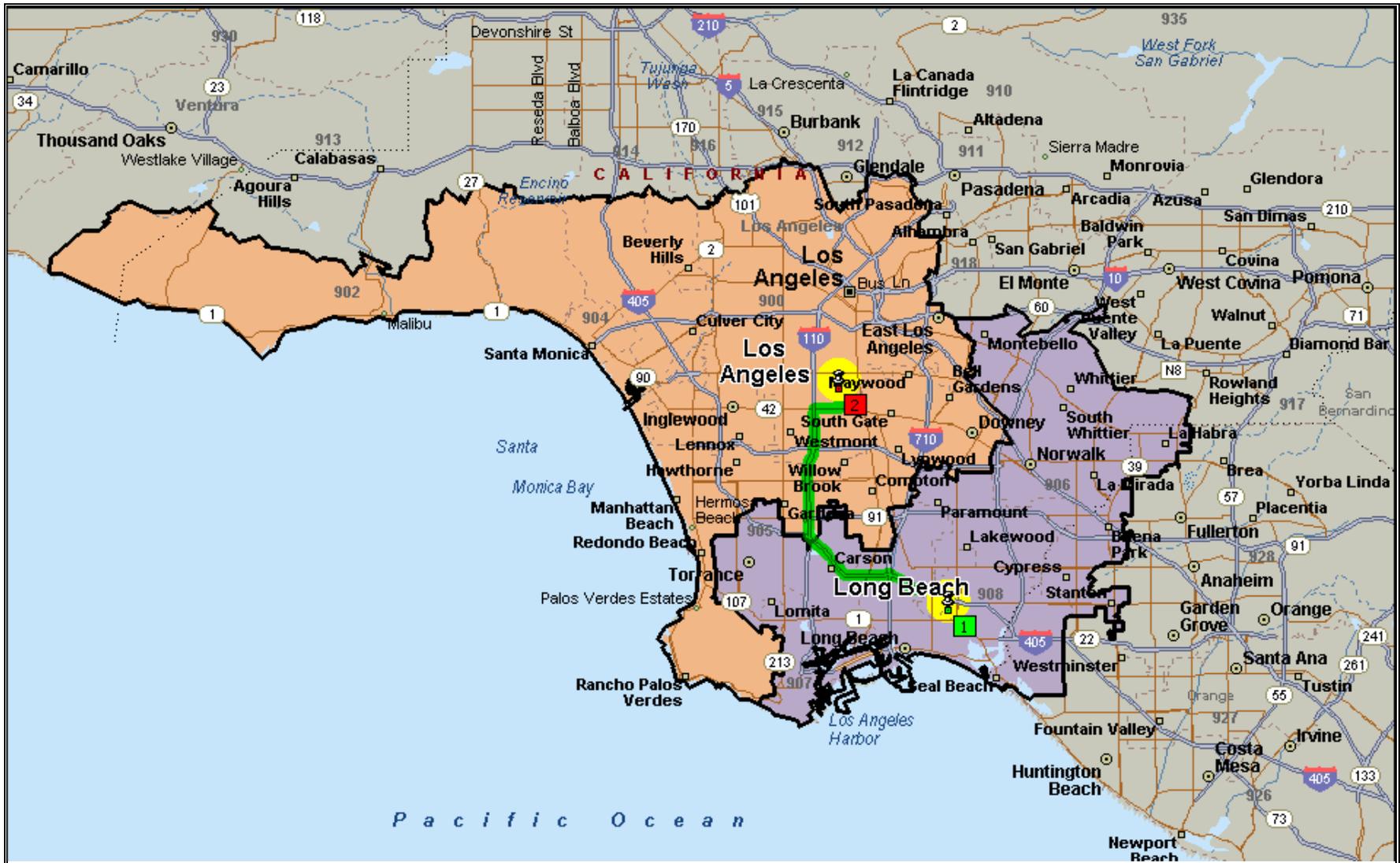
rev 04/2/2008

# MAP

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Long Beach CA P&DC  
**Current 3D ZIP Code(s):** 9.05907E+11  
**Miles to Gaining Facility:** 21.4

**Gaining Facility Name and Type:** Los Angeles CA P&DC  
**Current 3D ZIP Code(s):** 900,901,902,903,904



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 17, 2012

**Losing Facility:** Long Beach CA P&DC

**Losing Facility 3D ZIP Code(s):** 9.05907E+11

**Gaining Facility 3D ZIP Code(s):** 900,901,902,903,904

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

**Losing Facility:** Long Beach CA P&DC

**AMP Event:** Start of Study


**Workhour Costs - Current**

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.22	\$0.00
12	\$43.78	\$0.00
13	\$45.05	\$0.00
14	\$39.73	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.32	\$0.00
18	\$39.45	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.67	\$0.00
12	\$42.34	\$34.62
13	\$42.20	\$37.46
14	\$41.26	\$31.54
15	\$37.19	\$0.00
16	\$0.00	\$0.00
17	\$41.37	\$0.00
18	\$38.27	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
018	100.0%					\$337,975
021	100.0%					\$0
114	100.0%					\$557,443
120	100.0%					\$28,433
124	100.0%					\$5,576
126	100.0%					\$82,162
134	100.0%					\$132,322
136	100.0%					\$633,226
137	100.0%					\$869,010
138	100.0%					\$1,253,656
139	100.0%					\$1,006,466
140	100.0%					\$2,981,699
141	100.0%					\$178
142	100.0%					\$375
144	100.0%					\$320,766
146	100.0%					\$592,757
150	100.0%					\$479,553
168	100.0%					\$379,960
169	100.0%					\$82,413
170	100.0%					\$452,082
178	100.0%					\$89,323
179	100.0%					\$2,254
180	100.0%					\$525,001
185	100.0%					\$902,738
208	100.0%					\$406,892
211	100.0%					\$38,575
229	86.8%					\$3,004,418
230	100.0%					\$27,440
231	100.0%					\$326,825
232	100.0%					\$469,220
233	100.0%					\$304,915
235	100.0%					\$38,789
264	100.0%					\$8
266	100.0%					\$0
274	100.0%					\$277
284	100.0%					\$7,039
296	100.0%					\$0
321	100.0%					\$1,363,245
322	100.0%					\$64,667
324	100.0%					\$713,935

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
018						\$272,045
021						\$0
114						\$34,804
120						\$862,755
124						\$635,120
126						\$254,848
134						\$1,457,959
136						\$130
137						\$1,273,083
138						\$32,039
139						\$1,206,891
140						\$7,505,245
141						\$397,264
142						\$15,242
144						\$44,368
146						\$2,019,998
150						\$1,237,974
168						\$922,363
169						\$1,798,857
170						\$390,355
178						\$17
179						\$0
180						\$660,670
185						\$3,085
208						\$1,233,744
211	100.0%					\$424,746
229						\$7,896,082
230						\$1,408,332
231						\$5,557,950
232						\$5,888
233						\$8,264
235						\$143,254
264						\$1,024,239
266						\$0
274						\$0
284						\$2,318
296						\$0
321						\$1,353,420
322						\$41,206
324						\$2,135,382











### Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Gaining Facility: Los Angeles CA P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
018					\$0
021					\$0
114					\$0
120					\$0
124					\$0
126					\$0
134					\$0
136					\$0
137					\$0
138					\$0
139					\$0
140					\$0
141					\$0
142					\$0
144					\$0
146					\$0
150					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$0
185					\$0
208					\$0
211					\$218,573
229					\$396,391
230					\$0
231					\$0
232					\$0
233					\$0
235					\$0
264					\$0
266					\$0
274					\$0
284					\$0
296					\$0
321					\$0
322					\$0
324					\$0
328					\$0
340					\$0
341					\$0
384					\$0
481					\$0
484					\$0
547					\$118
549					\$0
554					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
018					\$602,397
021					\$0
114					\$307,237
120					\$890,546
124					\$640,570
126					\$335,156
134					\$2,294,347
136					\$430,633
137					\$1,795,207
138					\$1,083,263
139					\$2,369,860
140					\$9,212,749
141					\$410,373
142					\$46,914
144					\$889,839
146					\$1,850,665
150					\$1,702,377
168					\$1,291,197
169					\$1,854,875
170					\$839,806
178					\$89,977
179					\$2,270
180					\$917,250
185					\$444,272
208					\$1,631,457
211					\$0
229					\$10,445,278
230					\$1,435,153
231					\$5,717,677
232					\$417,680
233					\$277,533
235					\$181,168
264					\$9
266					\$2
274					\$6,775
284					\$895,657
296					\$39
321					\$2,706,086
322					\$105,717
324					\$2,822,377
328					\$8,430
340					\$20,210
341					\$65,777
384					\$0
481					\$215,929
484					\$58,132
547					\$98
549					\$404,298
554					\$1,030,397













## Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: 07/01/10 to #REF!

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$6,434	515				\$65
566	0.0%	100.0%		\$123,823	566				\$0
571	0.0%	100.0%		\$59,383	571				\$57,510
581	0.0%	100.0%		\$30,248	581				\$1,129,016
582	100.0%			\$97,894	582				\$272,228
616	0.0%	100.0%		\$12,488	616				\$13,104
617	0.0%	100.0%		\$1,682	617				\$1,701
624	0.0%	100.0%		\$3,676	624				\$45,041
666	0.0%	100.0%		\$61,700	666				\$60,451
668	0.0%	100.0%		\$470,835	668				\$69,254
680	0.0%	100.0%		\$625,335	680				\$0
748	0.0%	50.7%		\$2,113,205	748				\$5,464,086
750	0.0%	100.0%		\$4,596,335	750				\$11,651,796
752	0.0%	100.0%		\$84,707	752				\$523,103
754	0.0%	90.2%		\$630,762	754				\$0
765	0.0%	100.0%		\$383,593	765				\$5,981,876
766	0.0%	100.0%		\$1,423,478	766				\$7,029,662
753				\$1,370,585	753				\$4,349,516
					615				\$10
					670				\$26
					679				\$476,870
					745				\$1,232,272
					747				\$107,775
					749				\$83,262
					751				\$460,263
					763				\$314
					764				\$147,916
					772				\$85,282
					900				\$108
					911				\$143

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$65
566		\$0	566		\$0
571		\$0	571		\$57,510
581		\$0	581		\$1,129,016
582		\$0	582		\$373,361
616		\$0	616		\$13,104
617		\$0	617		\$1,701
624		\$0	624		\$45,041
666		\$0	666		\$60,451
668		\$0	668		\$69,254
680		\$0	680		\$0
748		\$1,040,755	748		\$5,464,086
750		\$0	750		\$11,651,796
752		\$0	752		\$523,103
754		\$62,017	754		\$0
765		\$0	765		\$5,981,876
766		\$0	766		\$7,029,662
753		\$1,370,585	753		\$4,349,516
			615		\$10
			670		\$26
			679		\$476,870
			745		\$1,232,272
			747		\$107,775
			749		\$83,262
			751		\$460,263
			763		\$314
			764		\$147,916
			772		\$85,282
			900		\$108
			911		\$143











# Staffing - Management

Last Saved: February 17, 2012

**Losing Facility:** Long Beach CA P&DC

**Data Extraction Date:** 11/02/11

**Finance Number:** 054483

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (3)	PCES-01	1	0	0	0
2	MGR MAINTENANCE	EAS-24	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	1	0	-1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
8	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	17	0	-17
14	SUPV MAINTENANCE OPERATIONS	EAS-17	8	4	0	-4
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
16	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
17	SECRETARY (FLD)	EAS-12	1	1	0	-1
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						

45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	<b>Totals</b>		<b>46</b>	<b>37</b>	<b>0</b>
					<b>(37)</b>

Retirement Eligibles: 15

Position Loss: **37**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0
2	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	6	6	9	3
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	1	3	2
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	6	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	64	54	72	18
21	SUPV MAINTENANCE OPERATIONS	EAS-17	26	19	26	7
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	9	3
24	NETWORKS SPECIALIST	EAS-16	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						

48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	<b>Total</b>		<b>140</b>	<b>114</b>	<b>151</b>	<b>37</b>

Retirement Eligibles: 50

Position Loss: **(37)**

**Total PCES/EAS Position Loss:** **(0)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 19, 2012

**Losing Facility:** Long Beach CA P&DC

**Finance Number:** 054483

**Data Extraction Date:** 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	10	0	257	267	0	(267)
Function 4 - Clerk	0	0	0		3	3
Function 1 - Mail Handler	0	22	152	174	0	(174)
Function 4 - Mail Handler	0	0	0		26	26
<b>Function 1 &amp; 4 Sub-Total</b>	<b>10</b>	<b>22</b>	<b>409</b>	<b>441</b>	<b>29</b>	<b>(412)</b>
Function 3A - Vehicle Service	2	0	24	26	0	(26)
Function 3B - Maintenance	2	0	117	119	33	(86)
Functions 67-69 - Lmtd/Rehab/WC	0	0	13	13	0	(13)
Other Functions	0	0	5	5	0	(5)
<b>Total</b>	<b>14</b>	<b>22</b>	<b>568</b>	<b>604</b>	<b>62</b>	<b>(542)</b>

Retirement Eligibles: 226

**Gaining Facility:** Los Angeles CA P&DC

**Finance Number:** 054531

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	44	0	772	816	941	125
Function 1 - Mail Handler	0	47	599	646	691	45
<b>Function 1 Sub-Total</b>	<b>44</b>	<b>47</b>	<b>1,371</b>	<b>1,462</b>	<b>1,632</b>	<b>170</b>
Function 3A - Vehicle Service	0	0	178	178	178	0
Function 3B - Maintenance	2	0	302	304	315	11
Functions 67-69 - Lmtd/Rehab/WC	0	0	94	94	94	0
Other Functions	3	0	8	11	11	0
<b>Total</b>	<b>49</b>	<b>47</b>	<b>1,953</b>	<b>2,049</b>	<b>2,229</b>	<b>180</b>

Retirement Eligibles: 858

**Total Craft Position Loss:** 362 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 17, 2012

**Losing Facility:** Long Beach CA P&DC

**Gaining Facility:** Los Angeles CA P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 4,681,043	\$ 0	\$ (4,681,043)
LDC 37 Building Equipment	\$ 2,001,347	\$ 1,432,602	\$ (568,745)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,113,205	\$ 1,040,755	\$ (1,072,450)
LDC 39 Maintenance Operations Support	\$ 641,500	\$ 0	\$ (641,500)
LDC 93 Maintenance Training	\$ 34,864	\$ 0	\$ (34,864)
<b>Workhour Cost Subtotal</b>	<b>\$ 9,471,960</b>	<b>\$ 2,473,357</b>	<b>\$ (6,998,603)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 1,420,458	\$ 0	\$ (1,420,458)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
<b>Grand Total</b>	<b>\$ 10,892,418</b>	<b>\$ 2,473,357</b>	<b>\$ (8,419,061)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 12,635,163	\$ 12,635,163	\$ 0
LDC 37 Building Equipment	\$ 4,349,516	\$ 4,349,516	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,655,122	\$ 5,655,122	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,290,417	\$ 1,290,417	\$ 0
LDC 93 Maintenance Training	\$ 394,212	\$ 394,212	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 24,324,430</b>	<b>\$ 24,324,430</b>	<b>\$ 0</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 5,707,802	\$ 6,278,582	\$ 570,780
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$	1,244,171	
<b>Grand Total</b>	<b>\$ 30,032,232</b>	<b>\$ 31,847,183</b>	<b>\$ 1,814,951</b>

**Annual Maintenance Savings:** \$6,604,109 (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 17, 2012

**Losing Facility:** Long Beach CA P&DC  
**Finance Number:** 054483  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Los Angeles CA P&DC  
**Finance Number:** 054531

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	3	0	3
Eleven Ton Trucks	6	0	6
Single Axle Tractors	0	0	0
Tandem Axle Tractors	2	0	2
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	26	0	26
Total Annual Mileage	288,039	0	288,039
<b>Total Mileage Costs</b>	\$325,484	\$0	\$325,484
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>	\$0	\$0	\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$1,682	\$0	\$1,682
LDC 34 (765, 766)	\$1,807,071	\$0	\$1,807,071
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$1,808,752	\$0	\$1,808,752

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	19	19	0
Eleven Ton Trucks	29	29	0
Single Axle Tractors	13	13	0
Tandem Axle Tractors	28	28	0
Spotters	4	4	0
<b>PVS Transportation</b>			
Total Number of Schedules	178	180	(2)
Total Annual Mileage	2,131,186	2,180,041	(48,855)
<b>Total Mileage Costs</b>	\$2,408,240	\$2,492,714	(\$84,474)
<b>PVS Leases</b>			
Total Vehicles Leased	6	6	0
<b>Total Lease Costs</b>	\$65,340	\$65,340	\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$626,486	\$626,486	\$0
LDC 34 (765, 766)	\$13,011,537	\$13,011,537	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$13,638,024	\$13,638,024	\$0

**PVS Transportation Savings (Losing Facility):** \$2,134,236

**PVS Transportation Savings (Gaining Facility):** (\$84,474)

**Total PVS Transportation Savings:** \$2,049,762 <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	27,091,098			27,103,162		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): **(\$820,874)**

HCR Annual Savings (Gaining Facility):           \$0

**Total HCR Transportation Savings:           (\$820,874)**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008



## MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Long Beach CA P&DC

Gaining Facility: Los Angeles CA P&DC

Data Extraction Date: 09/29/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	3	0	(3)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	40	0	(40)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	10	1	1	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	6	8	2	(1)	\$219,558
APPS	1	2	1	1	\$1,480,000
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	73	58	(15)	(55)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	9	9	0	(4)	\$0
FSS	2	2	0	0	\$0
SPBS	1	1	0	(1)	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	2	0	0	\$0

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$1,699,558 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 17, 2012

**Losing Facility:** Long Beach CA P&DC

**5-Digit ZIP Code:** 90809

**Data Extraction Date:** 10/18/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 905		3-Digit ZIP Coc 906		3-Digit ZIP Co 907		3-Digit ZIP Code: 908	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
26	102	109	132	65	153	3	392
82	23	157	212	233	211	332	29
23	4	128	20	100	10	100	2
131	129	394	364	398	374	435	423

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	82.0%
QTR 2 FY11	84.8%
QTR 1 FY11	81.2%
QTR 4 FY10	84.7%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	19:00	9:30	19:00
Tuesday	9:30	19:00	9:30	19:00
Wednesday	9:30	19:00	9:30	19:00
Thursday	9:30	19:00	9:30	19:00
Friday	9:30	19:00	9:30	19:00
Saturday	10:00	13:00	10:00	13:00

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes

**8. Notes:**

---



---

**Gaining Facility:** Los Angeles CA P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Los Angeles

Line 2 CA 90052

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 17, 2012

**Losing Facility:** Long Beach CA P&DC

### Space Evaluation

1. Affected Facility

Facility Name: Long Beach CA P&DC  
Street Address: 2300 Rendonado Ave  
City, State ZIP: Long Beach CA 90809

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \_\_\_\_\_  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 326362  
Enter gained square footage expected with the AMP: 244193

4. Planned use for acquired space from approved AMP

With the approved AMP, the acquired space of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

5. Facility Costs

Enter any projected one-time facility costs: \$2,742,250  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes Infrastructure Construction & Soft Costs for Los Angeles P&DC: \$1,262,250. Additional:

modifications required to loose mail system @ \$300,000; demo and removal of RCS system at \$180,000; and modifications to tray system at \$1,000,000 and equipment moves covered in AMP study

### One-Time Costs

Employee Relocation Costs: \$553,398

Mail Processing Equipment Relocation Costs: \$1,699,558  
(from MPE Inventory)

Facility Costs: \$2,742,250  
(from above)

**Total One-Time Costs:** \$4,995,206  
(This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Long Beach CA P&DC

**Gaining Facility:** Los Angeles CA P&DC