

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: AKRON P&D C
Street Address: 675 WOLF LEDGES PKWY
City: AKRON
State: OH
5D Facility ZIP Code: 44309
District: Northern Ohio
Area: Eastern
Finance Number: 380085
Current 3D ZIP Code(s): 442, 443
Miles to Gaining Facility: 37.2
EXFC office: Yes
Plant Manager: Rose Spraggins
Senior Plant Manager: Robert Cintron
District Manager: Todd Hawkins
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Cleveland OH P&D C
Street Address: 2400 ORANGE AVE
City: CLEVELAND
State: OH
5D Facility ZIP Code: 44101
District: Northern Ohio
Area: Eastern
Finance Number: 381670
Current 3D ZIP Code(s): 440, 441
EXFC office: Yes
Plant Manager: Robert Cintron
Senior Plant Manager: Robert Cintron
District Manager: Todd Hawkins

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/16/2012 12:06

4. Other Information

Area Vice President: Jordan Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Gary T Curran

rev 09/13/2010

Approval Signatures

Losing Facility Name and Type: AKRON P&D C
Street Address: 675 WOLF LEDGES PKWY
City: AKRON
State: OH
Facility ZIP Code: 44309
Finance Number: 380085
Current 3D ZIP Code(s): 442, 443, 446(Orig), 447(Orig)

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cleveland OH P&D C
Street Address: 2400 ORANGE AVE
City: CLEVELAND
State: OH
Facility ZIP Code: 44101
Finance Number: 381670
Current 3D ZIP Code(s): 440, 441

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

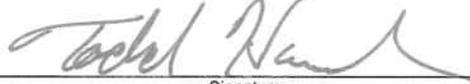
Postmaster or Plant Manager:

Rose Spraggins
 Printed Name  Signature 10-24-2011 Date

Senior Plant Manager:

Robert Cintron
 Printed Name  Signature 11-1-11 Date

District Manager:

Todd Hawkins
 Printed Name  Signature 10/24/11 Date

GAINING FACILITY:

Plant Manager:

Robert Cintron
 Printed Name  Signature 11-1-11 Date

Senior Plant Manager:

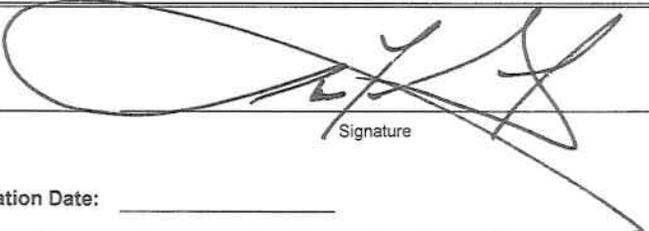
Robert Cintron
 Printed Name  Signature 11-1-11 Date

District Manager:

Todd Hawkins
 Printed Name  Signature 10/24/11 Date

AREA OFFICE:

Area Vice President:

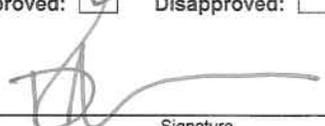
Jordan Small
 Printed Name  Signature 1/19/12 Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
 Printed Name  Signature 2/20/12 Date

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: AKRON P&D C
Street Address: 675 WOLF LEDGES PKWY
City, State: AKRON, OH
Current 3D ZIP Code(s): 442, 443

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 37.2

Gaining Facility Name and Type: Cleveland OH P&D C

Current 3D ZIP Code(s): 440, 441

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$5,491,364</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$757,027</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$3,134,050</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$1,559,428</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$3,493,294</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$14,435,163</u>	
Total One-Time Costs =	<u>\$6,715,260</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$7,719,903</u>	

Staffing Positions

Craft Position Loss =	<u>113</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>15</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>2,273,500</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,673,018</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>435,144</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: AKRON P&D C

Current 3D ZIP Code(s): 442, 443

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cleveland OH P&D C

Current 3D ZIP Code(s): 440, 441

Background

The Akron OH P&DC is a postal owned facility that processes originating and destinating operations for service areas 442-443. In addition to processing operations, the Akron facility is the Main Post Office and houses a retail unit, box section, and Business Mail Entry Unit (BMEU). The Akron facility is approximately 37 miles south of the Cleveland OH P&DC.

This AMP proposes to relocate the 442-443 originating and destinating operations from Akron to Cleveland. The PARS/CFS mail will be processed at the Cleveland OH Processing and Distribution Center.

Financial Summary:

The study period for the AMP is April 01, 2010 to March 31, 2011. Financial savings proposed for this consolidation is:

Total Annual Savings	\$ 14,435,163
Total One-Time Costs	\$ 6,715,260
Total First Year Savings	\$ 7,719,903

Customer Service Considerations:

There will be no changes to the hours of operation for the retail section, box unit, and the BMEU.

Akron Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 38-0084 and (BMEU) 38-0084 and will remain intact.

Staffing Impacts:

Current projections from this AMP Study indicate an increase in equivalent work hours of 272,744 work hours (156 FTE). This is needed to staff the DBCS Machines, Flat Sorter, APBS, Pouch Racks, Manual Flat and Letter operations, Dock operations and additional Maintenance staff. All Akron positions will be impacted, the work hours will move to the Cleveland P&DC.

The Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

As a result of this AMP, there will be a net loss of 113 craft and 15 management employees. Cleveland PDC will gain 230 craft and 12 management employees to process mail from the consolidation of all Northern Ohio losing sites.

rev 06/10/2009

Summary Narrative (continued)

Mail Processing Equipment Relocation and Building Upgrade Costs

Project Type	Project Name	Project Description (what, where, why)	Cost
ENG	Cleveland ATS & EAA relocation.	Move ATS adjacent robots connected by IDR trayline and EAA. Eliminates mail moving labor and can finalize, stage mail there.	\$ 40,000
ENG	Cleveland ATU relocation--east dock	Move (3) ATUs from floor to east dock and connect them to O/H trayline. Open valuable space for staging and saves LDC-17 hrs. to move mail.	\$ 120,000
ENG	Cleveland ATU relocation--west dock	Source and install (2) ATUs from floor to west dock and connect them to O/H trayline. Open valuable space for staging and saves LDC-17 hrs. to move mail.	\$ 80,000
ENG	Upgrade AAA to EAA	Need to upgrade 3 AAAs to 3 EAAs.	\$ 120,000
ENG	Cleveland elevator trayline refurbishment.	Refurbish most of elevating trayline to automation (does not work--trays slip). Working, it would save considerable LDC17 labor w/o capital cost.	\$ 125,000
ENG	Cleveland RCS relocation and integration.	Relocate (3) RCS and integrate into TTS.	\$ 450,000
ENG	Source and install APBS.	By adding a third APBS to the building, all bundle and parcel processing could be done under one roof. Desire 6 consoles, 132 bins, riser kit, and bin extenders.	\$ 200,000
ENG	APBS #2 upgrade	APBS#2's LMS system is a Siemens "U" type. Want to replace to Siemens straight LMS. Also extend sorter to 132 bins, install riser kit, and bin extenders.	\$ 135,000
ENG	APBS#1 upgrade	Install riser kit and bin extenders.	\$ 100,000
ENG	Reconfigure IDR trayline system	Entire IDR trayline system needs to be reconfigured to fit new OSL.	\$ 2,500,000
ENG	Move and install (2) AFSM100s.	Move (1) AFSM from CLE PDC to Annex. Move (1) AFSM from outside to Annex. Install.	\$ 260,000
ENG	In-house move of (3) AFSM100s	Move (3) AFSM 100 to new floor position at CLE plant.	\$ 330,000
ENG	Install (2) AFCS	Install (2) AFCS machines with BDS and VFS.	\$ 100,260
FSO	Cleveland AMC concourse mod	Demo partition and block walls on west end of building for flat staging (approx.165 linear feet)	\$ 455,000
FSO	Cleveland wall removals	Relocate and right-size locker rooms and cafeteria. Remove walls of existing cafeteria and locker rooms to expand workroom floor.	\$ 400,000
FSO	Demolish central restroom and vending facility	1) Demo CFS walls to open workroom floor space. 2) Relocate and demo central restroom and vending facility in middle of floor (near column 10Q). This is required to realign automation and allow unrestricted traffic flow to/from west dock.	\$ 550,000
FSO	Demolish walls/offices that face the east dock.	Demolish walls/offices that face the east dock. This is required to add space for incoming/outgoing mail and ATU operations. Three ATUs will be located on the east dock to induct trays from drop shipments and BMEU mail.	\$ 300,000
FSO	Demolish Rm 47 wall (130')	Demolish Rm 47 wall to provide greater access to workroom room. This large room to be used for manual operations--Express, General Delivery.	\$ 200,000
FSO	HVAC realignment due to machine relocation.	HVAC realignment due to machine relocation. Required because ductwork needs to be moved to avoid machine/equipment realignment.	\$ 200,000
FSO	Cleveland Registry	Relocate Registry to workroom floor. Build cage, add power & network drops, security system.	\$ 50,000
TOTAL MPE and FSO Project Costs (One Time)			\$ 6,715,260

Summary Narrative *(continued)*

Mail Processing Results:

Below is a summary of the mail processing activities for the AMP.

Akron – Originating Operations:

All 442-443 Originating operations moved to Cleveland

Akron – Destinating Operations:

All 442-443 Destinating operations moved to Cleveland.

Cleveland – Originating Akron Mail

All Akron 442-443 mail will now be processed in Cleveland

Cleveland – Destinating Akron Mail

All Akron 442-443 mail will now be processed in Cleveland

Transportation Information:

The Akron P&DC is located 37.5 miles from the Cleveland P&DC (50 minutes). The furthest 442 – 443 office is the West Salem 44287 office (an additional 36.7 miles from Akron). This mail is scheduled to arrive at the Akron facility @ 1830 hrs. The outgoing mail from Akron is already AMPed into Cleveland on Saturdays. The Akron facility will also serve as a HUB for the Canton City and Associate offices for both originating and destinating Mail. Information on Canton is discussed in the Canton narrative.

HCRs 44242 / 44246 / 442M2 / 442L4 service larger 442 offices that are located between Akron and Cleveland. Cleveland currently AMPs mail from Akron on Saturdays. These HCRs drop their originating mail in Cleveland on Saturdays. They will arrive in Cleveland, throughout the week, between 1830 – 1945 thus improving the arrival profile.

Also on Saturdays, HCR 442L7 departs Akron @ 1700, 1800 and 1940 with 442 – 443, 446 – 447 originating mail. Again, this will be repeated throughout the week to enhance the Cleveland arrival profile. The final trip will be existing HCR 44028 Trip 8. It will depart Akron shortly after 2000 and bring the mail to Cleveland by 2100 (well before the 2300 CET to meet the 0130 CT).

Trips to the 443 City stations and 442 AOs will remain in place to ensure Priority and Express Mail service

Other relevant transportation includes:

The Akron and Cleveland facilities are linked by HCRs 44028, 442L7, 446L3, 440HD, 44113, 442L0, 444L7, 45022. Local HCRs also link the plants for Saturday AMPing (44242, 44246, 442M2).

The primary HCRs for this AMP are 44028, 442L7, 446L3, 44242, 44246, 442M2.

HCR 44113 brings committed 1200 and 1500 Express Mail to Akron and will continue to do so. 442L0 is an Akron return from the Indy STC (dep Cleveland @ 0535 for Akron) and will be run exclusively out of and into

Summary Narrative *(continued)*

Cleveland. 444L7 is an Akron / Youngstown return from Chicago (Dep Cleveland @ 1700) and will also be exclusive to Cleveland. 45022 is an advanced mail trip departing Cleveland @ 2145 / Akron @ 2245 and on to Mansfield, Columbus and Cincinnati. This Akron stop will no-longer be needed.

HCR 446L3 is the Originating Express DOV trip from 442, 443, 446, and 447 to Cleveland and will remain.

MTE to and from customers and AOs in the 442, 443, 446, 447 zip code ranges will go through Akron for Cleveland return or customer needs.

Existing transportation will support the 2-day service to Columbus (Cleveland currently dispatches all Columbus and Cincinnati mail on existing). Sufficient transportation to Pittsburgh also exists.

Destinating mail for Akron and Canton will be hubbed through Akron. Canton HCR and City routes will originate and end in Akron to support Cleveland processing and Pitt Priority processing.

As indicated above, Priority and Express service remain the same. Akron will continue the service between the Pitt STC and NDC. This will provide the originating and destinating Priority and STD service. Early AO and Akron / Canton City dispatches will remain to support station CETs and carrier needs.

Cost / Savings could change based on unforeseen needs and possible contractor indemnities. Total estimated cost / savings from Akron Transportation is: \$ 1,559,428 (HCR: \$1,418,749; PVS: \$140,679)

Maintenance Information:

Maintenance at Akron will be transitioned to the FMO in Cleveland.

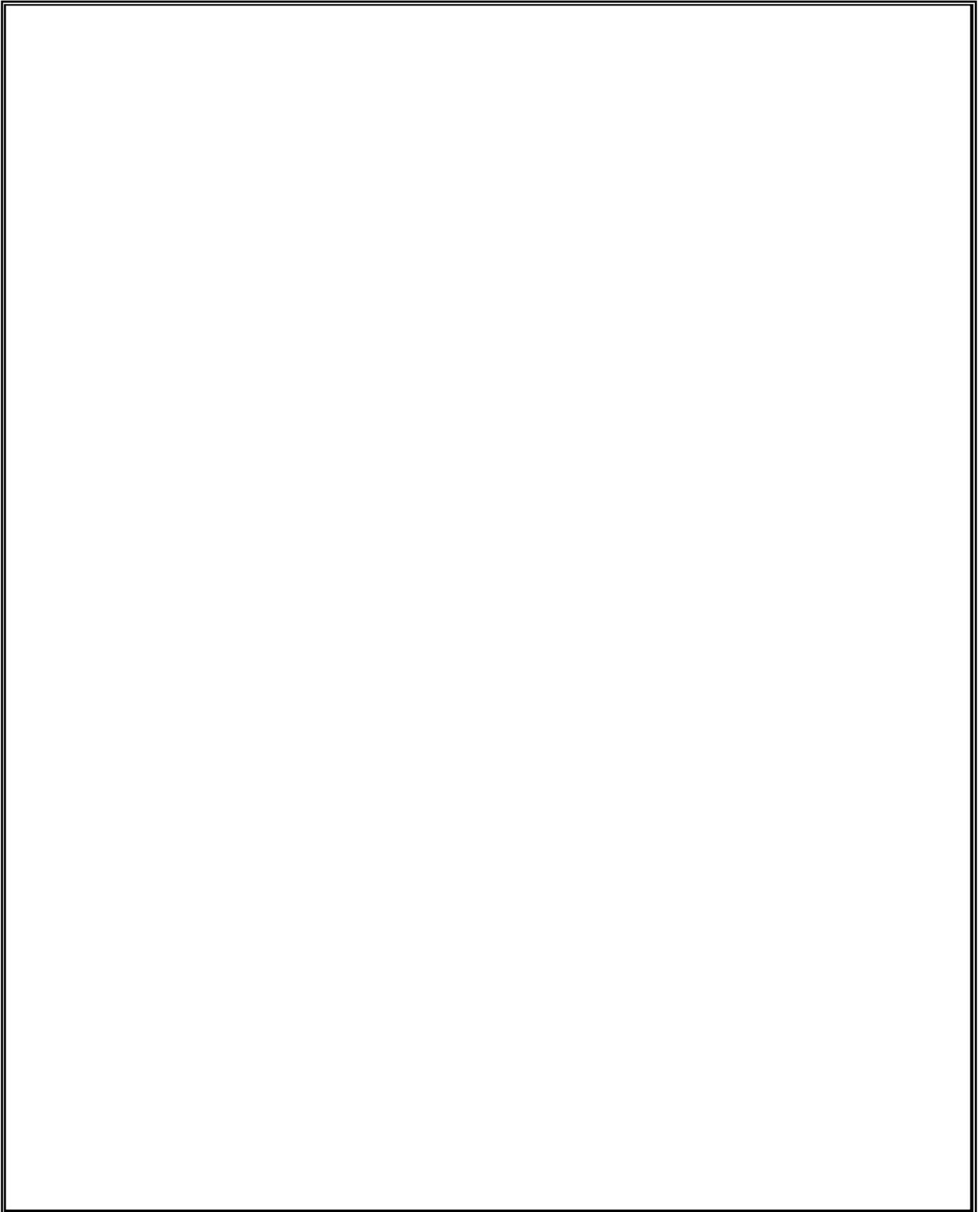
Total maintenance savings for the AMP is expected to be \$3,493,294 per year.

Summary:

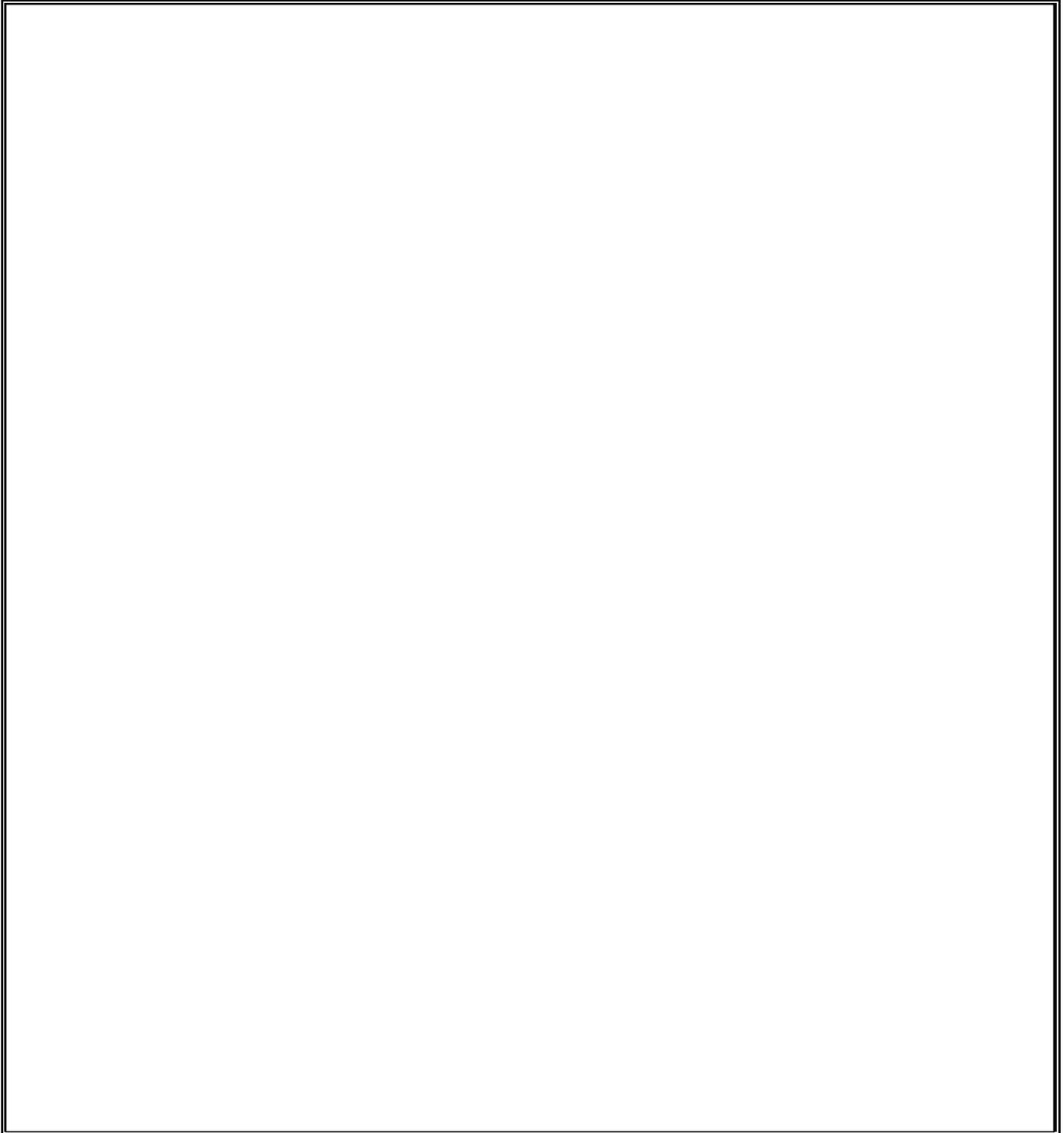
The AMP proposal will affect the Originating and Destinating mail volume, moving the 442-443 Akron, OH mail to the Cleveland, OH P&DC.

The total annual savings as a result of this AMP is estimated to be \$ 14,435,163. Total One-Time Costs are \$6,715,260 resulting in a First Year Savings of \$7,719,903.

Summary Narrative *(continued)*



Summary Narrative *(continued)*



rev 06/10/2009

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: AKRON P&D C

Current 3D ZIP Code(s): 442, 443

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cleveland OH P&D C

Current 3D ZIP Code(s): 440, 441

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES			
				%										
16-Apr	SAT	4/16	AKRON P&DC	77.2%	95.5%	98.3%	95.3%	0.2	98.3%	99.4%	96.8%			
23-Apr	SAT	4/23	AKRON P&DC	83.1%	95.9%	100.0%	96.9%	0.1	100.0%	99.7%	94.2%			
30-Apr	SAT	4/30	AKRON P&DC	64.3%	87.1%	95.0%	97.1%	0.2	98.6%	99.1%	91.5%			
7-May	SAT	5/7	AKRON P&DC	76.4%	96.1%	100.0%	98.9%	0.3	100.0%	98.9%	90.7%			
14-May	SAT	5/14	AKRON P&DC	74.4%	98.4%	99.2%	99.0%	0.2	99.9%	99.6%	92.5%			
21-May	SAT	5/21	AKRON P&DC	77.9%	99.2%	99.3%	97.7%	0.2	100.0%	99.4%	89.3%			
28-May	SAT	5/28	AKRON P&DC	92.3%	96.1%	99.2%	89.8%	0.3	97.9%	98.6%	90.7%			
4-Jun	SAT	6/4	AKRON P&DC	75.8%	99.6%	100.0%	96.7%	0.2	99.9%	98.2%	89.4%			
11-Jun	SAT	6/11	AKRON P&DC	83.9%	99.6%	99.0%	99.4%	0.1	99.7%	99.0%	89.2%			
18-Jun	SAT	6/18	AKRON P&DC	81.8%	99.3%	99.9%	99.0%	0.1	99.9%	99.5%	91.3%			
25-Jun	SAT	6/25	AKRON P&DC	78.8%	97.8%	100.0%	99.2%	0.0	99.0%	98.9%	90.8%			
2-Jul	SAT	7/2	AKRON P&DC	70.1%	95.9%	95.3%	94.9%	0.0	99.3%	98.7%	70.5%			
9-Jul	SAT	7/9	AKRON P&DC	77.5%	98.5%	99.7%	96.5%	0.1	99.6%	98.2%	88.0%			
16-Jul	SAT	7/16	AKRON P&DC	75.2%	99.2%	98.2%	97.7%	0.1	97.2%	99.1%	86.8%			
23-Jul	SAT	7/23	AKRON P&DC	78.3%	100.0%	100.0%	98.7%	0.0	98.6%	98.6%	89.1%			
30-Jul	SAT	7/30	AKRON P&DC	69.3%	99.3%	100.0%	98.7%	0.1	99.8%	98.9%	94.8%			
6-Aug	SAT	8/6	AKRON P&DC	83.1%	99.9%	100.0%	99.4%	0.1	90.3%	97.7%	87.3%			
13-Aug	SAT	8/13	AKRON P&DC	80.3%	99.1%	99.4%	99.9%	0.1	95.1%	99.3%	94.9%			
20-Aug	SAT	8/20	AKRON P&DC	83.4%	100.0%	100.0%	98.4%	0.1	98.7%	99.4%	94.5%			
27-Aug	SAT	8/27	AKRON P&DC	80.3%	99.3%	98.1%	98.3%	0.1	99.8%	99.5%	96.2%			
3-Sep	SAT	9/3	AKRON P&DC	95.3%	96.0%	97.8%	98.8%	0.0	90.1%	98.6%	81.6%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES			
				%										
16-Apr	SAT	4/16	CLEVELAND P&DC	69.1%	88.4%	59.4%	95.8%	0.3	77.4%	99.9%	84.4%			
23-Apr	SAT	4/23	CLEVELAND P&DC	69.6%	92.8%	68.9%	98.1%	0.0	77.3%	99.5%	81.6%			
30-Apr	SAT	4/30	CLEVELAND P&DC	69.3%	89.4%	64.3%	97.4%	0.0	71.4%	99.7%	73.5%			
7-May	SAT	5/7	CLEVELAND P&DC	67.7%	90.1%	58.0%	96.6%	0.0	83.5%	99.8%	73.3%			
14-May	SAT	5/14	CLEVELAND P&DC	66.2%	85.6%	49.7%	99.0%	0.0	76.7%	100.0%	78.2%			
21-May	SAT	5/21	CLEVELAND P&DC	58.4%	93.0%	65.7%	98.2%	0.0	81.0%	100.0%	69.3%			
28-May	SAT	5/28	CLEVELAND P&DC	61.4%	88.4%	62.5%	98.9%	0.0	76.9%	99.2%	57.1%			
4-Jun	SAT	6/4	CLEVELAND P&DC	74.4%	91.2%	65.5%	97.8%	0.0	82.6%	99.1%	65.9%			
11-Jun	SAT	6/11	CLEVELAND P&DC	74.4%	93.5%	69.2%	98.2%	0.0	85.5%	99.9%	62.2%			
18-Jun	SAT	6/18	CLEVELAND P&DC	67.4%	93.3%	70.2%	97.4%	#VALUE!	77.7%	99.7%	73.3%			
25-Jun	SAT	6/25	CLEVELAND P&DC	74.0%	91.4%	71.6%	96.5%	#VALUE!	77.1%	99.7%	62.8%			
2-Jul	SAT	7/2	CLEVELAND P&DC	68.6%	85.7%	58.5%	97.5%	#VALUE!	82.3%	98.0%	62.7%			
9-Jul	SAT	7/9	CLEVELAND P&DC	69.4%	90.6%	58.6%	96.5%	#VALUE!	80.2%	94.1%	59.7%			
16-Jul	SAT	7/16	CLEVELAND P&DC	67.6%	92.4%	59.1%	98.1%	0.0	80.5%	99.7%	69.1%			
23-Jul	SAT	7/23	CLEVELAND P&DC	73.6%	92.3%	61.4%	93.7%	0.0	76.3%	99.9%	75.1%			
30-Jul	SAT	7/30	CLEVELAND P&DC	63.3%	83.4%	43.6%	97.0%	0.0	81.3%	98.4%	78.7%			
6-Aug	SAT	8/6	CLEVELAND P&DC	68.2%	85.7%	42.4%	96.6%	0.0	73.9%	98.7%	59.6%			
13-Aug	SAT	8/13	CLEVELAND P&DC	70.9%	87.8%	57.7%	97.0%	0.0	79.7%	99.3%	54.3%			
20-Aug	SAT	8/20	CLEVELAND P&DC	70.5%	87.8%	56.5%	98.1%	#VALUE!	78.7%	99.6%	62.1%			
27-Aug	SAT	8/27	CLEVELAND P&DC	72.6%	84.9%	53.3%	97.0%	0.0	78.5%	99.8%	78.8%			
3-Sep	SAT	9/3	CLEVELAND P&DC	61.2%	77.4%	50.1%	94.7%	#VALUE!	75.6%	95.9%	62.9%			

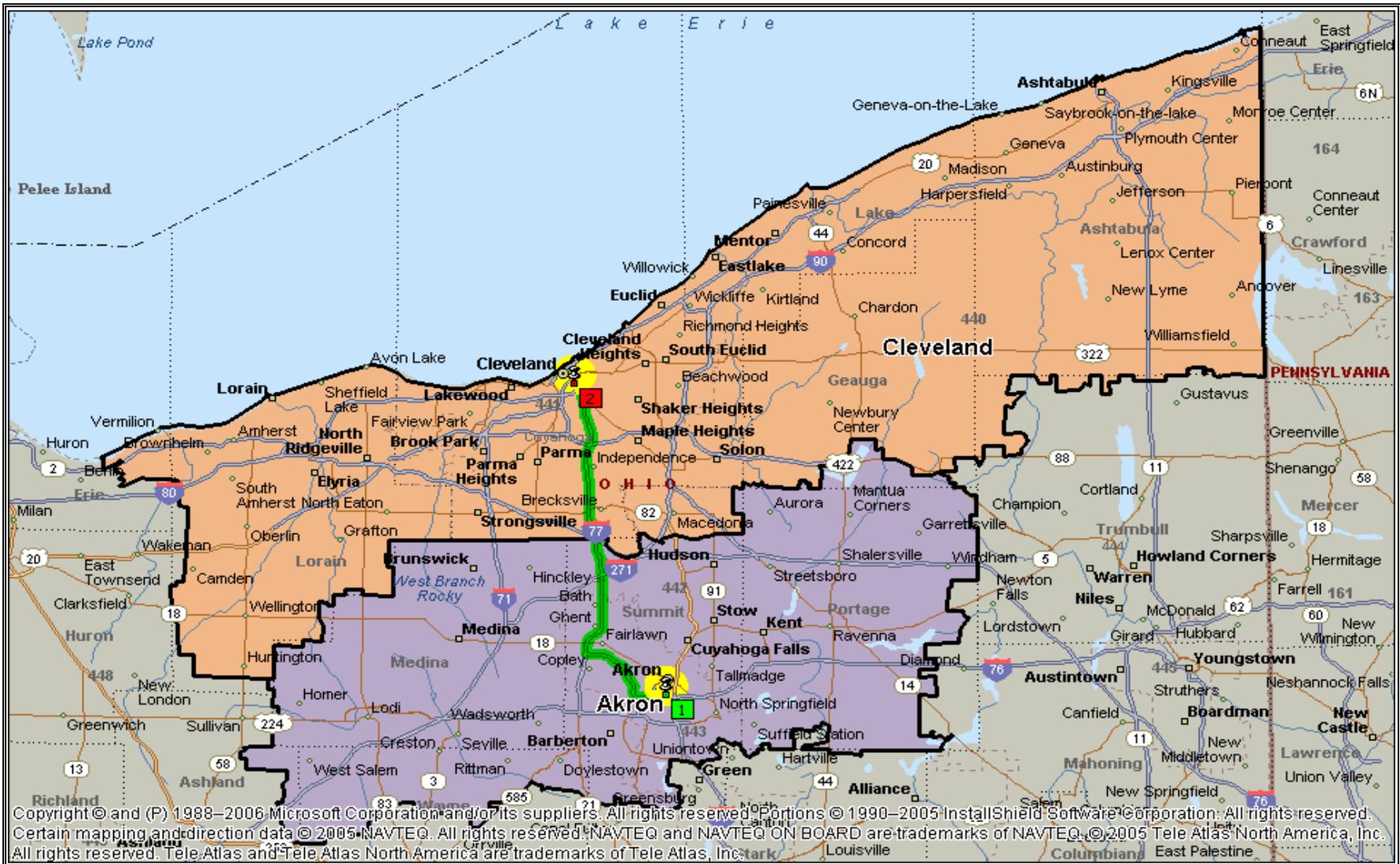
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: AKRON P&D C
Current 3D ZIP Code(s): 442, 443
Miles to Gaining Facility: 37.2

Gaining Facility Name and Type: Cleveland OH P&D C
Current 3D ZIP Code(s): 440, 441



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Losing Facility 3D ZIP Code(s): 442, 443

Gaining Facility 3D ZIP Code(s): 440, 441

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: AKRON P&D C

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Gaining Facility: Cleveland OH P&D C

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.49	\$35.92
12	\$48.38	\$0.00
13	\$45.80	\$0.00
14	\$38.15	\$0.00
15	\$37.14	\$0.00
16	\$0.00	\$0.00
17	\$42.19	\$0.00
18	\$39.27	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.06	\$35.58
12	\$38.31	\$35.87
13	\$45.28	\$43.05
14	\$40.56	\$0.00
15	\$37.80	\$36.02
16	\$0.00	\$0.00
17	\$42.24	\$0.00
18	\$40.52	\$37.45

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$7,358
014	100.0%					\$16,597
015	100.0%					\$476,104
016	100.0%					\$0
017	100.0%					\$142,121
018	100.0%					\$649,112
020	100.0%					\$3,143
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$307,621
040	100.0%					\$19,612
044	100.0%					\$311,976
060	100.0%					\$110,779
066	100.0%					\$3,788
067	100.0%					\$1,692
070	100.0%					\$386
074	100.0%					\$176,453
083	100.0%					\$55,116
084	100.0%					\$153,243
087	100.0%					\$2,998
088	100.0%					\$3,633
089	100.0%					\$28,940
090	100.0%					\$6,351
091	100.0%					\$35,591
092	100.0%					\$105,641
093	100.0%					\$29,367
094	100.0%					\$2,183
095	100.0%					\$1,525
096	100.0%					\$6,397
097	100.0%					\$44,091
098	100.0%					\$34,519
099	100.0%					\$47,942
100	100.0%					\$53,066
110	100.0%					\$30,569
114	100.0%					\$138,802
120	100.0%					\$287
124	100.0%					\$650
126	100.0%					\$631
127	100.0%					\$33,920
128	100.0%					\$4,767

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
010						\$1,343,468
012						\$0
004						\$35,519
468						\$0
017						\$1
018						\$151,965
020						\$107,880
021						\$254
022						\$0
030						\$1,659,737
040						\$413,715
044						\$104,152
060						\$7,287
007						\$0
007dup						
070						\$240
074						\$239,398
083						\$32,278
084						\$18,732
087						\$1,531
088						\$1,000
089						\$58,270
090						\$0
091						\$65,534
092						\$66,671
093						\$49,629
094						\$5,035
095						\$9,476
096						\$23,062
097						\$79,498
098						\$38,434
099						\$66,247
100						\$0
110						\$142,883
114						\$76,391
120						\$140,704
124						\$644,707
126						\$306,915
126dup						
128						\$323,645

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
134	100.0%					\$426,369
136	100.0%					\$579,485
137	100.0%					\$1,066,680
140	100.0%					\$1,291,305
150	100.0%					\$812
170	100.0%					\$3,166
180	100.0%					\$994,188
181	100.0%					\$253
185	100.0%					\$212,808
186	100.0%					\$2,362
200	100.0%					\$0
209	100.0%					\$65,883
210	22.0%					\$1,179,343
212	22.0%					\$208,149
225	100.0%					\$0
230	100.0%					\$83,745
231	100.0%					\$983,265
232	100.0%					\$27,846
233	100.0%					\$31,502
235	22.0%					\$127,737
261	100.0%					\$22,510
264	100.0%					\$0
265	100.0%					\$26,301
266	100.0%					\$1,358
271	100.0%					\$262,114
275	100.0%					\$0
281	100.0%					\$169,118
285	100.0%					\$2,111
461	100.0%					\$171,680
462	100.0%					\$269
465	100.0%					\$1,503
466	100.0%					\$1,175,151
468	100.0%					\$0
481	100.0%					\$474,411
482	100.0%					\$120
483	100.0%					\$863
485	100.0%					\$15,884
486	100.0%					\$9,768
487	100.0%					\$863
488	100.0%					\$0
489	100.0%					\$824
549	100.0%					\$41,375
554	100.0%					\$30,869
560	100.0%					\$2,384
564	100.0%					\$287
585	100.0%					\$173,673
588	100.0%					\$549
607	100.0%					\$25,711
612	100.0%					\$50,202
620	100.0%					\$842
628	100.0%					\$147,611
629	100.0%					\$507,583
630	100.0%					\$38,949
776	100.0%					\$384
793	100.0%					\$0
798	100.0%					\$18,728
891	100.0%					\$125,321
893	100.0%					\$976,596
894	100.0%					\$729,846
895	100.0%					\$9,214

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
434						\$0
436						\$0
437						\$0
140						\$5,655,643
150						\$31,714
170						\$693,480
180						\$79,821
180dup						
185						\$224,273
185dup						
200						\$0
209						\$0
210						\$5,482,290
212						\$65,736
225						\$222,807
230						\$1,736,399
231						\$4,046,522
232						\$906
233						\$378
235						\$1,094,034
481						\$342,219
484						\$0
485						\$0
266						\$0
481dup						
485dup						
481dup						
485dup						
141						\$19,891
142						\$2,536
145						\$15,032
146						\$338,864
468dup						
481dup						
482						\$0
483						\$102,416
485dup						
487						\$37
487dup						
488						\$0
489						\$0
549						\$268,521
554						\$683,996
560						\$122,808
564						\$3
585						\$866,044
585dup						
607						\$99,245
612						\$47,210
620						\$286
628						\$1,024,044
629						\$1,611,195
630						\$8,955
489dup						
793						\$940,754
798						\$0
891						\$275,424
893						\$2,621,221
894						\$515,864
895						\$86,728

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Gaining Facility: Cleveland OH P&D C

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
040					\$0
044					\$0
060					\$0
066					\$0
067					\$0
070					\$0
074					\$0
083					\$0
084					\$0
087					\$0
088					\$0
089					\$0
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
100					\$0
110					\$0
114					\$0
120					\$0
124					\$0
126					\$0
127					\$0
128					\$0
134					\$0
136					\$0
137					\$0
140					\$0
150					\$0
170					\$0
180					\$0
181					\$0
185					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$1,350,834
012					\$8,308
004					\$214,655
468					\$0
017					\$142,289
018					\$801,838
020					\$111,027
021					\$254
022					\$0
030					\$2,318,988
040					\$410,467
044					\$439,551
060					\$120,931
007					\$4,811
007dup					\$0
070					\$237
074					\$418,395
083					\$66,294
084					\$172,154
087					\$1,693
088					\$0
089					\$87,244
090					\$0
091					\$116,569
092					\$109,778
093					\$76,130
094					\$6,004
095					\$4,130
096					\$7,505
097					\$140,146
098					\$55,293
099					\$87,856
100					\$0
110					\$158,185
114					\$145,874
120					\$140,991
124					\$645,358
126					\$324,526
126dup					\$0
128					\$328,417
434					\$614,390
436					\$835,027
437					\$529,021
140					\$6,948,461
150					\$33,180
170					\$693,632
180					\$577,623
180dup					\$0
185					\$331,984

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
209					\$0
210					\$919,888
212					\$162,357
225					\$0
230					\$0
231					\$0
232					\$0
233					\$0
235					\$99,635
261					\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
465	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
483	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
628	0	0	0	No Calc	\$0
629	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
185dup					\$0
200					\$0
209					\$65,961
210					\$5,742,049
212					\$111,583
225					\$222,807
230					\$1,820,242
231					\$4,696,438
232					\$29,640
233					\$32,884
235					\$1,122,169
481					\$1,110,107
484					\$0
485					\$34,164
266					\$9,292
481dup					\$0
485dup					\$0
481dup					\$0
485dup					\$0
141					\$179,907
142					\$15,408
145					\$47,119
146					\$904,482
468dup					\$0
481dup					\$0
482					\$93
483					\$48,953
485dup					\$0
487					\$4,280
487dup					\$0
488					\$0
489					\$0
549					\$311,215
554					\$715,850
560					\$125,268
564					\$299
585					\$1,045,822
585dup					\$0
607					\$125,776
612					\$99,013
620					\$1,155
628					\$1,273,637
629					\$1,937,862
630					\$49,146
489dup					\$0
793					\$940,754
798					\$19,325
891					\$569,490
893					\$2,044,169
894					\$1,156,029
895					\$145,851
896					\$263,047
897					\$116,556
918					\$6,174,799
919					\$5,489,857

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Gaining Facility: Cleveland OH P&D C

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$78	470				\$0
515	0.0%	100.0%		\$721	515				\$88
566	0.0%	100.0%		\$17,572	566				\$0
581	0.0%	100.0%		\$419,133	581				\$68,211
582	0.0%	100.0%		\$57,978	582				\$369,425
614	0.0%	100.0%		\$12,091	614				\$53
616	0.0%	100.0%		\$13,541	616				\$2,466
617	0.0%	100.0%		\$769	617				\$58
624	0.0%	100.0%		\$24,713	624				\$29,583
665	0.0%	100.0%		\$68,490	665				\$0
673	0.0%	100.0%		\$86,254	673				\$0
679	0.0%	100.0%		\$139,910	679				\$125,323
745	29.0%	71.0%		\$513,071	745				\$1,080,357
747	100.0%	0.0%		\$1,396,959	747				\$2,911,766
750	23.6%	76.4%		\$4,098,996	750				\$7,948,107
751	0.0%	100.0%		\$84,275	751				\$84,284
753	48.1%	51.9%		\$669,510	753				\$2,371,835
754	0.0%	100.0%		\$280	754				\$391,467
765				\$911,371	765				\$1,079,013
766				\$310,780	766				\$5,292,456
					355				\$7,736
					550				\$15,405
					570				\$73,132
					634				\$339
					653				\$240
					666				\$233
					668				\$905,192
					722				\$17
					749				\$685,976
					900				\$896
					901				\$24,653

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
515		\$0	515		\$88
566		\$0	566		\$0
581		\$0	581		\$68,211
582		\$0	582		\$369,425
614		\$0	614		\$53
616		\$0	616		\$2,466
617		\$0	617		\$58
624		\$0	624		\$29,583
665		\$0	665		\$0
673		\$0	673		\$0
679		\$0	679		\$125,323
745		\$0	745		\$1,217,757
747		\$0	747		\$4,452,843
750		\$0	750		\$8,940,868
751		\$0	751		\$84,284
753		\$0	753		\$2,693,851
754		\$0	754		\$391,467
765		\$911,371	765		\$1,079,013
766		\$310,780	766		\$5,292,456
			355		\$7,736
			550		\$15,405
			570		\$73,132
			634		\$339
			653		\$240
			666		\$233
			668		\$905,192
			722		\$17
			749		\$685,976
			900		\$896
			901		\$24,653

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Data Extraction Date: 09/19/11

Finance Number: 380085

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (3)	PCES-01	1	1	0	-1
2	MGR MAINTENANCE	EAS-24	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	0	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	0	0	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	0	-2
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	12	0	-12
13	SUPV MAINTENANCE OPERATIONS	EAS-17	5	3	0	-3
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
15	NETWORKS SPECIALIST	EAS-16	1	0	0	0
16	SECRETARY (FLD)	EAS-12	1	1	0	-1
17						
18						
19						
20						
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76					
77					
78					
79					
	Totals	34	27	0	(27)

Retirement Eligibles: 8

Position Loss: 27

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	0	1	1
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	2	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	4	4	4	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
11	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
12	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
15	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	1	2	1
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	39	45	6
22	SUPV MAINTENANCE OPERATIONS	EAS-17	14	14	14	0
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	5	5	0
25	NETWORKS SPECIALIST	EAS-16	1	0	1	1
26	SECRETARY (FLD)	EAS-12	1	0	1	1
27						
28						
29						
30						
31						
32						
33						
34						

47					
48					
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67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Total	92	87	99	12

Retirement Eligibles: 38

Position Loss: **(12)**

Total PCES/EAS Position Loss: 15 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Finance Number: 380085

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	181	181	8	(173)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	2	9	98	109	30	(79)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	9	279	290	38	(252)
Function 3A - Vehicle Service	4	0	14	18		(18)
Function 3B - Maintenance	0	0	85	85	21	(64)
Functions 67-69 - Lmtd/Rehab/WC		1	5	6		(6)
Other Functions	0	0	3	3		(3)
Total	6	10	386	402	59	(343)

Retirement Eligibles: 153

Gaining Facility: Cleveland OH P&D C

Finance Number: 381670

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	29	0	528	557	633	76
Function 1 - Mail Handler	18	49	313	380	465	85
Function 1 Sub-Total	47	49	841	937	1,098	161
Function 3A - Vehicle Service	2	0	77	79	72	(7)
Function 3B - Maintenance	0	0	197	197	275	78
Functions 67-69 - Lmtd/Rehab/WC		1	69	70	69	(1)
Other Functions	0	0	13	13	12	(1)
Total	49	50	1,197	1,296	1,526	230

Retirement Eligibles: 411

Total Craft Position Loss: 113 (This number carried forward to the *Executive Summary*)

(13) Notes: 11 Craft for Maintenance domiciled in Akron for building and field techs plus 4 additional

for the additional tour(s) support for running periods. Additional Maintenance staffing at the gaining facility determined by HQ Maint Re Maint Review and split between Canton and Akron.

Used the ratio of existing On-Rolls for Akrons Clerk/Mail handlers with the WkHr transfer of 272,744 hours.

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Gaining Facility: Cleveland OH

Date Range of Data: Jul-01-2010 : Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 4,183,271	\$ 0	\$ (4,183,271)
LDC 37	Building Equipment	\$ 669,790	\$ 0	\$ (669,790)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,396,959	\$ 0	\$ (1,396,959)
LDC 39	Maintenance Operations Support	\$ 551,326	\$ 0	\$ (551,326)
LDC 93	Maintenance Training	\$ 169,952	\$ 0	\$ (169,952)
	Workhour Cost Subtotal	\$ 6,971,298	\$ 0	\$ (6,971,298)
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 1,078,916	\$ 183,500	\$ (895,416)
	Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
	Grand Total	\$ 8,050,214	\$ 183,500	\$ (7,866,714)

	Workhour Activity	(4) Current Cost
LDC 36	Mail Processing Equipment	\$ 8,032,3
LDC 37	Building Equipment	\$ 2,763,1
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 3,597,7
LDC 39	Maintenance Operations Support	\$ 1,112,7
LDC 93	Maintenance Training	\$ 258,7
	Workhour Cost Subtotal	\$ 15,764,8
	Other Related Maintenance & Facility Costs	Current Cost
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 2,918,4
	Adjustments <i>(from "Other Curr vs Prop" tab)</i>	
	Grand Total	\$ 18,683,2

Annual Maintenance Savings: **\$3,493,294** (This number is)

(7) Notes: Used Parts usage from Akron per machine type for a year (estimate of additional wear and tear on the machines with the increased workload). Added the inc machines the extra length of time at \$500/mo (elect) and \$165/mo (H&V) for 39 DBCSs. Parts: \$494,788, H&V: #311,220 (CANTON PARTS / WORKLOAD NOT NCLUDED)

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: AKRON P&D C
Finance Number: 380085
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Cleveland OH P&D C
Finance Number: 381670

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	8	8	0
Single Axle Tractors	3	3	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	27	27	0
Total Annual Mileage	449,196	449,196	0
Total Mileage Costs	\$489,624	\$489,624	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$140,679	\$0	\$140,679
LDC 34 (765, 766)	\$1,222,151	\$1,222,151	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,362,830	\$1,222,151	\$140,679

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$125,381	\$125,381	\$0
LDC 34 (765, 766)	\$6,371,469	\$6,371,469	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$6,496,850	\$6,496,850	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	105,449	0	0	0	105,449

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	217,858	0	0	0	217,858

HCR Annual Savings (Losing Facility): \$1,418,749

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$1,418,749

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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MPE Inventory

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Gaining Facility: Cleveland OH P&D C

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	6	0	(6)
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	8	0	(8)
DBCS-OSS		0	0
DIOSS	6	0	(6)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	2	0	(2)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	1	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	7	9	2	(4)	\$ 4,560,260
AFSM 100	4	6	2	0	
APPS	0	0	0	0	
CIOSS	2	2	0	(2)	
CSBCS	0	0	0	0	
DBCS	30	27	(3)	(11)	
DBCS-OSS	0	0	0	0	
DIOSS	7	10	3	(3)	
FSS	0	0	0	0	
SPBS	0	4	4	3	
UFSM	0		0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	6	6	0	(2)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	6	5	5	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$4,560,260 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Changes were made to MPE relocation costs. Please see the summary narrative for complete list. Some categories and upgrades could not be addressed with this listing.

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C _____

5-Digit ZIP Code: 44309 _____

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 442		3-Digit ZIP Code: 443		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
103	177	175	180				
257	188	105	59				
127	10	127	7				
487	375	407	246	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 2010	90.6%
QTR 1 2011	85.2%
QTR 2 2011	83.0%
QTR 3 2011	85.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	6:00	8:00	6:00
Tuesday	8:00	6:00	8:00	6:00
Wednesday	8:00	6:00	8:00	6:00
Thursday	8:00	6:00	8:00	6:00
Friday	8:00	6:00	8:00	6:00
Saturday	8:00	6:00	8:00	6:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	6:00	10:00	6:00
Tuesday	10:00	6:00	10:00	6:00
Wednesday	10:00	6:00	10:00	6:00
Thursday	10:00	6:00	10:00	6:00
Friday	10:00	6:00	10:00	6:00
Saturday	closed			

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes _____

8. Notes: _____

Gaining Facility: Cleveland OH P&D C _____

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

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Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: AKRON P&D C

Space Evaluation

1. Affected Facility

Facility Name: Akron P & D C
Street Address: 675 Wolf Ledges Pkwy
City, State ZIP: Akron OH 44309

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 257,097
Enter gained square footage expected with the AMP: 146,000

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$2,155,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$4,560,260
(from MPE Inventory)

Facility Costs: \$2,155,000
(from above)

Total One-Time Costs: \$6,715,260
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: AKRON P&D C

Gaining Facility: Cleveland OH P&D C