

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Cumberland MD CSMPC
Street Address: 215 Park St
City: Cumberland
State: MD
5D Facility ZIP Code: 21502
District: Baltimore
Area: Cap Metro
Finance Number: 232394
Current 3D ZIP Code(s): 215,267
Miles to Gaining Facility: 67.2
EXFC office: Yes
Plant Manager: Sean O'Donnell
Senior Plant Manager: Gregory P Incontro
District Manager: William L Redenour
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Johnstown PA P&DF
Street Address: 235 Jari Drive
City: Johnstown
State: PA
5D Facility ZIP Code: 15904
District: Western Pennsylvania
Area: Eastern
Finance Number: 414080
Current 3D ZIP Code(s): 155,157,158,159
EXFC office: Yes
Plant Manager: Thomas Haynal, Jr
Senior Plant Manager: Jeffery Bergen
District Manager: Charles P McCreadie

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 14:35

4. Other Information

Area Vice President: Jordan Small / David Fields
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry / Janet Hester
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Cumberland MD CSMPC

Street Address: 215 Park St

City: Cumberland

State: MD

Facility ZIP Code: 21502

Finance Number: 232394

Current 3D ZIP Code(s): 215267

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Johnstown PA P&DF

Street Address: 235 Jari Drive

City: Johnstown

State: PA

Facility ZIP Code: 15904

Finance Number: 414080

Current 3D ZIP Code(s): 155,157,158,159

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Sean O'Donnell

Printed Name

Senior Plant Manager:

Gregory P. Incontro

Printed Name

District Manager:

William L. Redenour

Printed Name

[Handwritten signatures and dates for Losing Facility]

GAINING FACILITY:

Plant Manager:

Thomas Haynal, Jr

Printed Name

Senior Plant Manager:

Jeffery Bergen

Printed Name

District Manager:

Charles P. McCreadie

Printed Name

[Handwritten signatures and dates for Gaining Facility]

AREA OFFICE:

Area Vice President:

Jordan Small / David Fields

Printed Name

[Handwritten signature and date: 2/9/12]

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

[Handwritten signature and date: 2/18/12]

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Cumberland MD CSMPC

Street Address: 215 Park St

City, State: Cumberland , MD

Current 3D ZIP Code(s): 215267

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 67.2

Gaining Facility Name and Type: Johnstown PA P&DF

Current 3D ZIP Code(s): 155,157,158,159

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,485,609</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$13,349</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$833,519</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$355,971</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,688,448</u>	
Total One-Time Costs =	<u>\$50,859</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,637,589</u>	

Staffing Positions

Craft Position Loss =	<u>9</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>277,253</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,036,596</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Cumberland MD CSMPC

Current 3D ZIP Code(s): 215267

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Johnstown PA P&DF

Current 3D ZIP Code(s): 155,157,158,159

Cumberland CSMPC to Johnstown P&D AMP

BACKGROUND

The Baltimore District and the Western PA District with assist from the Eastern Area has completed this brief summary of the Cumberland CSMPC AMP into the Johnstown P&DF study, which was conducted to determine if the Postal Service could increase efficiency by consolidating Cumberland's mail processing operations currently being performed at the Cumberland Post office into the Johnstown P&DF.

The Cumberland Post Office is a facility with approximately 43,000 square feet of space. The AMP study proposes that Cumberland's approximately 41,000 average daily outgoing (originating) collection mail and Cumberland's approximately 382,000 average daily destinating mail be processed at the Johnstown P&DF. The Johnstown P&DF is approximately 70 miles (1 hour and 30 minutes) from the Cumberland Post Office.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$ 2,688,448

Total First Year Savings: \$ 2,637,589

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 277,253 FHP (ADV) to the gaining site, The Proposal calls for a change in AADC from Frederick MD to AADC Johnstown PA and ADC sortation from Baltimore MD to Johnstown MD.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU in Cumberland will remain at their original location at the Cumberland Post Office.

Retail for Cumberland Post Office would not be affected. There will be no changes to the hours of operation for the retail section, box unit and the BMEU. The collection box times will not change.

Cumberland Function 4 – Function 7 (Retail/BMEU) are not included in this AMP study. Work hours for these functions are associated with different Finance numbers and will remain intact.

rev 06/10/2009

Summary Narrative *(continued)*

Space

Cumberland – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

CFS and PARS

At this point in time Cumberland sends their PARS to Baltimore for processing and CFS to Baltimore. Johnstown PA sends Pittsburgh PA for processing and CFS to Pittsburgh PA. If approved the PARS and CFS to Pittsburgh PA.

Staffing Impacts:

The Johnstown P&DF has strong BPI productivity at the present. Therefore, some additional staffing will be necessary to complete the work. Fifteen (15) Clerks, two (2) mail handlers, and two (2) Maintenance (ETs) will be required to process the volumes shifted from the Cumberland Post Office.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Cumberland MD			Johnstown PA			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	105	69	(36)	205	245	40	4
Management	4	2	(2)	12	14	2	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Cumberland MD	1 : 25	1 : 25		
Johnstown PA	1 : 21	1 : 21	1 : 28	1 : 28

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

TRANSPORTATION

Transportation plans include jackpotting the Associate Offices into the Cumberland Post Office then using consolidated transportation to carry the collection mail to the Johnstown P&DF. The route will be processed in Johnstown. All transportation has been adjusted to ensure collection arrival NLT 2130 to meet the new operational clearance times and service commitments.

Incoming – DPS will clear by 15:00. A trailer will leave the Johnstown P&DF at approximately 16:00 going to the Cumberland PO with the DPS, flats, and any other available mail. The mail will arrive in Cumberland about 17:30. Cumberland will consolidate and load the collection mail that has come in from the surrounding AO's onto that trailer, and release it back to the plant. A second trailer will run from Johnstown in the morning, arriving at the Cumberland Post Office approximately 06:00 with parcels, bundle mail, periodicals that weren't available for the earlier trip, and will return with MTE for the plant. The destinating mail will go out to the associate offices the same way it currently does out of the Cumberland Post Office.

Trips for 150PM,20H,217,226,254 and 263 are eliminated due elimination of mail processing sites. Priority Mail, Standard Mail and Package Services will flow through the Pittsburgh NDC and Pittsburgh L&DC rather than through Cap Metro and Charleston, allowing all trips with those sites to be eliminated, with the volumes going through Johnstown to the Cumberland Area on the scheduled trailers.

HCR 20293 Cumberland MD CSMPC – Washington MD NDC

Remove Cumberland stop from trips 801-804; Delete Trips 805 and 806. The cost would decrease from \$456,133 to \$170,785 annually for a savings of \$285,347 annually.

HCR 21511 Cumberland MD CSMPC – Randolph VA Annex

Service will not be needed. The cost would decrease from \$102,368 to \$-0- annually for a savings of \$102,368 annually.

HCR 21531 Cumberland MD CSMPC – Baltimore MD P&DC

Service will not be needed. The cost would decrease from \$304,665 to \$-0- annually for a savings of \$304,665 annually.

HCR 22611 Winchester VA – Cumberland MD CSMPC

Service will not be needed. The cost would decrease from \$79,060 to \$-0- annually for a savings of \$79,060 annually.

HCR 25415 Martinsburg WV CSMPC – Charleston WV P&DC

Remove Cumberland stop. The cost would decrease from \$287,379 to \$286,885 annually for a savings of \$494 annually.

HCR 207ME Capital Metro MD STC – Pittsburgh PA L&DC

Remove Cumberland stop. The cost would decrease from \$237,120 to \$236,368 annually for a savings of \$752 annually.

Summary Narrative *(continued)*

HCR 215L0 Cumberland MD CSMPC – Petersburg WV

Remove trips 1 and 2. The cost would decrease from \$189,167 to \$137,384 annually for a savings of \$51,784 annually.

HCR 217Y1 Frederick MD P&DF – Washington MD NDC

Remove trips 1 thru 4. The cost would decrease from \$525,839 to \$458,029 annually for a savings of \$67,810 annually.

HCR 263M2 Clarksburg WV P&DF – Cumberland MD

Service will not be needed. The cost would decrease from \$86,859 to \$-0- annually for a savings of \$86,859 annually.

HCR 215XX Cumberland MD CSMPC – Johnstown PA P&DF

Add new transportation from Cumberland hub to Johnstown PA. The cost would be \$145,618 annually for a cost of \$145,618 annually.

DAR / EXPANSION OR RENOVATION

The Johnstown P&DF will not require any renovations or upgrades for this particular AMP, as the expanded processing window will allow the Cumberland volumes to be processed timely in Johnstown..

EQUIPMENT RELOCATION

1 AFCS, 2 DBCS's and 1 DIOSS will be removed from the Cumberland facility, to a location to be determined by Cap Metro Area and Eastern Area. Costs for moving the equipment out of Cumberland are listed in the AMP package.

SUMMARY

The proposed AMP has the potential to save approximately \$2,688,448 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Johnstown P&DF. The study will enable the Baltimore District and Western PA District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Cumberland MD CSMPC

Current 3D ZIP Code(s): 215267

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Johnstown PA P&DF

Current 3D ZIP Code(s): 155,157,158,159

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	
		%										
14-May	SAT	5/14	CUMBERLAND PO		100.0%			#VALUE!	100.0%	96.4%	92.7%	
21-May	SAT	5/21	CUMBERLAND PO		99.5%			#VALUE!	100.0%	97.2%	96.4%	
28-May	SAT	5/28	CUMBERLAND PO		100.0%			#VALUE!	100.0%	97.6%	88.5%	
4-Jun	SAT	6/4	CUMBERLAND PO		99.9%			#VALUE!	100.0%	91.3%	100.0%	
11-Jun	SAT	6/11	CUMBERLAND PO		100.0%			#VALUE!	100.0%	81.9%	81.8%	
18-Jun	SAT	6/18	CUMBERLAND PO		100.0%			#VALUE!	100.0%	96.8%	72.2%	
25-Jun	SAT	6/25	CUMBERLAND PO		99.4%			#VALUE!	100.0%	96.5%	72.7%	
2-Jul	SAT	7/2	CUMBERLAND PO		92.5%			#VALUE!	100.0%	93.3%	85.4%	
9-Jul	SAT	7/9	CUMBERLAND PO		100.0%			#VALUE!	100.0%	77.8%	79.6%	
16-Jul	SAT	7/16	CUMBERLAND PO		99.2%			#VALUE!	100.0%	90.0%	83.3%	
23-Jul	SAT	7/23	CUMBERLAND PO		99.6%			#VALUE!	100.0%	88.6%	92.6%	
30-Jul	SAT	7/30	CUMBERLAND PO		94.5%			#VALUE!	100.0%	85.1%	89.3%	
6-Aug	SAT	8/6	CUMBERLAND PO		100.0%			#VALUE!	100.0%	75.4%	89.1%	
13-Aug	SAT	8/13	CUMBERLAND PO		100.0%			#VALUE!	100.0%	90.5%	100.0%	
20-Aug	SAT	8/20	CUMBERLAND PO		100.0%			#VALUE!	100.0%	86.1%	92.6%	
27-Aug	SAT	8/27	CUMBERLAND PO		99.0%			#VALUE!	100.0%	75.1%	85.5%	
3-Sep	SAT	9/3	CUMBERLAND PO		100.0%			#VALUE!	100.0%	74.5%	89.8%	
10-Sep	SAT	9/10	CUMBERLAND PO		100.0%			#VALUE!	100.0%	78.4%	91.2%	
17-Sep	SAT	9/17	CUMBERLAND PO		100.0%	100.0%		#VALUE!	100.0%	74.8%	83.6%	
24-Sep	SAT	9/24	CUMBERLAND PO		97.6%	100.0%		#VALUE!	100.0%	81.2%	85.5%	
1-Oct	SAT	10/1	CUMBERLAND PO		94.0%	100.0%		#VALUE!	100.0%	72.3%	87.2%	80.0%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	
		%										
14-May	SAT	5/14	JOHNSTOWN PO	73.4%	97.8%		100.0%	#VALUE!	100.0%	99.7%	97.3%	
21-May	SAT	5/21	JOHNSTOWN PO	73.8%	91.8%		100.0%	#VALUE!	100.0%	100.0%	100.0%	
28-May	SAT	5/28	JOHNSTOWN PO	75.2%	98.5%		100.0%	#VALUE!	100.0%	99.9%	91.3%	
4-Jun	SAT	6/4	JOHNSTOWN PO	72.1%	98.4%		100.0%	#VALUE!	100.0%	100.0%	95.5%	
11-Jun	SAT	6/11	JOHNSTOWN PO	78.7%	98.1%		100.0%	#VALUE!	100.0%	100.0%	100.0%	
18-Jun	SAT	6/18	JOHNSTOWN PO	74.4%	99.4%		100.0%	#VALUE!	100.0%	99.6%	89.1%	
25-Jun	SAT	6/25	JOHNSTOWN PO	79.6%	93.0%		100.0%	#VALUE!	100.0%	99.8%	97.3%	
2-Jul	SAT	7/2	JOHNSTOWN PO	64.9%	96.8%		100.0%	#VALUE!	100.0%	99.6%	80.4%	
9-Jul	SAT	7/9	JOHNSTOWN PO	76.6%	100.0%		100.0%	#VALUE!	100.0%	99.7%	91.8%	
16-Jul	SAT	7/16	JOHNSTOWN PO	74.1%	99.5%		100.0%	#VALUE!	100.0%	99.9%	94.6%	
23-Jul	SAT	7/23	JOHNSTOWN PO	63.9%	98.1%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
30-Jul	SAT	7/30	JOHNSTOWN PO	75.3%	100.0%		100.0%	#VALUE!	100.0%	100.0%	100.0%	
6-Aug	SAT	8/6	JOHNSTOWN PO	80.8%	100.0%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
13-Aug	SAT	8/13	JOHNSTOWN PO	69.2%	94.1%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
20-Aug	SAT	8/20	JOHNSTOWN PO	79.6%	98.9%		100.0%	#VALUE!	100.0%	100.0%	93.6%	
27-Aug	SAT	8/27	JOHNSTOWN PO	82.7%	98.7%		100.0%	#VALUE!	100.0%	99.1%	85.5%	
3-Sep	SAT	9/3	JOHNSTOWN PO	70.6%	98.9%		100.0%	#VALUE!	100.0%	98.4%	82.6%	
10-Sep	SAT	9/10	JOHNSTOWN PO	78.8%	98.6%		100.0%	#VALUE!	100.0%	99.8%	88.2%	
17-Sep	SAT	9/17	JOHNSTOWN PO	83.4%	100.0%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
24-Sep	SAT	9/24	JOHNSTOWN PO	80.6%	95.8%		100.0%	#VALUE!	100.0%	100.0%	93.6%	
1-Oct	SAT	10/1	JOHNSTOWN PO	78.8%	99.0%	100.0%	100.0%	#VALUE!	100.0%	99.8%	88.2%	93.7%

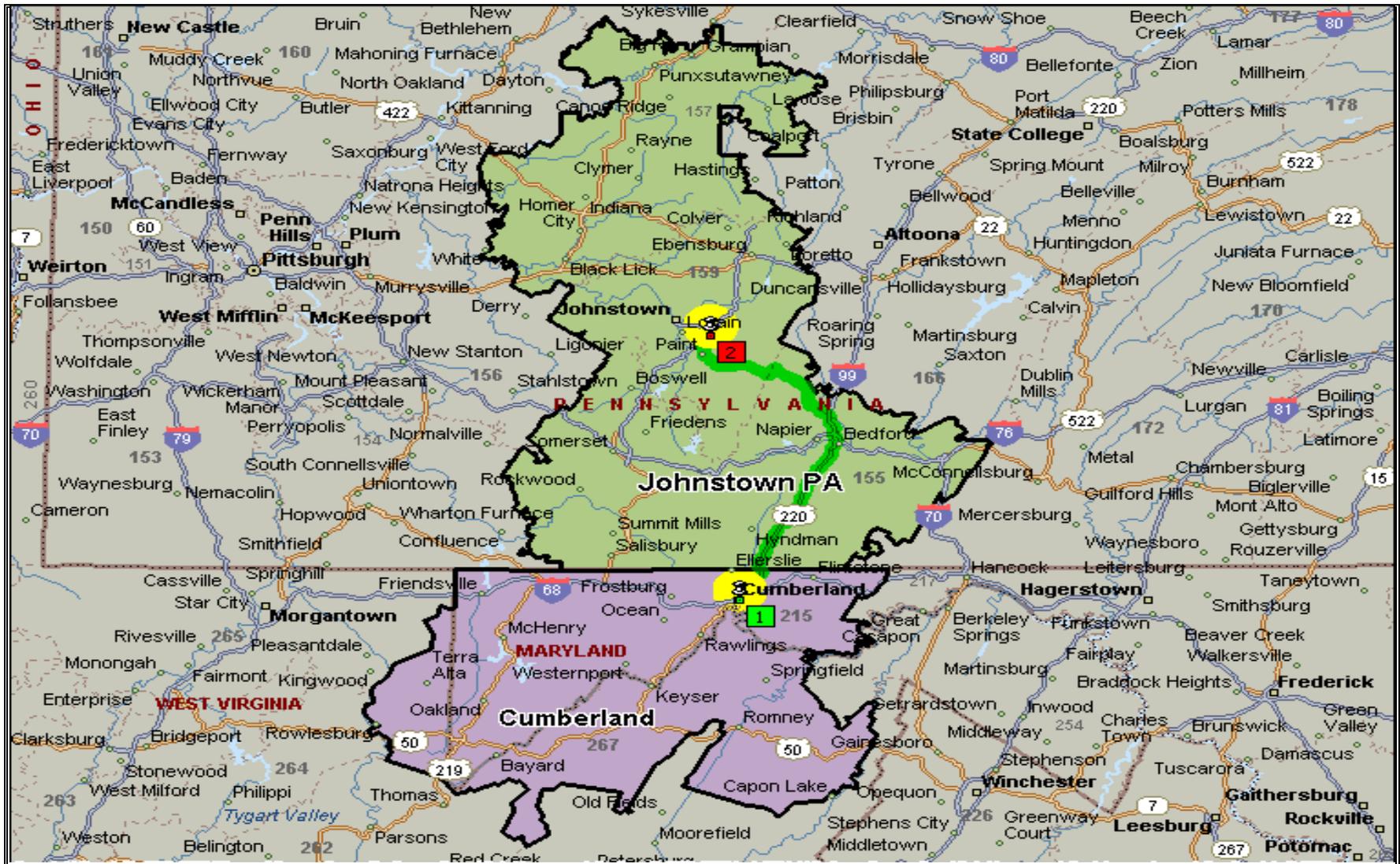
rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Cumberland MD CSMPC
 Current 3D ZIP Code(s): 215267
 Miles to Gaining Facility: 67.2

Gaining Facility Name and Type: Johnstown PA P&DF
 Current 3D ZIP Code(s): 155,157,158,159



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Losing Facility 3D ZIP Code(s): 215267

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Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Cumberland MD CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Gaining Facility: Johnstown PA P&DF

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$38.54	\$0.00
12	\$0.00	\$34.84
13	\$0.00	\$36.11
14	\$47.26	\$34.97
15	\$35.52	\$48.85
16	\$0.00	\$0.00
17	\$40.73	\$0.00
18	\$39.65	\$36.95

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.39	\$0.00
12	\$33.89	\$37.03
13	\$36.47	\$49.04
14	\$43.33	\$35.93
15	\$0.00	\$39.13
16	\$0.00	\$0.00
17	\$41.33	\$0.00
18	\$38.50	\$38.60

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$142,644
010	100.0%					\$181,972
011	100.0%					\$11,110
013	100.0%					\$114,573
014	100.0%					\$31
030	75.0%					\$55,154
B	25.0%					
035	100.0%					\$28,058
044	100.0%					\$91,693
055	100.0%					\$57,071
060	100.0%					\$50,136
074	100.0%					\$191,393
110	100.0%					\$0
120	100.0%					\$17,718
122	100.0%					\$76,080
124	100.0%					\$7,771
126	100.0%					\$0
130	100.0%					\$3,158
160	100.0%					\$16,640
175	100.0%					\$51,795
180	100.0%					\$174,923
185	100.0%					\$298
200	100.0%					\$1,738
208	100.0%					\$11,280
210	100.0%					\$302,176
212	100.0%					\$100,851
229	100.0%					\$54,600
230	100.0%					\$13,386
231	100.0%					\$381,913
232	100.0%					\$157
240	50.0%					\$30,534
261	100.0%					\$0
266	100.0%					\$0
281	100.0%					\$50,035
549	100.0%					\$383
554	100.0%					\$3,805
585	100.0%					\$62,266
607	50.0%					\$5,555
612	100.0%					\$458
769	50.0%					\$45,350

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$245,502
010						\$127,020
015						\$133,583
015dup						
468						\$0
481						\$100,731
030						\$135,086
035						\$145,267
044						\$215,137
055						\$0
060						\$2,603
074						\$81,999
110						\$9,847
120						\$94,785
122						\$0
124						\$0
126						\$2,560
130						\$0
160						\$3,767
175						\$0
180						\$38,891
185						\$207,934
200						\$0
208						\$560
210						\$36,905
212						\$0
229						\$14,917
230						\$412,027
231						\$317,566
232						\$1,216
240						\$112,780
261						\$0
266						\$0
281						\$82,110
549						\$85
554						\$81,786
585						\$75,131
607						\$14,338
612						\$857
769						\$43,692

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Gaining Facility: Johnstown PA P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
B	0	0	0	No Calc	
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
769	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$390,232
010					\$311,653
015					\$125,228
015dup					\$0
468					\$15
481					\$125,145
030					\$145,997
035					\$159,501
044					\$294,530
055					\$50,755
060					\$47,164
074					\$251,390
110					\$9,847
120					\$112,762
122					\$77,193
124					\$7,885
126					\$2,560
130					\$2,808
160					\$18,528
175					\$46,062
180					\$127,631
185					\$208,085
200					\$1,545
208					\$12,004
210					\$190,202
212					\$51,163
229					\$70,316
230					\$425,608
231					\$511,314
232					\$0
240					\$0
261					\$15
266					\$9,920
281					\$206,199
549					\$85
554					\$81,786
585					\$75,131
607					\$14,338
612					\$857
769					\$0
232dup					\$0
891					\$93,218
894					\$132,587
896					\$292,907
897					\$0
918					\$815,033
919					\$760,681
560					\$477
009					\$0

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Gaining Facility: Johnstown PA P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	81.0%		\$373,653	747				\$550,926
750	0.0%	100.0%		\$353,153	750				\$1,013,054
753	0.0%	81.3%		\$200,753	753				\$340,229
355				\$2,665	355				\$160,911
544				\$10,838	544				\$71,131
558				\$68,499	558				\$946
568				\$210,088	568				\$197,159
613				\$6,675	613				\$13,766
647				\$288,026	647				\$0
722				\$1,137	722				\$2,068,101
727				\$1,755,791	727				\$0
728				\$844,064	728				\$860
731				\$35,989	731				\$67,995
732				\$1,774	732				\$0
734				\$2	734				\$0
735				\$100	735				\$2,957
736				\$76	736				\$0
737				\$47,817	737				\$97
738				\$30,082	738				\$0
742				\$164,307	742				\$90,797
756				\$677,728	756				\$39,238
					228				\$38,519
					353				\$3,345
					354				\$9,165
					515				\$356
					550				\$66,013
					569				\$279
					591				\$76,490
					608				\$100
					621				\$25
					622				\$117
					631				\$322
					632				\$3,133
					658				\$163
					660				\$23,516
					665				\$72,821
					668				\$186,564
					709				\$368
					721				\$4,451,583
					724				\$1,029
					733				\$17,526
					743				\$290
					745				\$144,148
					746				\$240
					749				\$48
					761				\$259
					762				\$123
					763				\$118
					768				\$563

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$70,901	747		\$550,926
750		\$0	750		\$1,013,054
753		\$37,630	753		\$340,229
355		\$2,665	355		\$160,911
544		\$10,838	544		\$71,131
558		\$68,499	558		\$946
568		\$210,088	568		\$197,159
613		\$6,675	613		\$13,766
647		\$288,026	647		\$0
722		\$1,137	722		\$2,068,101
727		\$1,755,791	727		\$0
728		\$844,064	728		\$860
731		\$35,989	731		\$67,995
732		\$1,774	732		\$0
734		\$2	734		\$0
735		\$100	735		\$2,957
736		\$76	736		\$0
737		\$47,817	737		\$97
738		\$30,082	738		\$0
742		\$164,307	742		\$90,797
756		\$677,728	756		\$39,238
			228		\$38,519
			353		\$3,345
			354		\$9,165
			515		\$356
			550		\$66,013
			569		\$279
			591		\$76,490
			608		\$100
			621		\$25
			622		\$117
			631		\$322
			632		\$3,133
			658		\$163
			660		\$23,516
			665		\$72,821
			668		\$186,564
			709		\$368
			721		\$4,451,583
			724		\$1,029
			733		\$17,526
			743		\$290
			745		\$144,148
			746		\$240
			749		\$48
			761		\$259
			762		\$123
			763		\$118
			768		\$563

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Data Extraction Date: 11/02/11

Finance Number: 232394

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	0	1	1
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	1	-1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	1	0	-1
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
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71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		6	4	2
					(2)

Retirement Eligibles: 1

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-21	1	1	1	0
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
5	SUPV CUSTOMER SERVICES	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	4	1
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
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72						
73						
74						
75						
76						
77						
78						
79						
	Total		14	12	14	2

Retirement Eligibles: 1

Position Loss: **(2)**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Finance Number: 232394

Data Extraction Date: 11/02/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	1	0	32	33	2	(31)
Function 4 - Clerk	0	0	9	9	21	12
Function 1 - Mail Handler	1	1	5	7	0	(7)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	1	46	49	23	(26)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	12	12	2	(11)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	3	38	41	41	0
Total	2	4	99	105	69	(37)

Retirement Eligibles: 20

Gaining Facility: Johnstown PA P&DF

Finance Number: 414080

Data Extraction Date: 11/02/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	56	64	77	13
Function 1 - Mail Handler	3	2	14	19	21	2
Function 1 Sub-Total	11	2	70	83	111	15
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	3	0	23	26	38	12
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	6	89	95	95	0
Total	14	8	183	205	245	27

Retirement Eligibles: 62

Total Craft Position Loss: 9 (This number carried forward to the *Executive Summary*)

(13) Notes: Two function 1 clerks retained by Cumberland and duties not transferred to Johnstown

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Gaining Facility: Johnstown PA P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 353,153	\$ 0	\$ (353,153)
LDC 37	Building Equipment	\$ 200,753	\$ 37,630	\$ (163,123)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 373,653	\$ 70,901	\$ (302,752)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal		\$ 927,559	\$ 108,531	\$ (819,028)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 350,133	\$ 163,456	\$ (186,677)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 1,277,692	\$ 271,987	\$ (1,005,705)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,013,054	\$ 1,013,054	\$ 0
LDC 37	Building Equipment	\$ 340,229	\$ 340,229	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 550,974	\$ 550,974	\$ 0
LDC 39	Maintenance Operations Support	\$ 144,387	\$ 144,387	\$ 0
LDC 93	Maintenance Training	\$ 740	\$ 740	\$ 0
Workhour Cost Subtotal		\$ 2,049,384	\$ 2,049,384	\$ 0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 448,959	\$ 496,959	\$ 48,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 601,734	
Grand Total		\$ 2,498,343	\$ 3,148,077	\$ 649,734

Annual Maintenance Savings: \$355,971 (This number carried forward to the Executive Summary)

(7) Notes: Losing facility staffing: LDC 36- 0, LDC 37- 0, LDC 38- 4, LDC 39-0, LDC 93-0 (4 custodians remaining for PO)

Gaining facility required additional staffing: (1) LDC 36 ET, (1) LDC 36 MPE Mechanic, (1) LDC 37 Area Maintenance Tech

Gaining facility additional training costs: \$25,000.

rev 04/13/2009

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC
Finance Number: 232394
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Johnstown PA P&DF
Finance Number: 414080

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: No PVS in either site

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,662,774			888,172		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			80,010		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$979,137

HCR Annual Savings (Gaining Facility): (\$145,618)

Total HCR Transportation Savings: \$833,519

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Cumberland MD CSMPC

Gaining Facility: Johnstown PA P&DF

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	0	(2)	0	\$0
AFCS200	0	3	3	0	\$30,000
AFSM - ALL	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	7	5	(2)	0	\$13,966
DBCS-OSS	0	0	0	0	
DIOSS	1	3	2	2	\$6,893
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	1	1	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$50,859 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Cap Metro will decide what to do with the one (1) AFCSs, two (2) DBCSs and one (1) DIOSS in Cumberland, Md. RPG shows a need for an additional AFCS (3).

The costs above are for moving the Cumberland equipment out of that facility, not for moving any to the Johnstown P&DF.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

5-Digit ZIP Code: 21502

Data Extraction Date: range 7/1/2012-9/30/2013

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 215		3-Digit ZIP Coc 267		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
39	126	9	47				
117	36	47	12				
10	0	3	0				
166	162	59	59	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

no

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	63.0%
QTR 2 FY11	67.9%
QTR 1 FY11	63.7%
QTR 4 FY10	69.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	9:30	12:00	9:30	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	17:00	9:30	17:00
Tuesday	9:30	17:00	9:30	17:00
Wednesday	9:30	17:00	9:30	17:00
Thursday	9:30	17:00	9:30	17:00
Friday	9:30	17:00	9:30	17:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes, at local Post Office

8. Notes:

Gaining Facility: Johnstown PA P&DF

9. What postmark will be printed on collection mail?

Line 1 Johnstown 159

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Cumberland MD CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Cumberland MD CSMPC
Street Address: 215 Park St
City, State ZIP: Cumberland MD 21502

2. Lease Information. (If not leased skip to 3 below.) Owned

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 42936
Enter gained square footage expected with the AMP: Cumberland Md - 6.841 sq ft

4. Planned use for acquired space from approved AMP

Cumberland - The area will be surveyed for improvement to the Customer Service layout. The facility will be examined by Cap Metro FSO to determine if other consolidation operations exist.

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes The manual operations in the Cumberland facility currently use a total of 6,841 sq. ft. The ave. type & quantity of equipment used for manual operations is: 52 APCs, 2 BMCs, 14 hampers, 9 racks, 11 trucks, 25 u-carts, 10 wires, 2 letter cases, 4 flats cases, 1 parcel shelf and 7 tray carts. An overlap of space and equipment among tours is possible.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$50,859
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$50,859
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Cumberland MD CSMPC

Gaining Facility: Johnstown PA P&DF