

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Petersburg WV CSMPC
Street Address: 1 Postal Sq
City: Petersburg
State: WV
5D Facility ZIP Code: 26847
District: Appalachian
Area: Eastern
Finance Number: 556306
Current 3D ZIP Code(s): 268
Miles to Gaining Facility: 124
EXFC office: Yes
Plant Manager: J Michael Hartley
Senior Plant Manager: Mark Hulme
District Manager: Darryl Myers
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Johnstown PA P&DF
Street Address: 235 Jari Drive
City: Johnstown
State: PA
5D Facility ZIP Code: 15904
District: Western Pennsylvania
Area: Eastern
Finance Number: 414080
Current 3D ZIP Code(s): 155,157,158,159
EXFC office: Yes
Plant Manager: Thomas Haynal, Jr
Senior Plant Manager: Jeffery Bergen
District Manager: Charles P McCreadie

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 11:37

4. Other Information

Area Vice President: Jordan Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Petersburg WV CSMP

Street Address: 1 Postal Sq

City: Petersburg

State: WV

Facility ZIP Code: 26847

Finance Number: 556306

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Johnstown PA P&DF

Street Address: 235 Jari Drive

City: Johnstown

State: PA

Facility ZIP Code: 15904

Finance Number: 414080

Current 3D ZIP Code(s): 155,157,158,159

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

J Michael Hartley

Printed Name

Signature

Date

Senior Plant Manager:

Mark Hulme

Printed Name

Signature

Date

District Manager:

Darryl Myers

Printed Name

Signature

Date

GAINING FACILITY:

Plant Manager:

Thomas Haynal, Jr

Printed Name

Signature

Date

Senior Plant Manager:

Jeffery Bergen

Printed Name

Signature

Date

District Manager:

Charles P McCreddie

Printed Name

Signature

Date

AREA OFFICE:

Area Vice President:

Jordan Small

Printed Name

Signature

Date

Implementation Date:

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments:

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Petersburg WV CSMPC

Street Address: 1 Postal Sq

City, State: Petersburg , WV

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 124

Gaining Facility Name and Type: Johnstown PA P&DF

Current 3D ZIP Code(s): 155,157,158,159

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$118,262</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$14,305)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$5,859</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$109,816</u>	
Total One-Time Costs =	<u>\$14,634</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$95,182</u>	

Staffing Positions

Craft Position Loss =	<u>1</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,036,596</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

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Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Petersburg WV CSMPC

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Johnstown PA P&DF

Current 3D ZIP Code(s): 155,157,158,159

BACKGROUND

The Appalachian District and the Western PA District with assistance from the Eastern Area has completed this brief summary of the Petersburg WV AMP into Johnstown PA study, which was conducted to determine if the Postal Service could increase efficiency by consolidating Petersburg's mail processing operations currently being performed at the Petersburg Post office into the Johnstown P&DF.

The Petersburg Post Office is a facility with approximately 11,000 square feet of space owned by the USPS. The AMP study proposes that Petersburg's 11,274 Average Daily Volume (adv, based on ODIS data) outgoing (originating) collection mail and Petersburg's 55,000 adv destinating mail be processed at the Johnstown P&DF. The Johnstown P&DF is approximately 120 miles (2 hours and 35 minutes) from the (losing site) Post Office.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$109,816

Total First Year Savings: \$95,182

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 11,274 originating mail pieces currently being processed in Clarksburg and 55,000 destinating mailpieces currently being processed in Petersburg. Petersburg does not do its own cancellation (that function is performed in Clarksburg) so there is no FHP. There will be no changes Collection Box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU in Petersburg will remain at the original location at the Petersburg Post Office. Retail for Petersburg Post Office would not be affected. There will be no changes to the hours of operation for the retail section, box unit and the BMEU.

Petersburg Function 4 – Function 7 (Retail/BMEU) are not included in this AMP study. Work hours for these functions are associated with the following Finance numbers (Retail) 55-6306 and (BMEU) 55-6306 and will remain intact.

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Summary Narrative *(continued)*

Space

Petersburg – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist in the 500 square feet that will be free.

CFS and PARS

At this point in time (losing site) sends their PARS and CFS to the Appalachian District PARS/CFS site. Johnstown PA sends PARS to Pittsburgh PA for processing and CFS to Pittsburgh PA. If approved the PARS and CFS would go to Pittsburgh PA

Staffing Impacts:

Johnstown P&DF has a good BPI productivity of 90.5%. Nonetheless, there is still some opportunity to absorb this relatively small volume within the new operating windows, and Johnstown will not require additional staffing from this particular AMP. Johnstown is currently 2 supervisors short of their required staffing, but will not be gaining any positions in this particular act. One employee in Petersburg would be impacted by this AMP.

The Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	5	4	(1)	83	83	0	(1)
Management	1	1	0	12	12	0	0

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	0	0	0	0
Gaining	1 : 27	1 : 21	1 : 27	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

TRANSPORTATION

Originating:

Transportation plans include jackpotting the Associate Offices into the Petersburg Post Office then using consolidated transportation to carry the collection mail to the Johnstown Plant. All transportation is being adjusted ensure collection arrival NLT 2100 to meet the new operational clearance times and new service commitments. One trip a day will leave Petersburg at approximately 1800 with the day's collection mail.

Destinating: One trip per day will leave the Johnstown P&DF approximately 3:00pm with the SCF 268 destinating mail to Petersburg. The trip will turn around and return with the collection mail. Trips to the AO's out of the Petersburg facility will be able to run in the early morning in time to meet the destinating office CET's, after being staged in Petersburg the evening before.

Cost of this round trip HCR will be approximately \$131,300.

DAR / EXPANSION OR RENOVATION

The Johnstown P&DF will not need any renovations for this particular AMP, as the volumes can be worked within the expanded operating windows...

EQUIPMENT RELOCATION

2 CSBCS will be excessed from Petersburg, but not relocated until Area determines their disposition.

SUMMARY

The proposed AMP has the potential to save approximately \$109,816 annually by reducing the number of processing sites and increasing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and aligned with the new processing windows with the shift in all operations and volumes to the Johnstown P&DF. Implementation of this study will enable the Appalachian District and Western PA District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Petersburg WV CSMPC

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Johnstown PA P&DF

Current 3D ZIP Code(s): 155,157,158,159

Petersburg WV CSMPC

No 24 Hour Clock data available

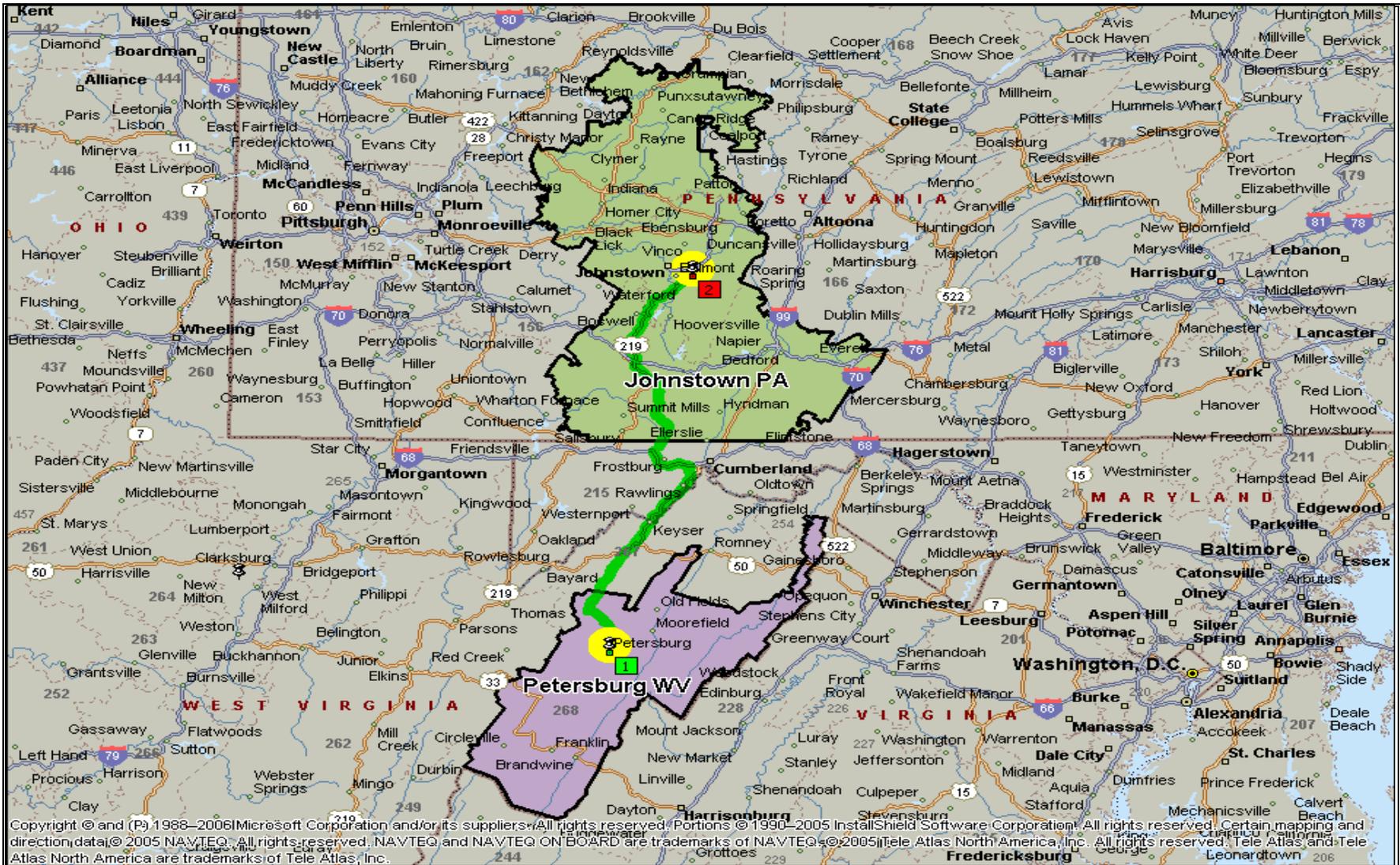
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	EPI Performance Achievement			
		%													
14-May	SAT	5/14	JOHNSTOWN PO	73.4%	97.8%		100.0%	#VALUE!	100.0%	99.7%	97.3%				
21-May	SAT	5/21	JOHNSTOWN PO	73.8%	91.8%		100.0%	#VALUE!	100.0%	100.0%	100.0%				
28-May	SAT	5/28	JOHNSTOWN PO	75.2%	98.5%		100.0%	#VALUE!	100.0%	99.9%	91.3%				
4-Jun	SAT	6/4	JOHNSTOWN PO	72.1%	98.4%		100.0%	#VALUE!	100.0%	100.0%	95.5%				
11-Jun	SAT	6/11	JOHNSTOWN PO	78.7%	98.1%		100.0%	#VALUE!	100.0%	100.0%	100.0%				
18-Jun	SAT	6/18	JOHNSTOWN PO	74.4%	99.4%		100.0%	#VALUE!	100.0%	99.6%	89.1%				
25-Jun	SAT	6/25	JOHNSTOWN PO	79.6%	93.0%		100.0%	#VALUE!	100.0%	99.8%	97.3%				
2-Jul	SAT	7/2	JOHNSTOWN PO	64.9%	96.8%		100.0%	#VALUE!	100.0%	99.6%	80.4%				
9-Jul	SAT	7/9	JOHNSTOWN PO	76.6%	100.0%		100.0%	#VALUE!	100.0%	99.7%	91.8%				
16-Jul	SAT	7/16	JOHNSTOWN PO	74.1%	99.5%		100.0%	#VALUE!	100.0%	99.9%	94.6%				
23-Jul	SAT	7/23	JOHNSTOWN PO	63.9%	98.1%		100.0%	#VALUE!	100.0%	100.0%	99.1%				
30-Jul	SAT	7/30	JOHNSTOWN PO	75.3%	100.0%		100.0%	#VALUE!	100.0%	100.0%	100.0%				
6-Aug	SAT	8/6	JOHNSTOWN PO	80.8%	100.0%		100.0%	#VALUE!	100.0%	100.0%	99.1%				
13-Aug	SAT	8/13	JOHNSTOWN PO	69.2%	94.1%		100.0%	#VALUE!	100.0%	100.0%	99.1%				
20-Aug	SAT	8/20	JOHNSTOWN PO	79.6%	98.9%		100.0%	#VALUE!	100.0%	100.0%	93.6%				
27-Aug	SAT	8/27	JOHNSTOWN PO	82.7%	98.7%		100.0%	#VALUE!	100.0%	99.1%	85.5%				
3-Sep	SAT	9/3	JOHNSTOWN PO	70.6%	98.9%		100.0%	#VALUE!	100.0%	98.4%	82.6%				
10-Sep	SAT	9/10	JOHNSTOWN PO	78.8%	98.6%		100.0%	#VALUE!	100.0%	99.8%	88.2%				
17-Sep	SAT	9/17	JOHNSTOWN PO	83.4%	100.0%		100.0%	#VALUE!	100.0%	100.0%	99.1%				
24-Sep	SAT	9/24	JOHNSTOWN PO	80.6%	95.8%		100.0%	#VALUE!	100.0%	100.0%	93.6%				
1-Oct	SAT	10/1	JOHNSTOWN PO	78.8%	99.0%	100.0%	100.0%	#VALUE!	100.0%	99.8%	88.2%	93.7%			

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Petersburg WV CSMPC
Current 3D ZIP Code(s): 268
Miles to Gaining Facility: 124

Gaining Facility Name and Type: Johnstown PA P&DF
Current 3D ZIP Code(s): 155,157,158,159



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Losing Facility 3D ZIP Code(s): 268

Gaining Facility 3D ZIP Code(s): 155,157,158,159

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Petersburg WV CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Gaining Facility: Johnstown PA P&DF

Date Range of Data: 07/01/10 to #REF1

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	0.0%	100.0%		\$39	745				\$144,148
065				\$111,262	065				\$0
355				\$82,491	355				\$160,911
713				\$111,448	713				\$0
714				\$38,126	714				\$0
743				\$137	743				\$290
					228				\$38,519
					353				\$3,345
					354				\$9,165
					515				\$356
					544				\$71,131
					550				\$66,013
					558				\$946
					568				\$197,159
					569				\$279
					591				\$76,490
					608				\$100
					613				\$13,766
					621				\$25
					622				\$117
					631				\$322
					632				\$3,133
					658				\$163
					660				\$23,516
					665				\$72,821
					668				\$186,564
					709				\$368
					721				\$4,451,583
					722				\$2,068,101
					724				\$1,029
					728				\$860
					731				\$67,995
					733				\$17,526
					735				\$2,957
					737				\$97
					742				\$90,797
					746				\$240
					747				\$550,926
					749				\$48
					750				\$1,013,054
					753				\$340,229
					756				\$39,238
					761				\$259
					762				\$123
					763				\$118
					768				\$563

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$144,148
065		\$111,262	065		\$0
355		\$82,491	355		\$160,911
713		\$111,448	713		\$0
714		\$38,126	714		\$0
743		\$137	743		\$290
			228		\$38,519
			353		\$3,345
			354		\$9,165
			515		\$356
			544		\$71,131
			550		\$66,013
			558		\$946
			568		\$197,159
			569		\$279
			591		\$76,490
			608		\$100
			613		\$13,766
			621		\$25
			622		\$117
			631		\$322
			632		\$3,133
			658		\$163
			660		\$23,516
			665		\$72,821
			668		\$186,564
			709		\$368
			721		\$4,451,583
			722		\$2,068,101
			724		\$1,029
			728		\$860
			731		\$67,995
			733		\$17,526
			735		\$2,957
			737		\$97
			742		\$90,797
			746		\$240
			747		\$550,926
			749		\$48
			750		\$1,013,054
			753		\$340,229
			756		\$39,238
			761		\$259
			762		\$123
			763		\$118
			768		\$563

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Data Extraction Date: 11/02/11

Finance Number: 556306

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-18	1	1	1	0
2						
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78						
79						
	Totals		1	1	1	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-21	1	1	1	0
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0
5	SUPV CUSTOMER SERVICES	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	3	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
8						
9						
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79						
	Total		14	12	12	0

Retirement Eligibles: 1

Position Loss: **0**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Finance Number: 556306

Data Extraction Date: 07/09/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	3	2	5	4	(1)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	3	2	5	4	(1)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	1	1	1	0
Total	0	3	3	6	5	(1)

Retirement Eligibles: 2

Gaining Facility: Johnstown PA P&DF

Finance Number: 414080

Data Extraction Date: 11/02/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	56	64	64	0
Function 1 - Mail Handler	3	2	14	19	19	0
Function 1 Sub-Total	11	2	70	83	83	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	3	0	23	26	26	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	6	89	95	95	0
Total	14	8	183	205	205	0

Retirement Eligibles: 62

Total Craft Position Loss: 1 (This number carried forward to the *Executive Summary*)

(13) Notes: Four (4) clerks to remain in Petersburg

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Gaining Facility: Johnstown PA P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 0	\$ 0	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 0	\$ 0	0
LDC 39	Maintenance Operations Support	\$ 39	\$ 0	(39)
LDC 93	Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal		\$ 39	\$ 0	(39)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 25,020	\$ 19,200	(5,820)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 25,059	\$ 19,200	(5,859)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,013,054	\$ 1,013,054	0
LDC 37	Building Equipment	\$ 340,229	\$ 340,229	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 550,974	\$ 550,974	0
LDC 39	Maintenance Operations Support	\$ 144,387	\$ 144,387	0
LDC 93	Maintenance Training	\$ 740	\$ 740	0
Workhour Cost Subtotal		\$ 2,049,384	\$ 2,049,384	0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 448,959	\$ 448,959	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 2,498,343	\$ 2,498,343	0

Annual Maintenance Savings: \$5,859 (This number carried forward to the Executive Summary)

(7) Notes: No maintenance staffing change at either facility.

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC
Finance Number: 556306
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Johnstown PA P&DF
Finance Number: 414080

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Neither site has PVS

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	412,127			331,097		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	121,660			210,054		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$117,013

HCR Annual Savings (Gaining Facility): (\$131,318)

Total HCR Transportation Savings: (\$14,305)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Petersburg WV CSMPC

Gaining Facility: Johnstown PA P&DF

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	(2)
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	0	(2)	(1)	
AFCS200	0	3	3	0	
AFSM - ALL	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	7	5	(2)	(4)	
DBCS-OSS	0	0	0	0	
DIOSS	1	3	2	2	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	1	1	1	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Eastern Area will decide what to do with the two (2) CSBCSs in Petersburg. RPG shows a need for an additional AFCS (3) and 8 DBCSs for a total of 12 DBCS/DIOSS.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC _____

5-Digit ZIP Code: 26847 _____

Data Extraction Date: 07/14/11 _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 268		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
12	40						
43	14						
1	1						
56	55	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4FY10	89.5%
Q1FY11	83.7%
Q2FY11	89.5%
Q3FY11	81.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	8:00	12:00	8:30	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	NA	NA	NA	NA
Tuesday	NA	NA	NA	NA
Wednesday	NA	NA	NA	NA
Thursday	NA	NA	NA	NA
Friday	NA	NA	NA	NA
Saturday	NA	NA	NA	NA

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes _____

8. Notes: _____

Gaining Facility: Johnstown PA P&DF _____

9. What postmark will be printed on collection mail?

Line 1 Johnstown PA 159

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC _____

Space Evaluation

1. Affected Facility

Facility Name: Petersburg WV CSMPC
Street Address: 1 Postal Square
City, State ZIP: Petersburg WV 26847

2. Lease Information. (If not leased skip to 3 below.) Owned

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 11802
Enter gained square footage expected with the AMP: 500

4. Planned use for acquired space from approved AMP

Petersburg - the area will be surveyed for improvements to the customer service site layout.
The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

5. Facility Costs

Enter any projected one-time facility costs: \$14,634
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes This represents the cost of taking the CSBCS's out of Petersburg. Disposition will be determined by Eastern Area.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$14,634
(from above)

Total One-Time Costs: \$14,634
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Petersburg WV CSMPC _____

Gaining Facility: Johnstown PA P&DF _____