

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Carbondale CSMPC
Street Address: 1301 E Main St
City: Carbondale
State: IL
5D Facility ZIP Code: 62901
District: Gateway
Area: Great lakes
Finance Number: 161272
Current 3D ZIP Code(s): 629
Miles to Gaining Facility: 104
EXFC office: Yes
Plant Manager: Laurie Elder-Hotvedt
Senior Plant Manager: Susan Aronson
District Manager: David F Martin
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Evansville P&D F
Street Address: 7100 Petersburg Rd
City: Evansville
State: IN
5D Facility ZIP Code: 47711
District: Kentuckiana
Area: Eastern
Finance Number: 172653
Current 3D ZIP Code(s): 424, 476, 477
EXFC office: Yes
Plant Manager: Jemal Jones
Senior Plant Manager: Steve Cronic
District Manager: David J, Dillman

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/13/2012 14:55

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Gary T Curran

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Carbondale CSMPC
Street Address: 1301 E Main St
City: Carbondale
State: IL
Facility ZIP Code: 62901
Finance Number: 161272
Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

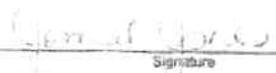
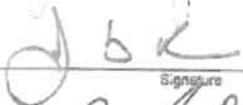
Gaining Facility Name and Type: Evansville P&D F
Street Address: 7100 Petersburg Rd
City: Evansville
State: IN
Facility ZIP Code: 47711
Finance Number: 172653
Current 3D ZIP Code(s): 424, 476, 477

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers

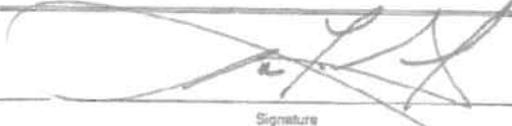
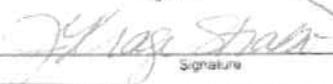
LOSING FACILITY:

Postmaster or Plant Manager: Leon Elder-Hotvedt		11-29-11
Printed Name	Signature	Date
Senior Plant Manager: Susan Aronson		12-1-11
Printed Name	Signature	Date
District Manager: David F. Martin		12/1/11
Printed Name	Signature	Date

GAINING FACILITY:

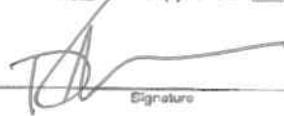
Plant Manager: Jamal Jones		11-23-11
Printed Name	Signature	Date
Senior Plant Manager: Steve Cronin		11-21-11
Printed Name	Signature	Date
District Manager: David J. Dillman		11-22-11
Printed Name	Signature	Date

AREA OFFICE:

Area Vice President: Jordan M. Small		1/30/12
Printed Name	Signature	Date
<i>Jacqueline Krage Strain</i>		1/30/12
Printed Name	Signature	Date

HEADQUARTERS:

Approved: Disapproved: Implementation Date: _____

 _____

2/20/12
Date

Comments: _____

Vice President of Network Operations:
David E. Williams

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC

Street Address: 1301 E Main St

City, State: Carbondale , IL

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 104

Gaining Facility Name and Type: Evansville P&D F

Current 3D ZIP Code(s): 424, 476, 477

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$772,844</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$9,176</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$99,132</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$148,575</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$503,912</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,533,639</u>	
Total One-Time Costs =	<u>\$8,060</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,525,579</u>	

Staffing Positions

Craft Position Loss =	<u>39</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>1</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>851,631</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville P&D F

Current 3D ZIP Code(s): 424, 476, 477

Carbondale CSMPC to Evansville P&DF AMP

BACKGROUND

The Gateway and Kentuckiana Districts, with assistance from their Area Offices, have completed this brief summary of the Carbondale IL CSMPC AMP into the Evansville IN P&DF. This study was conducted to determine if the Postal Service could increase efficiency by consolidating Carbondale Originating and Destinating mail processing operations into the Evansville P&DF.

The Carbondale CSMPC is a postal owned facility that processes originating and destinating mail volumes for the service area of 629. The Carbondale facility occupies 60,687 square feet interior space with very limited excess space outside. The Carbondale facility is 104 miles from the Evansville facility, approximately 2 hours 5 minutes travel time via state highways.

The proposed AMP will transfer all of the originating and destinating letters, flats, and priority operations for the 629 service area to the Evansville P&DF (477). Carbondale will continue to remain open and operate as a Post Office.

The Carbondale Office will act as a transportation HUB for all destinating mail for SCF 629 offices. Evansville will transfer the processed volume to the Carbondale Post Office, where a dock breakdown and distribution will take place. Some destinating priority and express will be processed here as well.

Note:

The Network Optimization plan includes consolidating the following sites into to the Evansville P&DF. Review these workbooks for all costs and savings associated with the Network Optimization plan.

- **Terre Haute P&DF – SCF 475 (approximately 47% of Terre Haute volume)**
- **Paducah P&DF – SCF 420 (100% of Paducah’s volume)**
- **Centralia CSMPC – SCF 629 (100% of Centralia’s volume)**
- **Carbondale CSMPC – SCF 628 (100% of Carbondale’s volume)**

FINANCIAL JUSTIFICATION SUMMARY

Financial savings proposed for the consolidation of SCF 629 from the Carbondale CSMPC to the Evansville, IN P&DF are:

Total Annual Savings: \$1,533,639

Total First Year Savings: \$1,525,579

SERVICE Standards

The Proposal calls for a change in the AADC label listing, adding an AADC Evansville IN 477, which would include SCF 629. Also, the proposal would call for a change in ADC labeling list, adding ADC Evansville IN 477, which would include SCF 629.

Collection box times will not be affected.

rev 06/10/2009

Summary Narrative *(continued)*

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU in Carbondale will remain at its current location and maintain its current operational hours.

The Retail Unit and its operational hours for the Carbondale Post Office should not be affected.

SPACE CONSIDERATIONS

With mail processing operations vacating the facility, the Carbondale Post Office will gain a small footprint within the facility. This should provide sufficient space for Customer Service operations as well as the HUB operations currently planned.

The Evansville P&DF, with the additional equipment needed for the processing of all the AMP volume, will need to acquire additional space. The P&DF at 7100 Petersburg Road is severely space deficient for this. Potential space would be the old Evansville Federal Office Building at 101 NW Martin Luther King Blvd., which is already owned by the United States Postal Service. This space would be an ideal candidate. Potentially, cancellations and all letter operations would be performed at the Evansville P&DF at Petersburg Road. All flats and package operations would be at the Federal Building on MLK Blvd, with regular transportation between the two facilities. Mail processing operated this way in Evansville for many years. The distance between the two facilities is approximately 6.2 miles, about 13 minutes travel time.

CFS and PARS

Currently, the Carbondale CSMPC sends PARS and CFS volumes to the St Louis P&DC for processing. With the proposed AMP into Evansville, this volume will now be forwarded to the Louisville P&DC, where Evansville's PARS and CFS mail is processed.

Staffing Impacts:

With the additional volume, the Evansville Plant will have to expand to four 2 operations for processing. Therefore, additional staffing will be necessary to complete the work. The proposal requests (5) Clerks, and (1) maintenance position. In Carbondale, workhours for (6) FTE will remain for mail processing clerks to support the Transportation HUB operations for outgoing and incoming mail volumes. HQ AMP Maintenance eWHEP estimates Evansville new authorized function 3B staffing to be increased by 1 FTE based on the new proposed equipment set.

The Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

Summary Narrative (continued)

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	89	44	-45	155	161	(6)	-39
Management	7	6	-1	12	12	0	-1

¹ Craft = FTR+PTR+PTF+Casuals

Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing*	1:16	1:16	1:9	1:9
Gaining	1:35	1:26	1:36	1:27

*F4 Facility – Supervisors are for all functions not just F1 operations

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

TRANSPORTATION

Transportations Savings will be achieved by reduction of mileage results in an annual transportation savings of \$148,575.00

Proposed Outgoing Transportation

- Carbondale will act as a HUB for originating volumes out of SCF 629
- Consolidate all mail volumes, dispatch to Evansville P&DF
- CET for AOs into Carbondale 19:10, CT to dispatch to Evansville 20:00
- CET for collections in Evansville is 23:00 under new Network Optimization

Summary Narrative *(continued)*

Proposed Destinating Transportation

- Carbondale will act as a HUB for Destinating volumes for SCF 629
- CET into Centralia 03:00 (Evansville's CT for Carbondale 00:30)
- Destinating Priority/Express Worked in Carbondale
- Plans are for Evansville P&DF to break out large volume office
- Routes out of Carbondale to AOs. remain the same

Express mail will continue to be transported on HCR 62990 as it has been in the past with an inclusion of weekend trips. The collection and DPS mail will utilize trip 629L5. HCR 629L7 eliminate stops at 62995, 62960, 62910. The trips for FCM now going to Evansville have been eliminated off of 630N2. A new HCR, 629NEW has been instituted to carry originating Priority and FCM from Evansville to Carbondale.

EQUIPMENT RELOCATION

The Carbondale Post Office will not have any mail processing equipment under the AMP proposal. Evansville P&DF will be in need of additional DBCS processing capacity. Initial plans are for Carbondale to transfer one of their DBCS to Evansville to support not only Carbondale volumes, but assist with the volumes coming from Centralia as well. The cost of this equipment relocation would be \$8,060.

SUMMARY

The proposed AMP has the potential to save approximately \$1,533,639 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Evansville P&DF. The study will enable the Kentuckiana District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville P&D F

Current 3D ZIP Code(s): 424, 476, 477

Carbondale

No Data Available

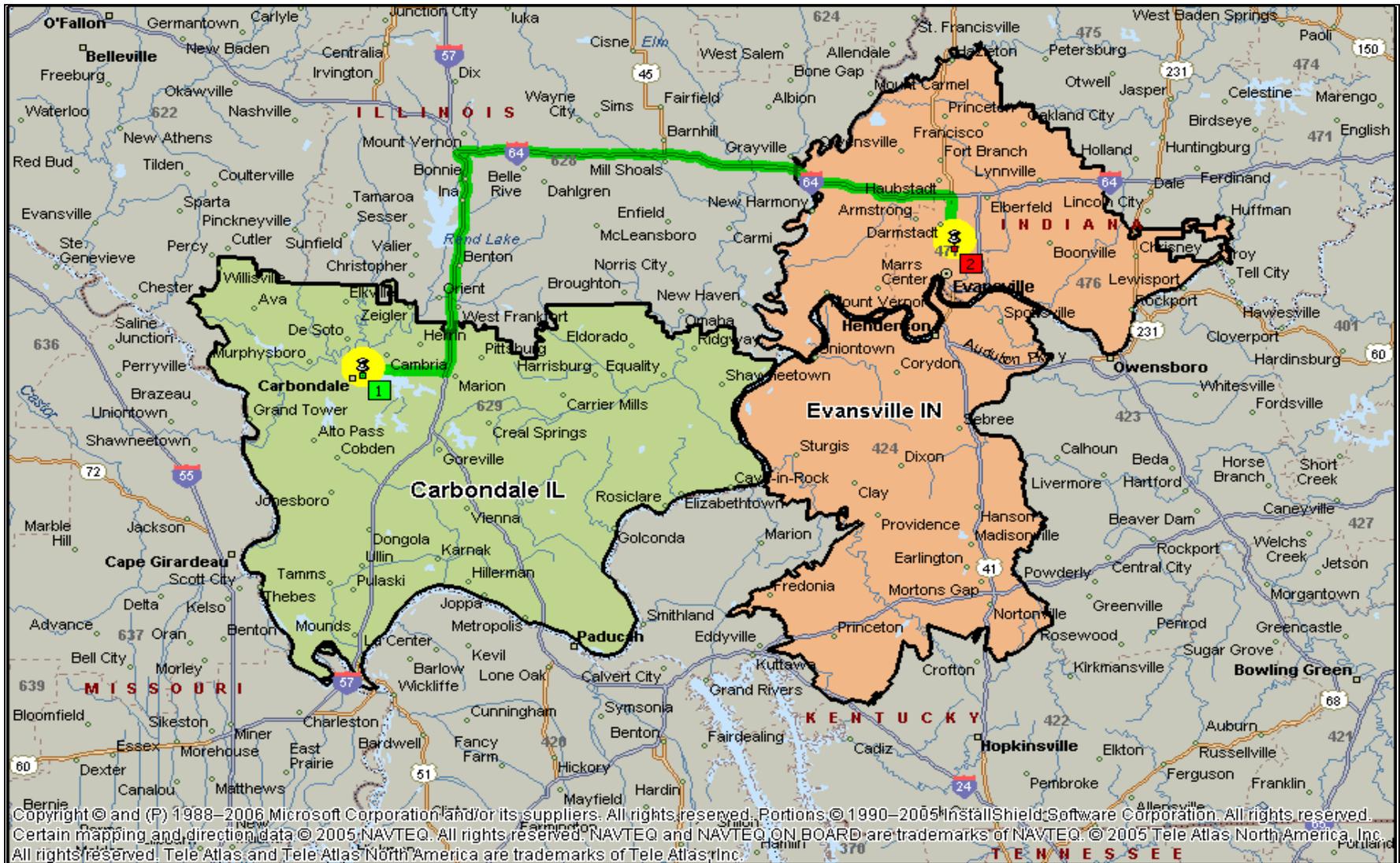
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On- Time 0400 - 0900 Data Source = EDW TIMES
		%									
30-Apr	SAT	4/30	EVANSVILLE P&DF	74.2%	100.0%	100.0%		0.0	100.0%	100.0%	97.0%
7-May	SAT	5/7	EVANSVILLE P&DF	80.1%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
14-May	SAT	5/14	EVANSVILLE P&DF	65.8%	100.0%	100.0%		0.0	100.0%	99.8%	99.3%
21-May	SAT	5/21	EVANSVILLE P&DF	81.8%	99.5%	100.0%		0.0	100.0%	99.4%	85.7%
28-May	SAT	5/28	EVANSVILLE P&DF	76.8%	100.0%	100.0%		0.0	100.0%	100.0%	99.2%
4-Jun	SAT	6/4	EVANSVILLE P&DF	84.9%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
11-Jun	SAT	6/11	EVANSVILLE P&DF	73.7%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
18-Jun	SAT	6/18	EVANSVILLE P&DF	83.8%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
25-Jun	SAT	6/25	EVANSVILLE P&DF	78.6%	100.0%	100.0%		0.0	100.0%	100.0%	97.7%
2-Jul	SAT	7/2	EVANSVILLE P&DF	63.2%	94.4%	100.0%		0.0	100.0%	100.0%	83.8%
9-Jul	SAT	7/9	EVANSVILLE P&DF	62.6%	97.8%	100.0%		0.0	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	EVANSVILLE P&DF	69.2%	100.0%	100.0%		0.0	100.0%	100.0%	88.0%
23-Jul	SAT	7/23	EVANSVILLE P&DF	64.6%	98.3%	100.0%		0.0	100.0%	99.3%	81.2%
30-Jul	SAT	7/30	EVANSVILLE P&DF	178.6%	98.7%	100.0%		#VALUE!	100.0%	99.7%	96.2%
6-Aug	SAT	8/6	EVANSVILLE P&DF	68.4%	97.2%	100.0%		0.0	100.0%	100.0%	97.0%
13-Aug	SAT	8/13	EVANSVILLE P&DF	64.7%	99.7%	100.0%		0.0	100.0%	100.0%	99.3%
20-Aug	SAT	8/20	EVANSVILLE P&DF	64.3%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
27-Aug	SAT	8/27	EVANSVILLE P&DF	57.4%	98.3%	100.0%		0.0	100.0%	99.9%	97.7%
3-Sep	SAT	9/3	EVANSVILLE P&DF	57.4%	95.9%	87.1%		0.0	100.0%	100.0%	77.7%
10-Sep	SAT	9/10	EVANSVILLE P&DF	66.0%	99.1%	100.0%		0.0	100.0%	100.0%	96.2%
17-Sep	SAT	9/17	EVANSVILLE P&DF	59.0%	97.3%	100.0%		0.0	100.0%	100.0%	95.5%

MAP

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC
Current 3D ZIP Code(s): 629
Miles to Gaining Facility: 104

Gaining Facility Name and Type: Evansville P&D F
Current 3D ZIP Code(s): 424, 476, 477



rev 03/20/2008

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Losing Facility 3D ZIP Code(s): 629

Gaining Facility 3D ZIP Code(s): 424, 476, 477

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

Losing Facility: Carbondale CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

Function 1	Function 4
LDC	LDC
11	41
12	42
13	43
14	44
15	45
16	46
17	47
18	48

Function 1	Function 4
LDC	LDC
11	41
12	42
13	43
14	44
15	45
16	46
17	47
18	48

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
037	100.0%					\$163,485
076	100.0%					\$139,833
079	50.0%					\$606,052
241	90.0%					\$784,070
361	100.0%					\$534
371	100.0%					\$2,680
391	100.0%					\$71,301
411	100.0%					\$4,377
414	100.0%					\$16,278
416	100.0%					\$4,138
822	100.0%					\$413
824	100.0%					\$110,226
826	100.0%					\$2,957
912	100.0%					\$279,400
913	100.0%					\$260,913
637						\$35,476
769						\$84,197

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 030						\$106,614
] 060						\$64,423
] 122						\$375
] 120						\$2,746
] 481						\$73,969
] 481dup						
] 481dup						
] 461						\$0
] 464						\$0
] 466						\$0
] 482						\$0
] 485						\$398
] 485dup						
] 918						\$1,305,769
] 919						\$977
637						\$0
769						\$0
002						\$56,377
009						\$0
010						\$50,389
014						\$0
015						\$74,626
017						\$123,451
020						\$196
021						\$0
022						\$0
030dup						
035						\$230,208
040						\$12,104
044						\$75,783
050						\$329,658
055						\$301,199
060dup						
066						\$0
067						\$0
074						\$0
100						\$7,172
110						\$0
112						\$75,670
120dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	194,573,229	59,522	3,269	\$2,446,659
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	194,573,229	59,522	3,269	\$2,446,659
	Non-impacted	0	1,260,812	3,304	382	\$119,673
	All	0	195,834,042	62,826	3,117	\$2,566,332

Total FHP to be Transferred (Average Daily Volume) : 0
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 851,631
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$9,333,408
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	134,381,971	308,621,569	42,970	7,182	\$1,555,270
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	134,381,971	308,621,569	42,970	7,182	\$1,555,270
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	129,623,672	420,211,266	127,892	3,286	\$5,211,805
All	264,005,643	728,832,835	170,862	4,266	\$6,767,076	

Comb Totals	Impact to Gain	134,381,971	503,194,798	102,492	4,910	\$4,001,929
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	134,381,971	503,194,798	102,492	4,910	\$4,001,929
	Non-impacted	0	1,260,812	3,304	382	\$119,673
	Gain Only	129,623,672	420,211,266	127,892	3,286	\$5,211,805
All	264,005,643	924,666,877	233,688	3,957	\$9,333,408	

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037	0	0	0	No Calc	\$0
076	0	0	0	No Calc	\$0
079					\$303,026
241					\$78,407
361					\$0
371	0	0	0	No Calc	\$0
391	0	0	0	No Calc	\$0
411	0	0	0	No Calc	\$0
414	0	0	0	No Calc	\$0
416	0	0	0	No Calc	\$0
822	0	0	0	No Calc	\$0
824	0	0	0	No Calc	\$0
826	0	0	0	No Calc	\$0
912	0	0	0	No Calc	\$0
913					\$0
637					\$0
769					\$84,197
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
030					\$171,842
060					\$185,078
122					\$276,040
120					\$644,690
481					\$101,785
481dup					\$0
481dup					\$0
461					\$0
464					\$0
466					\$0
482					\$6,007
485					\$61,303
485dup					\$0
918					\$801,184
919					\$755,085
637					\$0
769					\$0
002					\$56,377
009					\$0
010					\$50,389
014					\$0
015					\$52,283
017					\$123,451
020					\$196
021					\$0
022					\$0
030dup					\$0
035					\$230,208
040					\$12,014
044					\$75,215
050					\$327,186
055					\$298,940
060dup					\$0
066					\$552
067					\$579
074					\$0
100					\$7,118
110					\$0
112					\$75,670
120dup					\$0
122dup					\$0
124					\$58,010
125					\$419
150					\$17,330
160					\$0
169					\$10,443
170					\$150,152
180					\$103,919
181					\$34,846

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
185					\$0
186					\$148,664
200					\$82,876
210					\$747,358
229					\$222,717
231					\$546,603
232					\$84,600
233					\$283
261					\$422
265					\$121
266					\$26,351
271					\$75,092
275					\$0
281					\$48,157
285					\$18,796
331					\$55,376
335					\$206,627
336					\$599,771
340					\$4,220
468					\$0
481dup					\$0
482dup					\$0
485dup					\$0
547					\$1,346
560					\$63,762
585					\$160,442
607					\$17,233
612					\$2,724
620					\$147
776					\$24,058
891					\$34,474
892					\$5,745
894					\$0
895					\$60,856
896					\$167,803
898					\$0
918dup					\$0
919dup					\$0
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	100.0%	100.0%		\$75	470				\$0
569	100.0%	10.0%		\$2,341	569				\$0
745	0.0%	100.0%		\$108	745				\$201,868
750	0.0%	100.0%		\$521,186	750				\$405,395
753	0.0%	100.0%		\$91,293	753				\$440,301
001				\$64,507	001				\$0
065				\$1,312,153	065				\$0
355				\$472,839	355				\$0
421				\$833,674	421				\$0
647				\$76,185	647				\$0
709				\$152	709				\$0
713				\$977,709	713				\$0
714				\$545,614	714				\$0
731				\$26,191	731				\$0
733				\$4,055	733				\$0
743				\$3,951	743				\$0
747				\$240,811	747				\$1,098,117
					515				\$254
					616				\$1,197
					617				\$111
					624				\$8,144
					665				\$71,153
					751				\$1,211,165
					754				\$163,263
					765				\$523,911
					766				\$205,318
					901				\$59

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		(\$75)	470		\$71
569		(\$234)	569		\$2,341
745		\$0	745		\$201,868
750		\$0	750		\$405,395
753		\$0	753		\$440,301
001		\$64,507	001		\$0
065		\$1,312,153	065		\$0
355		\$472,839	355		\$0
421		\$833,674	421		\$0
647		\$76,185	647		\$0
709		\$152	709		\$0
713		\$977,709	713		\$0
714		\$545,614	714		\$0
731		\$26,191	731		\$0
733		\$4,055	733		\$0
743		\$3,951	743		\$0
747		\$240,811	747		\$1,098,117
			515		\$254
			616		\$1,197
			617		\$111
			624		\$8,144
			665		\$71,153
			751		\$1,211,165
			754		\$163,263
			765		\$523,911
			766		\$205,318
			901		\$59

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$521,186
37		\$91,293
38		\$240,811
39		\$108
93		\$9,863
Totals	20,219	\$863,262

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,616,560
37		\$603,563
38		\$1,098,117
39		\$211,210
93		\$16,515
Totals	77,666	\$3,545,965

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$240,811
39		\$0
93		(\$9,863)
Totals	6,625	\$230,948

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$1,616,560
37		\$603,563
38		\$1,098,117
39		\$211,210
93		\$27,826
Totals	77,948	\$3,557,276

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$164,735
30		\$0
35		\$97,193
40		\$315,627
50		\$0
60		\$0
70		\$0
80		\$89,399
81		\$0
88		\$0
Totals	13,288	\$666,954

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$624,407
20		\$0
30		\$61,021
35		\$451,613
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,700
81		\$0
88		\$0
Totals	23,764	\$1,263,741

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$164,735
30		\$0
35		(\$97,193)
40		\$315,627
50		\$0
60		\$0
70		\$0
80		\$89,399
81		\$0
88		\$0
Totals	9,776	\$472,567

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$624,407
20		\$0
30		\$61,021
35		\$546,868
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,700
81		\$0
88		\$0
Totals	25,520	\$1,358,995

	Summary by Sub-Group									
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	109,759	\$4,390,913	0	\$0	109,751	\$4,390,600	(8)	0.0%	(\$312)	0.0%
Transportation Ops (note 2)	17,622	\$729,340	0	\$0	17,622	\$729,340	0	0.0%	\$0	0.0%
Maintenance Ops (note 3)	97,885	\$4,409,227	4,180	\$210,478	88,753	\$3,998,703	(9,132)	-9.3%	(\$410,524)	-9.3%
Supervisory Ops	37,052	\$1,930,695	0	\$0	35,296	\$1,831,563	(1,756)	-4.7%	(\$99,132)	-5.1%
Supv/Craft Joint Ops (note 4)	2,200	\$67,361	0	\$0	1,908	\$58,497	(292)	-13.3%	(\$8,864)	-13.2%
Total	264,519	\$11,527,536	4,180	\$210,478	253,330	\$11,008,703	(11,188)	-4.2%	(\$518,833)	-4.5%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
39		
38		
36		
37		
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
	745	(\$435)
	747	(\$19,797)
	750	\$236,764
	753	(\$6,054)
Total Adj	4,180	\$210,478

Summary by Facility							
	Losing Facility Summary			Gaining Facility Summary			
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Before	142,272	\$5,875,093		122,247	\$5,652,443		
After	124,508	\$5,025,044		124,643	\$5,773,181		
Adj	0	\$0		4,180	\$210,478		
After Tot	124,508	\$5,025,044		128,823	\$5,983,660		
Change	(17,764)	(\$850,049)		6,576	\$331,217		
% Diff	-12.5%	-14.5%		5.4%	5.9%		

Combined Summary		
	Annual Workhours	Annual Dollars
Before	264,519	\$11,527,536
After	249,150	\$10,798,225
Adj	4,180	\$210,478
After Tot	253,330	\$11,008,703
Change	(11,188)	(\$518,833)
% Diff	-4.2%	-4.5%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Data Extraction Date: 10/19/11

Finance Number: 161272

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	6	5	5	0
4						
5						
6						
7						
8						
9						
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11						
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74					
75					
76					
77					
78					
79					
	Totals		8	7	6
					(1)

Retirement Eligibles: 2

Position Loss: 1

Management Positions						
(12)	(13)	(14)	(15)	(16)	(17)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	3	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
10						
11						
12						
13						
14						
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16						
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78						
79						
	Total		14	12	12	0

Retirement Eligibles: 0

Position Loss: 0

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Finance Number: 161272

Data Extraction Date: 09/21/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	1	1	44	46	6	(40)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	1	1	44	46	6	(40)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	9	9	4	(5)
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	2	30	32	32	0
Total	1	3	85	89	44	(45)

Retirement Eligibles: 34

Gaining Facility: Evansville P&D F

Finance Number: 172653

Data Extraction Date: 09/21/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	70	86	91	5
Function 1 - Mail Handler	2	1	15	18	18	0
Function 1 Sub-Total	18	1	85	104	109	5
Function 3A - Vehicle Service	1	0	7	8	8	0
Function 3B - Maintenance	0	0	42	42	43	1
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	1	1	1	0
Total	19	1	135	155	161	6

Retirement Eligibles: 58

Total Craft Position Loss: 39 (This number carried forward to the *Executive Summary*)

(13) Notes: Maintenance staffing modifications based on the Maintenance AMP findings for Carbondale.

Maintenance

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 521,186	\$ 0	\$ (521,186)
LDC 37 Building Equipment	\$ 91,293	\$ 0	\$ (91,293)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 240,811	\$ 240,811	\$ 0
LDC 39 Maintenance Operations Support	\$ 108	\$ 0	\$ (108)
LDC 93 Maintenance Training	\$ 9,863	\$	\$ (9,863)
Workhour Cost Subtotal	\$ 863,262	\$ 240,811	\$ (622,451)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 163,251	\$	\$ (163,251)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 1,026,513	\$ 240,811	\$ (785,702)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 1,616,560	\$ 1,616,560	\$ 0
LDC 37 Building Equipment	\$ 603,563	\$ 603,563	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,098,117	\$ 1,098,117	\$ 0
LDC 39 Maintenance Operations Support	\$ 211,210	\$ 211,210	\$ 0
LDC 93 Maintenance Training	\$ 16,515	\$ 27,826	\$ 11,311
Workhour Cost Subtotal	\$ 3,545,965	\$ 3,557,276	\$ 11,311
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 550,111	\$ 610,111	\$ 60,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 210,478	
Grand Total	\$ 4,096,076	\$ 4,377,866	\$ 281,789

Annual Maintenance Savings: \$503,912 (This number carried forward to the Executive Summary)

(7) Notes: Updated 1/20/12 based on Area input

rev 04/13/2009

Transportation - PVS
Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC
Finance Number: 161272
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Evansville P&D F
Finance Number: 172653

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks	5	5	0
Single Axle Tractors	2	2	0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	9	9	0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$111	\$111	\$0
LDC 34 (765, 766)	\$729,229	\$729,229	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$729,340	\$729,340	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,966,506			1,805,227		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	3,089,397			3,089,397		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$148,575

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$148,575

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

Distribution Changes

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
Action Code AADC 477		

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code 477		420 424 476 477 628 629	
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
11-Jul	Losing Facility	629	Carbondale	168	43	26%	27	16%	0	0%	125	74%	0
11-Aug	Losing Facility	629	Carbondale	175	29	17%	34	19%	0	0%	146	83%	0
11-Jul	Gaining Facility	476	Evansville	252	48	19%	53	21%	0	0%	201	80%	5
11-Aug	Gaining Facility	476	Evansville	263	49	19%	62	24%	0	0%	213	81%	6

(5) **Notes**

MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200			
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS			
DBCS	2	0	(2)
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	0	(2)	(2)	
AFCS200		2	2	#VALUE!	
AFSM - ALL	1	0	(1)	(1)	
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS				#VALUE!	
DBCS	9	7	(2)	(4)	
DBCS-OSS		2	2	#VALUE!	
DIOSS	1	3	2	1	\$8,060
FSS				#VALUE!	
SPBS	0	0	0	0	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM		1	1	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$8,060 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Gaining facility proposed equipment update based on new proposed equipment set dated 12/27/2011

rev 03/04/2008

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

5-Digit ZIP Code: 62901

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 629		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
43	184						
192	81						
50	20						
285	285	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	85.8%
QTR 2 FY11	81.3%
QTR 1 FY11	82.1%
QTR 4 FY10	86.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00am	5:30pm	9:00am	5:30pm
Tuesday	9:00am	5:30pm	9:00am	5:30pm
Wednesday	9:00am	5:30pm	9:00am	5:30pm
Thursday	9:00am	5:30pm	9:00am	5:30pm
Friday	9:00am	5:30pm	9:00am	5:30pm
Saturday	9:00am	1:00pm	9:00am	1:00pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:30am	5:15pm	10:30am	5:15pm
Tuesday	10:30am	5:15pm	10:30am	5:15pm
Wednesday	10:30am	5:15pm	10:30am	5:15pm
Thursday	10:30am	5:15pm	10:30am	5:15pm
Friday	10:30am	5:15pm	10:30am	5:15pm
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Evansville P&D F

9. What postmark will be printed on collection mail?

Line 1 Evansville IN 477

Line 2 04 OCT 2011 PM 1 T

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Carbondale CSMPC
Street Address: 1301 E Main St
City, State ZIP: Carbondale IL 62901-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$1
Enter lease expiration date: Not Provided
Enter lease options/terms: Not Provided

3. Current Square Footage

Enter the total interior square footage of the facility: 60,287
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Acquired space from removal of MPE will be used for Customer Service Operations and by Transportation HUB operations in the post AMP environment.

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$8,060
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$8,060
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F