

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Eau Claire WI P&DF  
**Street Address:** 3510 Hogarth St  
**City:** Eau Claire  
**State:** WI  
**5D Facility ZIP Code:** 54703  
**District:** Northland  
**Area:** Western  
**Finance Number:** 562495  
**Current 3D ZIP Code(s):** 547, 548  
**Miles to Gaining Facility:** 93.9  
**EXFC office:** Yes  
**Plant Manager:** Mark T. Christensen  
**Senior Plant Manager:** Erica A. Brix  
**District Manager:** Anthony C. Williams  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** St Paul MN P&DC  
**Street Address:** 3232 Denmark Ave  
**City:** Saint Paul  
**State:** MN  
**5D Facility ZIP Code:** 55121  
**District:** Northland  
**Area:** Western  
**Finance Number:** 268361  
**Current 3D ZIP Code(s):** 540, 550, 551  
**EXFC office:** Yes  
**Plant Manager:** Greg T. Pabuda  
**Senior Plant Manager:** Erica A. Brix  
**District Manager:** Anthony C. Williams

## 3. Background Information

**Start of Study:** 09/15/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/16/2012 21:02**

## 4. Other Information

**Area Vice President:** Sylvester Black  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steven P. Murray  
**HQ AMP Coordinator:** Barbara Brewington

rev 09/19/2011

# Approval Signatures

**Loosing Facility Name and Type:** Eau Claire WI P&DF

Street Address: 3510 Hogarth St

City: Eau Claire

State: WI

Facility ZIP Code: 54703

Finance Number: 582486

Current 3D ZIP Code(s): 547, 548

Type of Distribution to Consolidate: Orig & Dest

**Gaining Facility Name and Type:** St Paul MN P&DC

Street Address: 3232 Denmark Ave

City: Saint Paul

State: MN

Facility ZIP Code: 55121

Finance Number: 288361

Current 3D ZIP Code(s): 540, 550, 551

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official posted reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Mark T. Christensen

Printed Name

*Mark T. Christensen*

Signature

10/20/11

Date

**Senior Plant Manager:**

Erica A. Brix

Printed Name

*Erica A. Brix*

Signature

10-20-11

Date

**District Manager:**

Anthony C. Williams

Printed Name

*Anthony C. Williams*

Signature

10/20-11

Date

**GAINING FACILITY:**

**Plant Manager:**

Greg T. Pabuda

Printed Name

*Greg Pabuda*

Signature

10-20-11

Date

**Senior Plant Manager:**

Erica A. Brix

Printed Name

*Erica A. Brix*

Signature

10-20-11

Date

**District Manager:**

Anthony C. Williams

Printed Name

*Anthony C. Williams*

Signature

10/20/11

Date

**AREA OFFICE:**

**Area Vice President:**

Sylvester Black

Printed Name

*Sylvester Black*

Signature

1/31/12

Date

Implementation Date: \_\_\_\_\_

**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

*David E. Williams*

Signature

2/20/12

Date

Comments: \_\_\_\_\_

REV 10/01/2008

# Executive Summary

Last Saved: February 16, 2012

**Losing Facility Name and Type:** Eau Claire WI P&DF

**Street Address:** 3510 Hogarth St

**City, State:** Eau Claire, WI

**Current 3D ZIP Code(s):** 547, 548

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 93.9

**Gaining Facility Name and Type:** St Paul MN P&DC

**Current 3D ZIP Code(s):** 540, 550, 551

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$1,236,676</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$5,692</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$256,785</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$411,727</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$1,235,703</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$3,146,583</b>	
<b>Total One-Time Costs =</b>	<b>\$459,933</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$2,686,650</b>	

### Staffing Positions

Craft Position Loss =	<b>38</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>3</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>671,384</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>3,930,371</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<b>112,428</b>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 16, 2012

**Losing Facility Name and Type:** Eau Claire WI P&DF

**Current 3D ZIP Code(s):** 547, 548

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** St Paul MN P&DC

**Current 3D ZIP Code(s):** 540, 550, 551

## **Background:**

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Eau Claire Processing and Distribution Facility (P&DF) originating and destinating mail to the St. Paul MN Processing and Distribution Center (P&DC).

The St. Paul P&DC, located at 3232 Denmark Ave., Eagan MN, 55121-9997, is a USPS-owned facility. Construction on the 618,971 square-foot facility was completed in 2010 and is an expansion attached to the Minneapolis - St. Paul Network Distribution Center (NDC). The St. Paul P&DC currently processes outgoing and incoming letters and flats for the 540, 550 and 551 offices. The St Paul P&DC also serves as the Surface Transportation Center (STC) for the Northland District and houses a Business Mail Entry Unit (BMEU).

The Eau Claire P&DF, located at 3510 Hogarth St., Eau Claire, WI, 54703-9997, is a USPS-owned facility which serves 115 zones within the 547-548 area. The existing 66,253 square-foot facility on a 6.8-acre site was originally occupied in 1997. The Eau Claire P&DF currently processes outgoing and incoming letters and flats, and incoming parcels for the 547 and 548 offices with the exception of 54836 and 54880 outgoing letter and flats and incoming letters which are currently processed at the Duluth P&DF. In addition to processing operations, the facility houses a BMEU, and the Manager of Post Office Operations Area 5. The Eau Claire Main Post Office is located 5.6 miles from the Plant and the Carrier Annex is located 3.3 miles away. The Eau Claire Main Post Office is a 30,926 square-foot leased facility with an annual lease of \$42,840 which expires on 9/30/2012. The Eau Claire MPO houses retail and post office box operations. The Eau Claire Carrier Annex is a 25,013 square-foot leased facility with an annual lease of \$87,638 which expires on 6/30/2014. The Eau Claire Post Office Annex houses 54 city routes and 19 rural routes.

With approval and implementation of this AMP package, all mail processing originating and destinating operations would move from the Eau Claire P&DF to the St Paul P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul NDC.

The Eau Claire PDF is 93.9 miles from the St. Paul P&DC

## **Financial Summary:**

Annual baseline data came from July 1, 2010 –June 30, 2011. Financial savings proposed for this consolidation are:

<b>Total Annual Savings</b>	<b>\$3,146,583</b>
<b>Total One-Time Costs</b>	<b>\$459,933</b>
<b>Total First Year Savings</b>	<b>\$2,686,650</b>

rev 06/10/2009

# Summary Narrative *(continued)*

## **Customer and Service Considerations:**

There would be no change to the current retail (window) operations or hours, and the location and availability times for Eau Claire PO Box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. A local postmark will continue to be available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **Network Changes:**

The Eau Claire facility will remain as a hub and spoke for the 547, and the 548 southern tier associate offices. A minimum amount of operations will remain in Eau Claire in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for the 547 and 548 southern tier associate offices. The 548 HCR routes 548A6, 548L1, 54834, 54839, 54875, which currently hub out of Spooner will be changed to hub out of Eau Claire. Consolidation and dispatch of collection mail and inbound cross dock of mail for the 548 northern tier HCR routes 548LO, 54832, 548L2, 548A4, will hub in Duluth which will eliminate the need for the Spooner Annex (a leased facility). Northern tier Post Offices are:

Brule	Marango	Gordon
Iron River	High Bridge	Port Wing
Ashland	Hawthorne	Herbster
Washburn	South Range	Cornucopia
Bayfield	Lake	La Point
Odanah	Solon Springs	

Transportation changes would be required which include the revisions of routes to meet CET and the elimination of three routes & decrease in the frequency of services to capture additional savings. Proposed time changes to the existing routes are detailed in the attached transportation plan. Overall transportation changes would result in an annual savings of \$411,727.

## **Staffing Impacts:**

The Eau Claire P&DF would realize a reduction of 70 Function-1 craft, 60 clerks and 10 mail handlers; and 17 Function-3B positions. The total Eau Claire craft reduction is 87 positions.

The mail processing management staff will no longer be required; however, the repositioning of 5 clerks, 3 mail handlers and 6 custodians to the Eau Claire Post Office may result in an additional Supervisor, Customer Services position contingent on SWCS.

# Summary Narrative (continued)

Management and Craft Staffing Impacts							
	Eau Claire			St Paul			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	101	14	(87)	876	925	49	(38)
Management	6	-	(6)	59	62	3	(3)

Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Eau Claire	1 : 26	1 : 26	N/A	N/A
St Paul	1 : 25	1 : 23	1 : 25	1 : 22

Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

**Equipment Relocation and Maintenance Impacts:**

In addition to the Eau Claire PDF three other sites are being considered for AMP consolidation into the St Paul PDC under this phase of the AMP process; Duluth PDF, La Crosse CSMPC, and the Rochester CSMPC. The estimates for equipment relocation and costs were calculated as follows:

An AFCS machine and VFS unit in the Eau Claire CSMPC will be relocated to the St. Paul P&DC in Eagan, MN at a cost of \$30,000. In addition, a BDS unit will need to be relocated to the St. Paul P&DC at Eagan at a cost of \$9,090. This cost was divided between the three facilities that were relocating an AFCS for a net relocation cost of \$3,030 per facility. Site preparation costs for the AFCS, BDS and VFS equipment were estimated at \$49,872. These costs were divided equally among the four losing sites in the study for a net site preparation cost of \$12,468 per site.

The Loose Mail System (LMS) in the St. Paul P&DC will need to be expanded to accommodate three additional AFCS machines. The total relocation and site preparation costs were estimated at \$568,000 which was divided among the four losing sites in the study for a net cost of \$142,000 per site.

All four of the AFSM machines in St. Paul currently have the Automatic Tray Handling System (ATHS) modification. Since none of the AFSM machines in Duluth, Eau Claire and Rochester have the ATHS modification, it is preferable that an AFSM with the ATHS modification be relocated from outside the district. For this reason, the costs to relocate one AFSM were spread equally among the three sites with AFSM equipment for a net cost of \$20,886 per site. Site preparation costs for the AFSM were estimated at \$30,806 and include a modification to the TT system. The AFSM site preparation costs were divided equally among the four losing sites in the study for a net cost of \$7,702.

Site preparation costs to accommodate two additional DIOSS-B machines in the St. Paul P&DC include moving two DBCS machines, scrapping two Phase I DBCS machines, moving two power drops and adding two air drops. The total site preparation costs divided among all four losing facilities was estimated at \$5,225

# Summary Narrative *(continued)*

Tray transport modifications to accommodate the heavier volume include the addition of three Automatic Tray Unslevers and one Enhanced Airline Assignment system at a total relocation cost of \$661,000 and a site preparation cost of \$9,000. These costs were divided among all four losing sites for a net cost of \$167,500 per site.

Miscellaneous site preparation costs include additional cooling, electrical panels, task lighting, and associated design and support costs totaling \$246,248. These costs were divided equally among the four losing sites at \$61,562.

	Duluth	Eau Claire	La Crosse	Rochester	Total
<b><u>Equipment Relo</u></b>					
AFCS	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 90,000
BDS	\$ 3,030	\$ 3,030	\$ -	\$ 3,030	\$ 9,090
AFSM	\$ 20,886	\$ 20,886		\$ 20,886	\$ 62,658
DIOSS	\$ 9,560	\$ 9,560	\$ -	\$ -	\$ 19,120
	<u>\$ 63,476</u>	<u>\$ 63,476</u>	<u>\$ -</u>	<u>\$ 53,916</u>	<u>\$ 180,868</u>
<b><u>One-Time Costs</u></b>					
Site Prep AFCS	\$ 12,468	\$ 12,468	\$ 12,468	\$ 12,468	\$ 49,872
LMS	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 568,000
Site Prep AFSM	\$ 7,702	\$ 7,702	\$ 7,702	\$ 7,702	\$ 30,808
Site Prep DIOSS	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 20,900
Tray Transport	\$ 167,500	\$ 167,500	\$ 167,500	\$ 167,500	\$ 670,000
Misc	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 246,248
	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 1,585,828</u>

**Facility Impacts:**

If the Network Optimization study is approved, the 66,253 square-foot USPS-owned Eau Claire P&DF will remain a dock transfer hub for the 547 SCF and become the new dock transfer hub for the southern tier of the 548 SCF. The Eau Claire P&DF will also continue to house a BMEU. Any remaining excess space will be identified to WFSO for disposition. 44,310 square feet is currently identified as available for other operations.

The Spooner Mail Processing Annex (MPA) is an 11,460 square-foot leased facility with an annual lease of \$104,080 which expires on 10/31/2012. The Spooner MPA is the transportation hub for the 548 area and processing originating and destinating Priority mail to 5D for all 548 offices. The Spooner Carrier Annex is a 10,873 square-foot leased facility with an annual lease of \$93,600 which expires on 11/11/2016. The Spooner Carrier Annex houses 7 rural routes, 2 city routes and 3 HCR routes as well as retail and PO Box operations.

**Other Concurrent Initiatives:**

In addition to the Eau Claire WI PDF the following facilities are concurrently under AMP review for possible consolidation into the St Paul PDC

- Duluth PDF
- La Crosse CSMPC
- Rochester CSMPC

The Mankato CSMPC is also currently under AMP review for possible consolidation into the Minneapolis P&DC.

The St. Paul P&DC is scheduled for the AFCS200 upgrade beginning on February 4, 2011. They are currently scheduled to receive four AFCS200 upgrades.

The replacement of all Phase I DBCS machines with newer models is a current initiative in the St. Paul P&DC and Minneapolis P&DC.

# 24 Hour Clock

Last Saved: January 27, 2012

**Losing Facility Name and Type: Eau Claire WI P&DF**

**Current 3D ZIP Code(s): 547, 548**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: St Paul MN P&DC**

**Current 3D ZIP Code(s): 540, 550, 551**

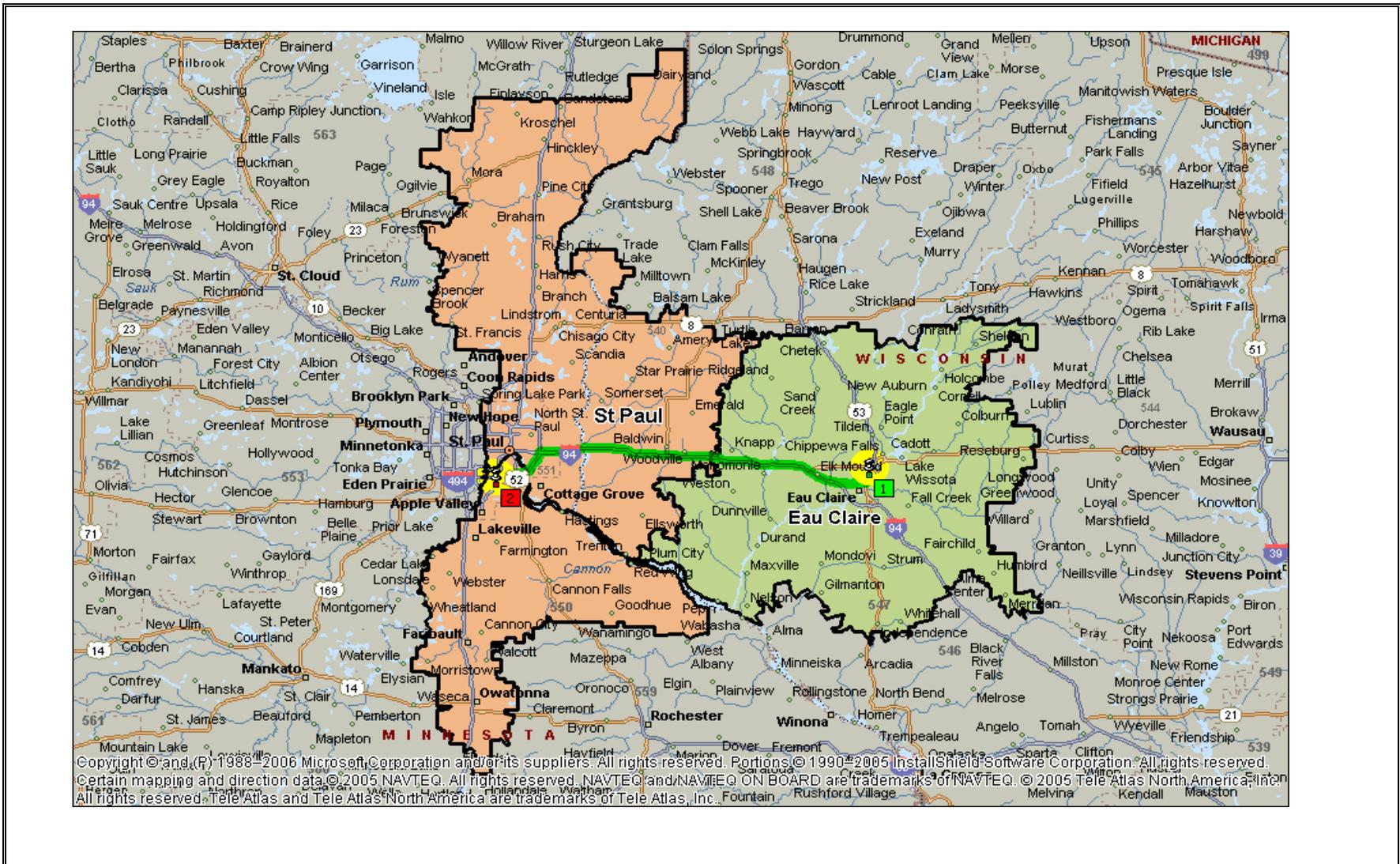
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
23-Apr	SAT	4/23	EAU CLAIRE P&DF	66.6%	100.0%			#VALUE!	100.0%	98.3%	90.3%
30-Apr	SAT	4/30	EAU CLAIRE P&DF	61.9%	99.6%			#VALUE!	100.0%	97.9%	97.2%
7-May	SAT	5/7	EAU CLAIRE P&DF	67.3%	100.0%			#VALUE!	100.0%	96.7%	83.3%
14-May	SAT	5/14	EAU CLAIRE P&DF	68.8%	100.0%			#VALUE!	100.0%	97.2%	90.1%
21-May	SAT	5/21	EAU CLAIRE P&DF	70.9%	100.0%			#VALUE!	100.0%	97.8%	80.3%
28-May	SAT	5/28	EAU CLAIRE P&DF	63.8%	100.0%			#VALUE!	100.0%	97.4%	66.1%
4-Jun	SAT	6/4	EAU CLAIRE P&DF	67.3%	100.0%			#VALUE!	100.0%	97.7%	63.6%
11-Jun	SAT	6/11	EAU CLAIRE P&DF	66.2%	100.0%			#VALUE!	100.0%	97.2%	83.3%
18-Jun	SAT	6/18	EAU CLAIRE P&DF	66.9%	100.0%			#VALUE!	100.0%	98.9%	90.9%
25-Jun	SAT	6/25	EAU CLAIRE P&DF	66.1%	100.0%			#VALUE!	100.0%	96.4%	83.3%
2-Jul	SAT	7/2	EAU CLAIRE P&DF	66.6%	100.0%			#VALUE!	100.0%	98.3%	89.3%
9-Jul	SAT	7/9	EAU CLAIRE P&DF	67.2%	100.0%			#VALUE!	100.0%	97.7%	86.4%
16-Jul	SAT	7/16	EAU CLAIRE P&DF	68.1%	100.0%			#VALUE!	100.0%	99.2%	89.4%
23-Jul	SAT	7/23	EAU CLAIRE P&DF	65.7%	100.0%			#VALUE!	100.0%	97.5%	56.1%
30-Jul	SAT	7/30	EAU CLAIRE P&DF	66.0%	99.4%			#VALUE!	100.0%	96.7%	78.8%
6-Aug	SAT	8/6	EAU CLAIRE P&DF	64.6%	100.0%			#VALUE!	100.0%	95.7%	68.2%
13-Aug	SAT	8/13	EAU CLAIRE P&DF	67.0%	100.0%			#VALUE!	100.0%	97.0%	84.9%
20-Aug	SAT	8/20	EAU CLAIRE P&DF	67.4%	100.0%			#VALUE!	100.0%	96.3%	68.2%
27-Aug	SAT	8/27	EAU CLAIRE P&DF	62.6%	100.0%			#VALUE!	100.0%	99.3%	45.5%
3-Sep	SAT	9/3	EAU CLAIRE P&DF	63.7%	98.2%			#VALUE!	100.0%	99.0%	46.4%
10-Sep	SAT	9/10	EAU CLAIRE P&DF	65.1%	100.0%			#VALUE!	100.0%	99.2%	65.2%
		%									
23-Apr	SAT	4/23	SAINT PAUL P&DC	59.2%	88.8%	16.7%	99.2%	0.0		99.6%	64.3%
30-Apr	SAT	4/30	SAINT PAUL P&DC	52.2%	79.3%	9.4%	99.2%	0.1		99.7%	71.5%
7-May	SAT	5/7	SAINT PAUL P&DC	58.9%	88.4%	6.3%	97.9%	0.1		99.8%	60.4%
14-May	SAT	5/14	SAINT PAUL P&DC	54.8%	83.3%	55.2%	97.7%	0.0		100.0%	70.4%
21-May	SAT	5/21	SAINT PAUL P&DC	56.2%	85.8%	52.8%	98.4%	0.1		99.5%	68.4%
28-May	SAT	5/28	SAINT PAUL P&DC	46.8%	75.9%	53.1%	98.1%	0.1		98.2%	64.0%
4-Jun	SAT	6/4	SAINT PAUL P&DC	47.8%	80.5%	7.8%	96.7%	0.3		99.3%	61.5%
11-Jun	SAT	6/11	SAINT PAUL P&DC	48.6%	76.7%	35.2%	98.3%	0.4		99.7%	74.5%
18-Jun	SAT	6/18	SAINT PAUL P&DC	41.5%	80.0%	19.5%	97.0%	0.4		98.9%	71.5%
25-Jun	SAT	6/25	SAINT PAUL P&DC	46.7%	75.1%	0.0%	97.7%	0.1		97.1%	56.0%
2-Jul	SAT	7/2	SAINT PAUL P&DC	50.9%	77.6%	16.3%	94.7%	0.1		99.0%	65.7%
9-Jul	SAT	7/9	SAINT PAUL P&DC	50.5%	78.8%	21.4%	98.7%	0.2		98.5%	53.7%
16-Jul	SAT	7/16	SAINT PAUL P&DC	47.7%	83.3%	0.0%	97.5%	0.3		99.6%	73.1%
23-Jul	SAT	7/23	SAINT PAUL P&DC	39.3%	78.6%	0.0%	97.8%	0.2		100.0%	67.9%
30-Jul	SAT	7/30	SAINT PAUL P&DC	42.9%	77.3%	8.7%	97.5%	0.2		99.9%	84.2%
6-Aug	SAT	8/6	SAINT PAUL P&DC	51.3%	82.3%	23.9%	98.0%	0.1		99.7%	81.7%
13-Aug	SAT	8/13	SAINT PAUL P&DC	44.4%	84.1%	30.6%	98.4%	0.6		100.0%	84.4%
20-Aug	SAT	8/20	SAINT PAUL P&DC	54.2%	84.1%	45.4%	98.4%	0.3		100.0%	87.2%
27-Aug	SAT	8/27	SAINT PAUL P&DC	47.4%	80.4%	29.0%	96.7%	0.3		99.8%	79.8%
3-Sep	SAT	9/3	SAINT PAUL P&DC	53.0%	84.3%	21.1%	95.4%	0.3		100.0%	75.2%
10-Sep	SAT	9/10	SAINT PAUL P&DC	51.8%	85.0%	5.1%	96.6%	0.4		100.0%	79.2%

# MAP

Last Saved: January 27, 2012

**Losing Facility Name and Type:** Eau Claire WI P&DF  
 **Current 3D ZIP Code(s):** 547, 548  
 **Miles to Gaining Facility:** 93.9

**Gaining Facility Name and Type:** St Paul MN P&DC  
 **Current 3D ZIP Code(s):** 540, 550, 551



Copyright © and (P) 1988-2006 Microsoft Corporation and/or its suppliers. All rights reserved. Portions © 1990-2005 InstallShield Software Corporation. All rights reserved. Certain mapping and direction data © 2005 NAVTEQ. All rights reserved. NAVTEQ and NAVTEQ ON BOARD are trademarks of NAVTEQ. © 2005 Tele Atlas North America, Inc. All rights reserved. Tele Atlas and Tele Atlas North America are trademarks of Tele Atlas, Inc. Fountain Rushford Village Melvina Kendall Mauston

rev 03/20/2008

# Service Standard Impacts

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF

**Losing Facility 3D ZIP Code(s):** 547, 548

**Gaining Facility 3D ZIP Code(s):** 540, 550, 551

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 27, 2012

Stakeholder Notification Page 1

**Losing Facility:** Eau Claire WI P&DF

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$38.88	\$0.00
12	\$46.24	\$34.35
13	\$43.62	\$19.60
14	\$40.07	\$0.00
15	\$34.60	\$0.00
16	\$0.00	\$0.00
17	\$41.43	\$0.00
18	\$39.77	\$31.68

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$46.26	\$0.00
12	\$50.90	\$0.00
13	\$37.25	\$54.99
14	\$40.92	\$0.00
15	\$37.73	\$0.00
16	\$0.00	\$0.00
17	\$44.56	\$0.00
18	\$37.20	\$35.07

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
009	100.0%					\$0
010	100.0%					\$80,081
012	100.0%					\$79,988
015	100.0%					\$98,235
017	100.0%					\$131,362
020	100.0%					\$52,608
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$71,860
035	100.0%					\$310,884
040	100.0%					\$11,838
060	100.0%					\$78,221
100	100.0%					\$0
110	100.0%					\$12,379
120	100.0%					\$109,879
122	100.0%					\$170,456
125	100.0%					\$5,536
127	100.0%					\$22,957
150	100.0%					\$73,122
170	100.0%					\$150,605
181	100.0%					\$142,353
185	79.0%					\$209,354
208	100.0%					\$17,681
211	28.0%					\$267,613
213	28.0%					\$137,559
230	100.0%					\$187,086
231	100.0%					\$268,389
257	100.0%					\$301,592
266	100.0%					\$22
271	100.0%					\$126,079
281	100.0%					\$3,124
321	100.0%					\$8,977
324	69.0%					\$45,706
331	100.0%					\$80,619
336	100.0%					\$674,976
468	100.0%					\$0
481	100.0%					\$88,258
547	100.0%					\$40
549	100.0%					\$59,738
554	100.0%					\$318

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
009						\$0
010						\$64,624
012						\$0
015						\$444,674
017						\$478,349
020						\$747
021						\$9,552
022						\$547
030						\$941,339
035						\$1,799,908
040						\$134,433
060						\$228,630
100						\$711
110						\$315
120						\$40,629
122						\$0
125						\$1,803,544
127						\$13,963
150						\$255,012
170						\$886
181						\$100,434
185						\$0
208						\$18,879
211						\$28,588
213						\$0
230						\$1,382,286
231						\$2,081,405
257						\$0
266						\$0
271						\$524,901
281						\$174,370
321						\$323,437
324						\$1,956,960
331						\$7,268
336						\$139,786
468						\$0
481						\$417,293
547						\$0
549						\$102,916
554						\$135,618











## Workhour Costs - Proposed

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Gaining Facility: St Paul MN P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
009					\$0
010					\$0
012					\$0
015					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
060					\$0
100					\$0
110					\$0
120					\$0
122					\$0
125					\$0
127					\$0
150					\$0
170					\$0
181					\$0
185					\$43,964
208					\$0
211					\$192,682
213					\$99,042
230					\$0
231					\$0
257					\$0
266					\$0
271					\$0
281					\$0
321					\$0
324					\$14,169
331					\$0
336					\$0
468					\$0
481					\$0
547					\$0
549					\$0
554					\$0
560					\$0
585					\$56,669
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
776					\$0
891					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
009					\$0
010					\$150,742
012					\$86,018
015					\$505,039
017					\$619,613
020					\$57,321
021					\$9,552
022					\$547
030					\$1,036,914
035					\$2,101,127
040					\$150,332
060					\$257,801
100					\$705
110					\$8,463
120					\$158,790
122					\$183,306
125					\$1,809,497
127					\$38,651
150					\$284,445
170					\$4,885
181					\$214,867
185					\$136,669
208					\$37,893
211					\$109,169
213					\$41,420
230					\$1,583,475
231					\$2,225,716
257					\$219,050
266					\$1,475
271					\$640,156
281					\$162,261
321					\$337,800
324					\$2,001,269
331					\$174,427
336					\$1,936,562
468					\$0
481					\$2,509,751
547					\$37
549					\$158,789
554					\$135,916
560					\$2,406
585					\$624,962
607					\$368,140
612					\$88,975
618					\$613,605
619					\$2,163,704
620					\$12,807
776					\$807
891					\$617,041













## Other Workhour Move Analysis

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	12.0%	88.0%		\$141,173	745				\$789,005
747	0.0%	63.0%		\$623,427	747				\$3,173,180
750	100.0%	0.0%		\$323,292	750				\$7,475,155
752	56.4%	32.3%		\$676,203	750dup				
515				\$417	515				\$233
624				\$6,596	624				\$108,809
634				\$545	634				\$3,987
653				\$380	653				\$0
753				\$225,971	753				\$2,657,523
					550				\$6,519
					566				\$223,042
					570				\$11
					581				\$202,366
					582				\$113,695
					591				\$491
					614				\$53,585
					615				\$347
					616				\$105,467
					617				\$38,261
					665				\$64,049
					666				\$101,270
					668				\$768,257
					672				\$2,425
					680				\$80,857
					691				\$663
					744				\$340
					748				\$10,462
					749				\$1,305,101
					752				\$573
					754				\$23,911
					761				\$1,682
					762				\$305
					764				\$47,464
					765				\$1,538,078
					766				\$2,475,369

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$807,656
747		\$230,668	747		\$3,173,180
750		\$0	750		\$7,784,306
752		\$76,411	750dup		
515		\$417	515		\$233
624		\$6,596	624		\$108,809
634		\$545	634		\$3,987
653		\$380	653		\$0
753		\$225,971	753		\$2,657,523
			550		\$6,519
			566		\$223,042
			570		\$11
			581		\$202,366
			582		\$113,695
			591		\$491
			614		\$53,585
			615		\$347
			616		\$105,467
			617		\$38,261
			665		\$64,049
			666		\$101,270
			668		\$768,257
			672		\$2,425
			680		\$80,857
			691		\$663
			744		\$340
			748		\$10,462
			749		\$1,305,101
			752		\$573
			754		\$23,911
			761		\$1,682
			762		\$305
			764		\$47,464
			765		\$1,538,078
			766		\$2,475,369











# Staffing - Management

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF

**Data Extraction Date:** 09/20/11

**Finance Number:** 562495

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						

45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	<b>Totals</b>		<b>6</b>	<b>6</b>	<b>0</b>	<b>(6)</b>

Retirement Eligibles: 3

Position Loss: 6

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
3	MGR MAINTENANCE	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	2	1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	4	1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	25	27	2
14	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	11	0
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	4	3	-1
16	NETWORKS SPECIALIST	EAS-16	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						



# Staffing - Craft

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF

**Finance Number:** 562495

**Data Extraction Date:** 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	12	0	53	65	5	(60)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	13	13	3	(10)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>12</b>	<b>0</b>	<b>66</b>	<b>78</b>	<b>8</b>	<b>(70)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	23	23	6	(17)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	0		0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>89</b>	<b>101</b>	<b>14</b>	<b>(87)</b>

Retirement Eligibles: 27

**Gaining Facility:** St Paul MN P&DC

**Finance Number:** 268361

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	5	0	471	476	506	30
Function 1 - Mail Handler	13	14	133	160	175	15
<b>Function 1 Sub-Total</b>	<b>18</b>	<b>14</b>	<b>604</b>	<b>636</b>	<b>681</b>	<b>45</b>
Function 3A - Vehicle Service	3	0	43	46	46	0
Function 3B - Maintenance	2	0	176	178	182	4
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	10	0
Other Functions	0	0	6	6	6	0
<b>Total</b>	<b>23</b>	<b>14</b>	<b>839</b>	<b>876</b>	<b>925</b>	<b>49</b>

Retirement Eligibles: 254

**Total Craft Position Loss:** 38 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF

**Gaining Facility:** St Paul MN P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 999,495	\$ 76,411	\$ (923,084)
LDC 37 Building Equipment	\$ 225,971	\$ 225,971	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 623,427	\$ 230,668	\$ (392,759)
LDC 39 Maintenance Operations Support	\$ 148,314	\$ 7,141	\$ (141,173)
LDC 93 Maintenance Training	\$ 9,246	\$ 2,034	\$ (7,212)
<b>Workhour Cost Subtotal</b>	<b>\$ 2,006,453</b>	<b>\$ 542,225</b>	<b>\$ (1,464,228)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 389,308	\$ 247,777	\$ (141,531)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 2,395,761</b>	<b>\$ 790,002</b>	<b>\$ (1,605,759)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 7,475,728	\$ 7,784,878	\$ 309,150
LDC 37 Building Equipment	\$ 2,681,434	\$ 2,681,434	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,488,742	\$ 4,488,742	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,088,126	\$ 1,106,777	\$ 18,651
LDC 93 Maintenance Training	\$ 347,769	\$ 354,924	\$ 7,155
<b>Workhour Cost Subtotal</b>	<b>\$ 16,081,798</b>	<b>\$ 16,416,755</b>	<b>\$ 334,956</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 3,322,533	\$ 3,357,632	\$ 35,099
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 19,404,331</b>	<b>\$ 19,774,387</b>	<b>\$ 370,055</b>

**Annual Maintenance Savings:** **\$1,235,703** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

### Transportation - PVS

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF  
**Finance Number:** 562495  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** St Paul MN P&DC  
**Finance Number:** 268361

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	17	17	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
<b>PVS Transportation</b>			
Total Number of Schedules	39	39	0
Total Annual Mileage	901,680	901,680	0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$85,725	\$85,725	\$0
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$4,099,172	\$4,099,172	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	27,911	0	0	0	27,911

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	157,595	0	0	0	157,595

HCR Annual Savings (Losing Facility): \$411,727

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$411,727

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF

**Type of Distribution to Consolidate** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	547, 548	SCF EAU CLAIRE WI 547
CF	540, 550, 551	SCF ST PAUL MN 550
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	540, 550, 551, 547, 548	SCF ST PAUL MN 550

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	547, 548	005, 060-079, 085-089, 100-119, 124-127, 130-168, 200-212, 214-268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 864, 889-891, 893, 898, 979	OMX EAU CLAIRE WI 547
CF	540, 550, 551	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550
CT	540, 550, 551, 547, 548	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	547	Eau Claire WI P&DF	297	132	44%	30	10%	0	0%	165	56%	0
Aug '11	Losing Facility	547	Eau Claire WI P&DF	284	108	38%	30	11%	0	0%	176	62%	0
Jul '11	Gaining Facility	550	St Paul MN P&DC	591	158	27%	181	31%	0	0%	433	73%	9
Aug '11	Gaining Facility	550	St Paul MN P&DC	599	134	22%	199	33%	0	0%	465	78%	16

(5) **Notes**

---



---



---

## MPE Inventory

Last Saved: January 27, 2012

Lossing Facility: Eau Claire WI P&DF

Gaining Facility: St Paul MN P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	5	0	(5)
DBCS-OSS	1	0	(1)
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	1	0	(1)
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	9	4	(5)
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	8	3	2	\$33,030
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	0	\$20,886
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	25	23	(2)	(7)	
DBCS-OSS	4	4	0	(1)	
DIOSS	5	7	2	1	\$9,560
FSS	2	2	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	5	5	0	(1)	
LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	0	
TABBER	1	1	0	0	
PIV	57	57	0	(5)	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$63,476 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Total AFCS and AFSM relocation costs divided by three facilities. DIOSS relocation costs split between Duluth and Eau Claire.  
The equipment set finalized and verified by area and HQ.

rev 03/04/2008

## Customer Service Issues

Last Saved: January 27, 2012

**Losing Facility:** Eau Claire WI P&DF

**5-Digit ZIP Code:** 54703

**Data Extraction Date:** 09/21/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 547		3-Digit ZIP Code: 548		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
32	78	27	84				
148	74	142	88				
21	10	13	9				
201	162	182	181	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/FY10	11.5%
Q-1/FY11	21.1%
Q-2/FY11	15.6%
Q3/FY11	12.2%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	9:00	12:00	9:00	12:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:30	9:00	16:30
Tuesday	9:00	16:30	9:00	16:30
Wednesday	9:00	16:30	9:00	16:30
Thursday	9:00	16:30	9:00	16:30
Friday	9:00	16:30	9:00	16:30
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes \_\_\_\_\_

**8. Notes:** To make CET at St Paul, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative:

\_\_\_\_\_

\_\_\_\_\_

**Gaining Facility:** St Paul MN P&DC

**9. What postmark will be printed on collection mail?**

Line 1 ST PAUL MN 551

Line 2 dd mm yyyy PM AFCS#T/L

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 16, 2012

**Losng Facility:** Eau Claire WI P&DF

### Space Evaluation

1. Affected Facility

Facility Name: Eau Claire PDF  
 Street Address: 3510 Hogarth Street  
 City, State ZIP: Eau Claire WI 54703

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost \_\_\_\_\_  
 Enter lease expiration date \_\_\_\_\_  
 Enter lease options/terms \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 66253  
 Enter gained square footage expected with the AMF: 44310

4. Planned use for acquired space from approved AMI

Sectional center hub & spoke for 547 & southern tier 54  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$396,457  
 (This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

7. Notes One-time costs include St Paul PDC power and air drops, 3 ATU's, 1 EAA, expansion to loose mail system, move of 2 DBCS within the St Paul Facility, TT modification for AFSM, cooling and lighting

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$63,476  
 (from MPE Inventory)

Facility Costs: \$396,457  
 (from above)

**Total One-Time Costs:** \$459,933  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losng Facility:** Eau Claire WI P&DF

**Gaining Facility:** St Paul MN P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA	Wichita	\$151.33
PARS Redirects	Wichita	\$33.92
APPS		

rev 9/24/2008