

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: La Crosse WI P&DF
Street Address: 425 State Street
City: La Crosse
State: WI
5D Facility ZIP Code: 54601
District: Northland
Area: Western
Finance Number: 564440
Current 3D ZIP Code(s): 546
Miles to Gaining Facility: 145.4
EXFC office: Yes
Postmaster: Susan K. McInnis (A)
Senior Plant Manager: Erica A. Brix
District Manager: Anthony C. Williams
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: St Paul MN P&DC
Street Address: 3232 Denmark Ave
City: Saint Paul
State: MN
5D Facility ZIP Code: 55121
District: Northland
Area: Western
Finance Number: 268361
Current 3D ZIP Code(s): 540, 550, 551
EXFC office: Yes
Plant Manager: Greg T. Pobuda
Senior Plant Manager: Erica A. Brix
District Manager: Anthony C. Williams

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/16/2012 21:32

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven P. Murray
HQ AMP Coordinator: Barbara Brewington

rev 09/19/2011

Approval Signatures

Last Served: October 20, 2011

Lossing Facility Name and Type: La Crosse WI P&DF
Street Address: 425 State Street
City: La Crosse
State: WI
Facility ZIP Code: 54601
Finance Number: 664440
Current 3D ZIP Code(s): 546

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC
Street Address: 3232 Denmark Ave
City: Saint Paul
State: MN
Facility ZIP Code: 55121
Finance Number: 268361
Current 3D ZIP Code(s): 540, 550, 551

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSSING FACILITY:

Postmaster or Plant Manager:
 Robert A. Rainstra *Robert A. Rainstra* 10-20-11
Printed Name Signature Date

Senior Plant Manager:
 Erica A. Brix *Erica A. Brix* 10-20-11
Printed Name Signature Date

District Manager:
 Anthony C. Williams *Anthony C. Williams* 10-20-11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Greg T. Pobuda *E. Brix for Greg Pobuda* 10-20-11
Printed Name Signature Date

Senior Plant Manager:
 Erica A. Brix *Erica A. Brix* 10-20-11
Printed Name Signature Date

District Manager:
 Anthony C. Williams *Anthony C. Williams* 10-20-11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Sylvester Black *Sylvester Black* 1/31/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Vice President, Network Operations:
 David E. Williams *David E. Williams* 2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: La Crosse WI P&DF

Street Address: 425 State Street

City, State: La Crosse, WI

Current 3D ZIP Code(s): 546

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 145.4

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,528,533</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$103,803</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$321,688</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,344,845</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$3,298,869</u>	
Total One-Time Costs =	<u>\$396,457</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,902,412</u>	

Staffing Positions

Craft Position Loss =	<u>27</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(1)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>457,931</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,930,371</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>72,644</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: La Crosse WI P&DF

Current 3D ZIP Code(s): 546

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

Background

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the La Crosse Customer Service Mail Processing Center (CSMPC) originating and destinating mail to the St. Paul Processing and Distribution Center (P&DC).

The St. Paul P&DC, located at 3232 Denmark Ave., Eagan MN, 55121-9997, is a USPS-owned facility. Construction on the 618,971 square-foot facility was completed in 2010 and is an expansion attached to the Minneapolis - St. Paul Network Distribution Center (NDC). The St. Paul P&DC currently processes all outgoing and incoming letters and flats for the 540, 550 and 551 offices. The St. Paul P&DC also serves as the Surface Transportation Center (STC) for the Northland District and houses a Business Mail Entry Unit (BMEU).

The La Crosse CSMPC, located at 425 State St., La Crosse, WI, 54601-9998, is a USPS-owned facility which serves 57 zones within the 546 area. The existing 103,000 square-foot multi-level facility on a 2.7-acre site was originally occupied in 1977. The La Crosse CSMPC currently processes all outgoing and incoming letters and FCM flats for the 546 offices. In addition to processing operations, the facility houses 45 city and 6 rural routes, the La Crosse Postmaster and Customer Service staff, a Business Mail Entry Unit (BMEU), the Manager of Post Office Operations Area 1, retail and post office box operations. The La Crosse facility also provides lease space to 6 tenants.

The Rochester CSMPC currently automates incoming secondary 546 2C/3C flats for La Crosse. In addition 546 2C/3C bundles are sorted in Rochester on the LIPS.

With approval and implementation of this AMP package, all mail processing originating and destinating operations would move from the La Crosse CSMPC to the St Paul P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. 546 mail currently processed by the Rochester CSMPC for La Crosse would also be moved to the St Paul P&DC. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul NDC.

The La Crosse facility will remain as a hub and spoke for the 546 area. A minimal amount of operations would remain in La Crosse in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for the morning dispatches to the 546 area and the 5D sortation of a limited amount of destinating NMO's and bundles. Express processing would remain at the installation. Tour 3 registry operations at La Crosse would be reduced; deposits from the 546 offices would be consolidated in St Paul. Minimal Tour 1 registry operations would remain at La Crosse.

The La Crosse CSMPC is 145.4 miles from the St. Paul P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 –June 30, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings	\$3,298,869
Total One-Time Costs	\$396,457
Total First Year Savings	\$2,902,412

rev 06/10/2009

Summary Narrative *(continued)*

Customer and Service Impacts:

The La Crosse CSMPC will be retained as an SCF transportation hub operating under the La Crosse, MN Main Post Office finance number. The resources necessary to perform the customer service functions assigned to this unit are provided for in the La Crosse City operations existing staffing and operations budget finance number; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation. There would be no change to the current retail (window) operations or hours, and the location and availability times for La Crosse PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. The local postmark will continue to be available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes

The La Crosse facility will remain as a hub and spoke for the 546 associate offices. A minimal amount of operations will remain in La Crosse in order to support the consolidation and dispatch of collection mail and the inbound cross dock of mail for 546 associate offices. HCR routes 546A2, 54612, 54630, 54631, 54635 and 54639 which currently run out of La Crosse will continue to bring their collection mail to the existing facility in La Crosse where it will be consolidated and sent to St. Paul. Overall transportation changes would result in an annual savings of \$321,688.

Staffing Impacts:

The La Crosse CSMPC would realize a reduction of 33 Function-1 craft, 30 clerks and 3 mail handlers; and 13 Function-3B positions. The total La Crosse craft reduction is 46 positions.

The mail processing management staff will no longer be required; however, the repositioning employees to the La Crosse Post Office will become the responsibility of Customer Service management and may result in an additional Supervisor, Customer Services position contingent on SWCS.

Management and Craft Staffing Impacts							
	LaCrosse			St Paul			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	127	81	(46)	876	895	19	(27)
Management	5	4	(1)	59	61	2	1

Craft = FTR+PTR+PTF+Casuals

Summary Narrative (continued)

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
LaCrosse	1 : 20	1 : 20	N/A	N/A
St Paul	1 : 25	1 : 23	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

In addition to the La Crosse CSMPC three other sites are being considered for AMP consolidation into the St. Paul PDC under this phase of the AMP process; Duluth PDF, Eau Claire PDF, and the Rochester CSMPC. The estimates for equipment relocation and facility costs were calculated as follows:

No relocation costs for the AFCS, BDS and VFS equipment were assigned to the La Crosse CSMPC since it was not giving up an AFCS. Site preparation costs in the St. Paul PDC for the AFCS, BDS and VFS equipment were estimated at \$49,872. These costs were divided equally among all four sites in the study for a net site preparation cost of \$12,468 per site.

The Loose Mail System (LMS) in the St. Paul P&DC will need to be expanded to accommodate three additional AFCS machines. The total relocation and site preparation costs were estimated at \$568,000 which was divided among the four losing sites in the study for a net cost of \$142,000 per site.

Since the La Crosse CSMPC does not have an AFSM, no relocation costs were assigned to the site. Site preparation costs in the St. Paul PDC for the AFSM were estimated at \$30,806 and include a modification to the TT system. The AFSM site preparation costs were divided equally among the four losing sites in the study for a net cost of \$7,702.

Site preparation costs to accommodate two additional DIOSS-B machines in the St. Paul P&DC include moving two DBCS machines, scrapping two Phase I DBCS machines, moving two power drops and adding two air drops. The total site preparation costs divided among all four losing facilities was estimated at \$5,225. No relocation costs for the DIOSS-B machines were assigned to the La Crosse CSMPC.

Tray transport modifications to accommodate the heavier volume include the addition of three Automatic Tray Unslevers and one Enhanced Airline Assignment system at a total relocation cost of \$661,000 and a site preparation cost of \$9,000. These costs were divided among all four losing sites for a net cost of \$167,500 per site.

Miscellaneous site preparation costs include additional cooling, electrical panels, task lighting, and associated design and support costs totaling \$246,248. These costs were divided equally among the four losing sites at \$61,562.

Summary Narrative *(continued)*

	Duluth	Eau Claire	La Crosse	Rochester	Total
<u>Equipment Relo</u>					
AFCS	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 90,000
BDS	\$ 3,030	\$ 3,030	\$ -	\$ 3,030	\$ 9,090
AFSM	\$ 20,886	\$ 20,886		\$ 20,886	\$ 62,658
DIOSS	\$ 9,560	\$ 9,560	\$ -	\$ -	\$ 19,120
	<u>\$ 63,476</u>	<u>\$ 63,476</u>	<u>\$ -</u>	<u>\$ 53,916</u>	<u>\$ 180,868</u>
<u>One-Time Costs</u>					
Site Prep AFCS	\$ 12,468	\$ 12,468	\$ 12,468	\$ 12,468	\$ 49,872
LMS	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 568,000
Site Prep AFSM	\$ 7,702	\$ 7,702	\$ 7,702	\$ 7,702	\$ 30,808
Site Prep DIOSS	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 20,900
Tray Transport	\$ 167,500	\$ 167,500	\$ 167,500	\$ 167,500	\$ 670,000
Misc	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 246,248
	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 1,585,828</u>

Facility Impacts:

If the Network Optimization study is approved, the 103,000 square-foot USPS-owned La Crosse CSMPC will remain a dock transfer hub for the 546 SCF and continue to house 63 routes, a BMEU, retail and post office box operations, Manager of Post Office Operations Area 1, and 6 tenants. 13,584 square feet is currently identified as available for other operations. Workroom space will be reconfigured for function-2 and function-4 mail flow efficiency. Any remaining excess space will be identified to WFSO for disposition.

Other Concurrent Initiatives:

In addition to the La Crosse CSMPC the following facilities are concurrently under AMP review for possible consolidation into the St Paul PDC

- Duluth PDF
- Eau Claire PDF
- Rochester CSMPC

The Mankato CSMPC is also currently under AMP review for possible consolidation into the Minneapolis P&DC.

Pending the approval and implementation of each AMP the Minneapolis/St. Paul NDC will begin processing additional P&DF volumes previously sorted manually and by the LIPS operations.

The St. Paul P&DC is scheduled for the AFCS200 upgrade beginning on February 4, 2011. They are currently scheduled to receive four AFCS200 upgrades.

The replacement of all Phase I DBCS machines with newer models is a current initiative in the St. Paul P&DC and Minneapolis P&DC.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: La Crosse WI P&DF

Current 3D ZIP Code(s): 546

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

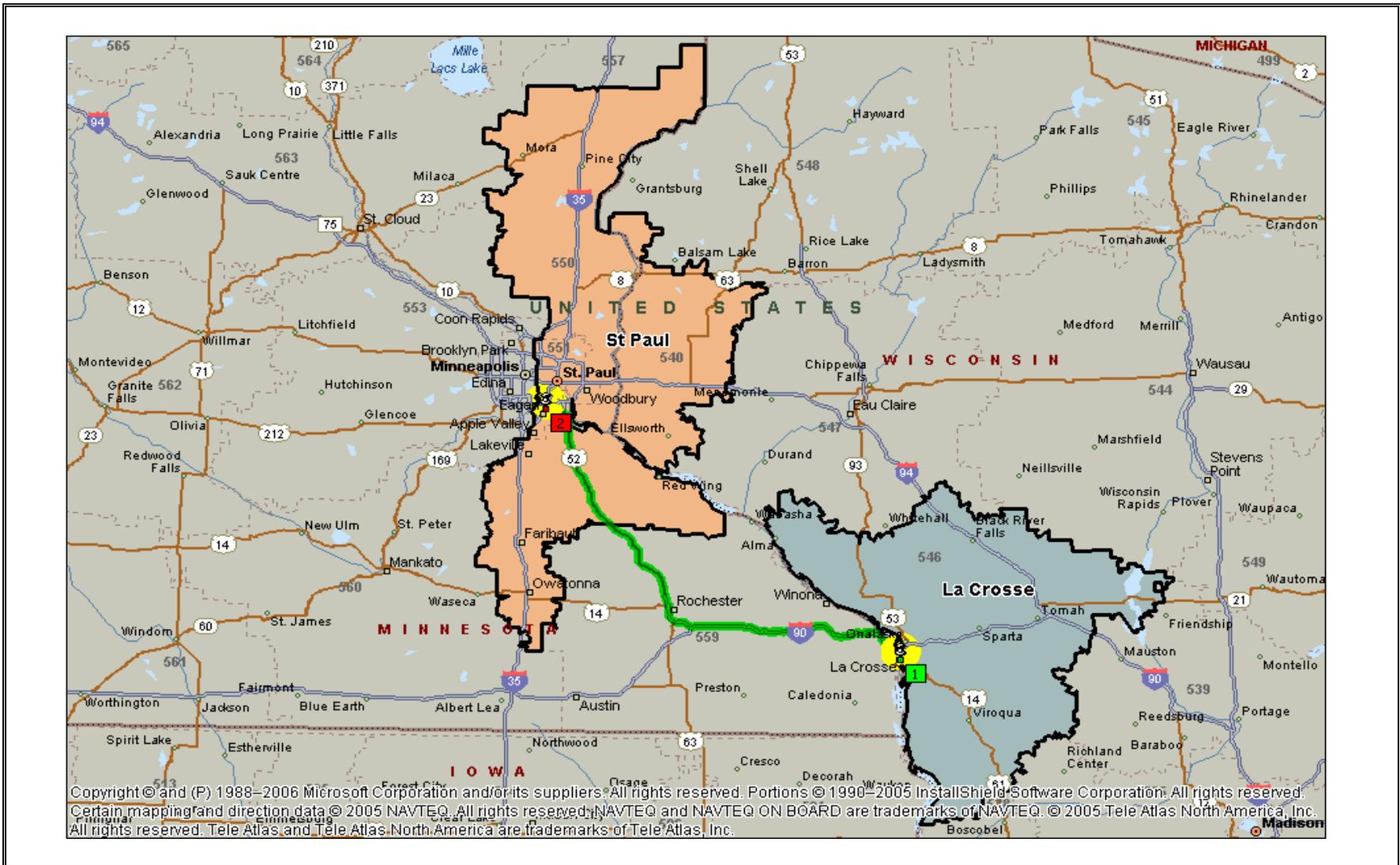
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
23-Apr	SAT	4/23	LA CROSSE PO		100.0%			#VALUE!		92.6%	88.3%
30-Apr	SAT	4/30	LA CROSSE PO		100.0%			#VALUE!		89.1%	85.0%
7-May	SAT	5/7	LA CROSSE PO		100.0%			#VALUE!		98.1%	83.3%
14-May	SAT	5/14	LA CROSSE PO		100.0%			#VALUE!		99.2%	100.0%
21-May	SAT	5/21	LA CROSSE PO		100.0%			#VALUE!		99.7%	100.0%
28-May	SAT	5/28	LA CROSSE PO		100.0%			#VALUE!		92.3%	100.0%
4-Jun	SAT	6/4	LA CROSSE PO		100.0%			#VALUE!		92.3%	96.7%
11-Jun	SAT	6/11	LA CROSSE PO		100.0%			#VALUE!		99.6%	100.0%
18-Jun	SAT	6/18	LA CROSSE PO		100.0%			#VALUE!		94.6%	98.3%
25-Jun	SAT	6/25	LA CROSSE PO		100.0%			#VALUE!		91.1%	98.3%
2-Jul	SAT	7/2	LA CROSSE PO		100.0%			#VALUE!		87.1%	88.2%
9-Jul	SAT	7/9	LA CROSSE PO		100.0%			#VALUE!		89.0%	71.7%
16-Jul	SAT	7/16	LA CROSSE PO		100.0%			#VALUE!		95.3%	86.7%
23-Jul	SAT	7/23	LA CROSSE PO		100.0%			#VALUE!		96.4%	100.0%
30-Jul	SAT	7/30	LA CROSSE PO		100.0%			#VALUE!		91.2%	87.3%
6-Aug	SAT	8/6	LA CROSSE PO		100.0%			#VALUE!		95.3%	98.3%
13-Aug	SAT	8/13	LA CROSSE PO		100.0%			#VALUE!		99.4%	100.0%
20-Aug	SAT	8/20	LA CROSSE PO		100.0%			#VALUE!		96.3%	100.0%
27-Aug	SAT	8/27	LA CROSSE PO		100.0%			#VALUE!		89.5%	91.8%
3-Sep	SAT	9/3	LA CROSSE PO		100.0%			#VALUE!		87.5%	74.5%
10-Sep	SAT	9/10	LA CROSSE PO		100.0%			#VALUE!		97.3%	100.0%
		%									
23-Apr	SAT	4/23	SAINT PAUL P&DC	59.2%	88.8%	16.7%	99.2%	0.0		99.6%	64.3%
30-Apr	SAT	4/30	SAINT PAUL P&DC	52.2%	79.3%	9.4%	99.2%	0.1		99.7%	71.5%
7-May	SAT	5/7	SAINT PAUL P&DC	58.9%	88.4%	6.3%	97.9%	0.1		99.8%	60.4%
14-May	SAT	5/14	SAINT PAUL P&DC	54.8%	83.3%	55.2%	97.7%	0.0		100.0%	70.4%
21-May	SAT	5/21	SAINT PAUL P&DC	56.2%	85.8%	52.8%	98.4%	0.1		99.5%	68.4%
28-May	SAT	5/28	SAINT PAUL P&DC	46.8%	75.9%	53.1%	98.1%	0.1		98.2%	64.0%
4-Jun	SAT	6/4	SAINT PAUL P&DC	47.8%	80.5%	7.8%	96.7%	0.3		99.3%	61.5%
11-Jun	SAT	6/11	SAINT PAUL P&DC	48.6%	76.7%	35.2%	98.3%	0.4		99.7%	74.5%
18-Jun	SAT	6/18	SAINT PAUL P&DC	41.5%	80.0%	19.5%	97.0%	0.4		98.9%	71.5%
25-Jun	SAT	6/25	SAINT PAUL P&DC	46.7%	75.1%	0.0%	97.7%	0.1		97.1%	56.0%
2-Jul	SAT	7/2	SAINT PAUL P&DC	50.9%	77.6%	16.3%	94.7%	0.1		99.0%	65.7%
9-Jul	SAT	7/9	SAINT PAUL P&DC	50.5%	78.8%	21.4%	98.7%	0.2		98.5%	53.7%
16-Jul	SAT	7/16	SAINT PAUL P&DC	47.7%	83.3%	0.0%	97.5%	0.3		99.6%	73.1%
23-Jul	SAT	7/23	SAINT PAUL P&DC	39.3%	78.6%	0.0%	97.8%	0.2		100.0%	67.9%
30-Jul	SAT	7/30	SAINT PAUL P&DC	42.9%	77.3%	8.7%	97.5%	0.2		99.9%	84.2%
6-Aug	SAT	8/6	SAINT PAUL P&DC	51.3%	82.3%	23.9%	98.0%	0.1		99.7%	81.7%
13-Aug	SAT	8/13	SAINT PAUL P&DC	44.4%	84.1%	30.6%	98.4%	0.6		100.0%	84.4%
20-Aug	SAT	8/20	SAINT PAUL P&DC	54.2%	84.1%	45.4%	98.4%	0.3		100.0%	87.2%
27-Aug	SAT	8/27	SAINT PAUL P&DC	47.4%	80.4%	29.0%	96.7%	0.3		99.8%	79.8%
3-Sep	SAT	9/3	SAINT PAUL P&DC	53.0%	84.3%	21.1%	95.4%	0.3		100.0%	75.2%
10-Sep	SAT	9/10	SAINT PAUL P&DC	51.8%	85.0%	5.1%	96.6%	0.4		100.0%	79.2%

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: La Crosse WI P&DF
Current 3D ZIP Code(s): 546
Miles to Gaining Facility: 145.4

Gaining Facility Name and Type: St Paul MN P&DC
Current 3D ZIP Code(s): 540, 550, 551



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Losing Facility 3D ZIP Code(s): 546

Gaining Facility 3D ZIP Code(s): 540, 550, 551

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: La Crosse WI P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$37.67	\$0.00
12	\$0.00	\$38.83
13	\$0.00	\$43.91
14	\$44.52	\$46.58
15	\$0.00	\$39.72
16	\$0.00	\$0.00
17	\$39.09	\$0.00
18	\$39.91	\$38.52

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$46.26	\$0.00
12	\$50.90	\$0.00
13	\$37.25	\$54.99
14	\$40.92	\$0.00
15	\$37.73	\$0.00
16	\$0.00	\$0.00
17	\$44.56	\$0.00
18	\$37.20	\$35.07

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$50,128
009	100.0%					\$0
010	100.0%					\$67,831
012	100.0%					\$0
015	100.0%					\$65,736
016	100.0%					\$1,721
017	100.0%					\$155,608
021	100.0%					\$0
030	100.0%					\$56,331
040	100.0%					\$121
044	100.0%					\$121,364
060	100.0%					\$60,217
064	100.0%					\$16,096
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$10,893
074	100.0%					\$193,684
079	100.0%					\$132,392
110	100.0%					\$65,475
121	100.0%					\$7,100
122	100.0%					\$3,901
126	100.0%					\$11,470
151	100.0%					\$10,357
160	71.0%					\$153,887
171	100.0%					\$9,026
175	76.0%					\$188,839
180	100.0%					\$919
181	100.0%					\$30,711
231	100.0%					\$195,386
261	100.0%					\$0
264	100.0%					\$0
266	100.0%					\$707
271	100.0%					\$27,018
281	100.0%					\$8,528
282	100.0%					\$122,334
321	100.0%					\$31,490
324	92.0%					\$180,732
481	100.0%					\$65,519
554	100.0%					\$9,970
555	100.0%					\$14,027

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$190,176
009						\$0
010						\$64,624
012						\$0
015						\$444,674
016						\$924
017						\$478,349
021						\$9,552
030						\$941,339
040						\$134,433
044						\$471,271
060						\$228,630
064						\$50,475
066						\$637
067						\$1,066
070						\$2,475
074						\$144,937
079						\$0
110						\$315
121						\$0
122						\$0
126						\$125,549
151						\$0
896						\$528,926
171						\$0
406						\$1,688,449
180						\$145,862
181						\$100,434
231						\$2,081,405
261						\$15,480
264						\$0
266						\$0
271						\$524,901
281						\$174,370
282						\$233,786
321						\$323,437
324						\$1,956,960
481						\$417,293
554						\$135,618
555						\$79,324

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Gaining Facility: St Paul MN P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
012					\$0
015					\$0
016					\$0
017					\$0
021					\$0
030					\$0
040					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
079					\$0
110					\$0
121					\$0
122					\$0
126					\$0
151					\$0
160					\$44,627
171					\$0
175					\$45,321
180					\$0
181					\$0
231					\$0
261					\$0
264					\$0
266					\$0
271					\$0
281					\$0
282					\$0
321					\$0
324					\$14,459
481					\$0
554					\$0
555					\$0
560					\$0
585					\$37,527
607					\$0
612					\$0
620					\$0
630					\$0
891					\$0
894					\$0
896					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$247,314
009					\$0
010					\$141,941
012					\$0
015					\$479,604
016					\$2,885
017					\$655,720
021					\$9,552
030					\$1,006,685
040					\$133,580
044					\$600,712
060					\$317,939
064					\$68,822
066					\$9,273
067					\$7
070					\$18,921
074					\$391,686
079					\$0
110					\$42,797
121					\$8,093
122					\$4,447
126					\$138,623
151					\$0
896					\$1,010,969
171					\$0
406					\$2,162,865
180					\$146,909
181					\$134,130
231					\$2,192,761
261					\$24,569
264					\$0
266					\$1,837
271					\$561,945
281					\$188,897
282					\$0
321					\$374,015
324					\$2,222,159
481					\$2,451,622
554					\$144,536
555					\$91,870
560					\$32,486
585					\$615,389
607					\$364,887
612					\$80,026
620					\$12,472
630					\$34,901
891					\$624,270
894					\$485,140
896dup					\$0

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
616	0.0%	100.0%		\$1,227	616				\$105,467
624	0.0%	100.0%		\$23,723	624				\$108,809
680	0.0%	100.0%		\$129,973	680				\$80,857
747	0.0%	81.8%		\$398,681	747				\$3,173,180
750	24.6%	75.4%		\$588,827	750				\$7,475,155
751	0.0%	100.0%		\$9	751				\$0
752	0.0%	100.0%		\$99,186	752				\$573
753	0.0%	34.4%		\$102,094	753	0.0%	4.3%		\$2,657,523
065				\$572	065				\$0
227				\$52,239	227				\$0
354				\$191	354				\$0
355				\$1,715	355				\$0
515				\$852	515				\$233
544				\$44,192	544				\$0
550				\$138,391	550				\$6,519
558				\$51,448	558				\$0
559				\$23,282	559				\$0
568				\$238,182	568				\$0
579				\$13,604	579				\$0
613				\$39,570	613				\$0
621				\$573	621				\$0
622				\$427	622				\$0
638				\$1,064	638				\$0
647				\$77,285	647				\$0
660				\$78,897	660				\$0
721				\$2,950,747	721				\$0
722				\$1,348,650	722				\$0
731				\$57,251	731				\$0
733				\$9,223	733				\$0
742				\$28,090	742				\$0
743				\$6,871	743				\$0
744				\$20,504	744				\$340
756				\$122	756				\$0
794				\$29,096	794				\$0
					566				\$223,042
					570				\$11
					581				\$202,366
					582				\$113,695
					591				\$491
					614				\$53,585
					615				\$347
					617				\$38,261
					634				\$3,987
					665				\$64,049
					666				\$101,270
					668				\$768,257
					672				\$2,425
					691				\$663
					745	0.0%	6.5%		\$789,005
					748				\$10,462
					749	0.0%	3.1%		\$1,305,101
					754				\$23,911
					761				\$1,682
					762				\$305
					764				\$47,464
					765				\$1,538,078
					766				\$2,475,369

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
616		\$0	616		\$105,467
624		\$0	624		\$108,809
680		\$0	680		\$80,857
747		\$72,613	747		\$3,173,180
750		\$0	750		\$7,611,875
751		\$0	751		\$0
752		\$0	752		\$573
753		\$67,003	753		\$2,544,468
065		\$572	065		\$0
227		\$52,239	227		\$0
354		\$191	354		\$0
355		\$1,715	355		\$0
515		\$852	515		\$233
544		\$44,192	544		\$0
550		\$138,391	550		\$6,519
558		\$51,448	558		\$0
559		\$23,282	559		\$0
568		\$238,182	568		\$0
579		\$13,604	579		\$0
613		\$39,570	613		\$0
621		\$573	621		\$0
622		\$427	622		\$0
638		\$1,064	638		\$0
647		\$77,285	647		\$0
660		\$78,897	660		\$0
721		\$2,950,747	721		\$0
722		\$1,348,650	722		\$0
731		\$57,251	731		\$0
733		\$9,223	733		\$0
742		\$28,090	742		\$0
743		\$6,871	743		\$0
744		\$20,504	744		\$340
756		\$122	756		\$0
794		\$29,096	794		\$0
			566		\$223,042
			570		\$11
			581		\$202,366
			582		\$113,695
			591		\$491
			614		\$53,585
			615		\$347
			617		\$38,261
			634		\$3,987
			665		\$64,049
			666		\$101,270
			668		\$768,257
			672		\$2,425
			691		\$663
			745	0	\$0
			748		\$10,462
			749	0	\$0
			754		\$1,265,090
			754		\$23,911
			761		\$1,682
			762		\$305
			764		\$47,464
			765		\$1,538,078
			766		\$2,475,369

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Data Extraction Date: 09/20/11

Finance Number: 564440

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	0	0
3	MGR MAINTENANCE	EAS-18	1	0	0	0
4	SUPV CUSTOMER SERVICES	EAS-17	3	2	3	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	1	0	-1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
7						
8						
9						
10						
11						
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79						
	Totals		9	5	4	(1)

Retirement Eligibles: 2

Position Loss: 1

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
3	MGR MAINTENANCE	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	4	1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	25	26	1
14	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	4	3	-1
16	NETWORKS SPECIALIST	EAS-16	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
20						
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Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Finance Number: 564440

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	9	0	28	37	7	(30)
Function 4 - Clerk	0	0	8	8	8	0
Function 1 - Mail Handler	0	0	3	3	0	(3)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	9	0	39	48	15	(33)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	16	16	3	(13)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	4	59	63	63	0
Total	9	4	114	127	81	(46)

Retirement Eligibles: 49

Gaining Facility: St Paul MN P&DC

Finance Number: 268361

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	5	0	471	476	486	10
Function 1 - Mail Handler	13	14	133	160	167	7
Function 1 Sub-Total	18	14	604	636	653	17
Function 3A - Vehicle Service	3	0	43	46	46	0
Function 3B - Maintenance	2	0	176	178	180	2
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	10	0
Other Functions	0	0	6	6	6	0
Total	23	14	839	876	895	19

Retirement Eligibles: 254

Total Craft Position Loss: 27 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 16, 2012

Losng Facility: La Crosse WI P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 688,023	\$ 0	\$ (688,023)
LDC 37 Building Equipment	\$ 102,094	\$ 67,003	\$ (35,091)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 398,681	\$ 72,613	\$ (326,068)
LDC 39 Maintenance Operations Support	\$ 154,923	\$ 0	\$ (154,923)
LDC 93 Maintenance Training	\$ 16,586	\$ 2,090	\$ (14,496)
Workhour Cost Subtotal	\$ 1,360,307	\$ 141,707	\$ (1,218,601)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 238,841	\$ 137,349	\$ (101,492)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,599,148	\$ 279,056	\$ (1,320,093)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,475,728	\$ 7,612,447	\$ 136,719
LDC 37 Building Equipment	\$ 2,681,434	\$ 2,568,379	\$ (113,055)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,488,742	\$ 4,448,731	\$ (40,011)
LDC 39 Maintenance Operations Support	\$ 1,088,126	\$ 1,036,552	\$ (51,573)
LDC 93 Maintenance Training	\$ 347,769	\$ 364,150	\$ 16,381
Workhour Cost Subtotal	\$ 16,081,798	\$ 16,030,260	\$ (51,539)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,322,533	\$ 3,349,319	\$ 26,786
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 19,404,331	\$ 19,379,579	\$ (24,753)

Annual Maintenance Savings: \$1,344,845 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF
Finance Number: 564440
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: St Paul MN P&DC
Finance Number: 268361

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	17	17	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	39	39	0
Total Annual Mileage	901,680	901,680	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$85,725	\$85,725	\$0
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,099,172	\$4,099,172	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	14,331	0	0	0	14,331

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	157,595	0	0	0	157,595

HCR Annual Savings (Losing Facility): \$321,688

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$321,688

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	546	LA CROSSE WI 546 S
CF	540, 550, 551	SCF ST PAUL MN 550
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	540, 550, 551, 546	SCF ST PAUL MN 550

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	546	005, 060-079, 085-089, 100-119, 124-127, 130-168, 200-212, 214-268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-831, 840-847, 864, 889-891, 893, 898	OMX LA CROSSE WI 546
CF	540, 550, 551	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550
CT	540, 550, 551, 547, 548	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	546	La Crosse WI P&DF	164	14	9%	9	5%	0	0%	145	88%	6
Aug '11	Losing Facility	546	La Crosse WI P&DF	161	8	5%	15	9%	0	0%	150	93%	7
Jul '11	Gaining Facility	550	St Paul MN P&DC	591	158	27%	181	31%	0	0%	433	73%	9
Aug '11	Gaining Facility	550	St Paul MN P&DC	599	134	22%	199	33%	0	0%	465	78%	16

(5) **Notes**

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: La Crosse WI P&DF

Gaining Facility: St Paul MN P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	1	0	(1)
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	3	3	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	8	3	2	
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	25	23	(2)	(4)	
DBCS-OSS	4	4	0	(1)	
DIOSS	5	7	2	1	
FSS	2	2	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	5	5	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	1	1	0	0	
PIV	57	57	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Total AFCS and AFSM relocation costs divided by three other facilities. DIOSS relocation costs split between Duluth and Eau Claire.
The equipment set finalized and verified by area and HQ.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

5-Digit ZIP Code: 54601

Data Extraction Date: 09/21/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 546		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
57	149						
156	52						
10	5						
223	206	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/FY10	15.0%
Q1/FY11	21.4%
Q2/fy11	15.6%
Q3/FY11	18.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	8:30	12:00	8:30	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	16:30	8:30	16:30
Tuesday	8:30	16:30	8:30	16:30
Wednesday	8:30	16:30	8:30	16:30
Thursday	8:30	16:30	8:30	16:30
Friday	8:30	16:30	8:30	16:30
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: To make CET at St Paul, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative:

Gaining Facility: St Paul MN P&DC

9. What postmark will be printed on collection mail?

Line 1 ST PAUL MN 551

Line 2 dd mm yyyy PM AFCS#T/L

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: La Crosse WI P&DF

Space Evaluation

1. Affected Facility

Facility Name: La Crosse Post Office
 Street Address: 425 State Street
 City, State ZIP: La Crosse, WI 54601-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost _____
 Enter lease expiration date _____
 Enter lease options/terms _____

3. Current Square Footage

Enter the total interior square footage of the facility: 103001
 Enter gained square footage expected with the AMF: 13584

4. Planned use for acquired space from approved AMI

Expand current delivery customer services delivery and F-4 layout to gain a mor
productive workspace

5. Facility Costs

Enter any projected one-time facility costs: \$396,457
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes One-time costs include St Paul PDC power and air drops, 3 ATU's, 1 EAA, expansion to
loose mail system, move of 2 DBCS within the St Paul Facility, TT modification for AFSM, coolin
and lighting

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$396,457
 (from above)

Total One-Time Costs: \$396,457
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: La Crosse WI P&DF

Gaining Facility: St Paul MN P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA	Wichita	\$151.33
PARS Redirects	Wichita	\$33.92
APPS		

rev 9/24/2008