

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Lancaster P&DC
Street Address: 1400 Harrisburg Pike
City: Lancaster
State: PA
5D Facility ZIP Code: 17604
District: Central Pennsylvania
Area: Eastern
Finance Number: 414409
Current 3D ZIP Code(s): 174, 175, 176
Miles to Gaining Facility: 40.2
EXFC office: Yes
Plant Manager: Brian Ebersole
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Harrisburg P&DC
Street Address: 1425 Crooked Hill Rd
City: Harrisburg
State: PA
5D Facility ZIP Code: 17107
District: Central Pennsylvania
Area: Eastern
Finance Number: 413485
Current 3D ZIP Code(s): 170, 171,172,173,178
EXFC office: Yes
Plant Manager: Linda Malone
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 13:12

4. Other Information

Area Vice President: Jordan Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Kathy S Peterson

rev 09/13/2010

Approval Signatures

Losing Facility Name and Type: Lancaster P&DC
Street Address: 1400 Harrisburg Pike
City: Lancaster
State: PA
Facility ZIP Code: 17604
Finance Number: 414409
Current 3D ZIP Code(s): 174, 175, 176
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg P&DC
Street Address: 1425 Crooked Hill Rd
City: Harrisburg
State: PA
Facility ZIP Code: 17107
Finance Number: 413485
Current 3D ZIP Code(s): 170, 171, 172, 173, 178

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Brian Ebersole  11/4/11
 Printed Name Signature Date

Senior Plant Manager:

Linda Malone  11/4/11
 Printed Name Signature Date

District Manager:

Kevin McAdams  11/4/11
 Printed Name Signature Date

GAINING FACILITY:

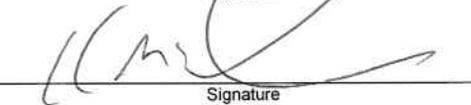
Plant Manager:

Linda Malone  11/4/2011
 Printed Name Signature Date

Senior Plant Manager:

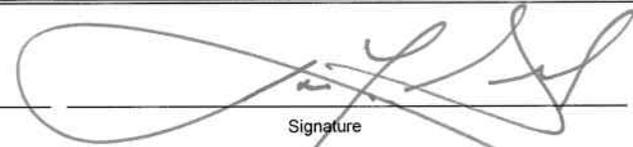
Linda Malone  11/4/2011
 Printed Name Signature Date

District Manager:

Kevin McAdams  11/4/11
 Printed Name Signature Date

AREA OFFICE:

Area Vice President:

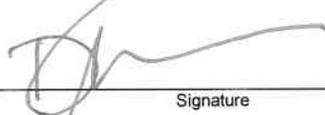
Jordan Small  1/20/12
 Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams  2/20/12
 Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: January 20, 2012

Losing Facility Name and Type: Lancaster P&DC

Street Address: 1400 Harrisburg Pike

City, State: Lancaster, PA

Current 3D ZIP Code(s): 174, 175, 176

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 40.2

Gaining Facility Name and Type: Harrisburg P&DC

Current 3D ZIP Code(s): 170, 171,172,173,178

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,964,073	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$373,973	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$1,286,760	from Other Curr vs Prop
Transportation Savings =	\$723,139	from Transportation (HCR and PVS)
Maintenance Savings =	\$618,448	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$5,966,393	
Total One-Time Costs =	\$4,005,827	from Space Evaluation and Other Costs
Total First Year Savings =	\$1,960,566	

Staffing Positions

Craft Position Loss =	106	from Staffing - Craft
PCES/EAS Position Loss =	9	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,031,121	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	3,038,630	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	216,673	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lancaster P&DC

Current 3D ZIP Code(s): 174, 175, 176

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg P&DC

Current 3D ZIP Code(s): 170, 171,172,173,178

BACKGROUND

The Central Pennsylvania District with assistance from the Eastern Area Office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Lancaster P&DC Incoming mail volume for processing at the LeGree S. Daniels (Harrisburg) P&DC. The proposal encompasses mail processing for ZIP Codes 174, 175 and 176. The Lancaster P&DC is an owned facility. This study is being performed under the parameters set forth in the Network Optimization initiative.

With the approved AMP, all outgoing and incoming processing for ZIP ranges 174, 175, 176 will be transferred to the LeGree S. Daniels P&DC. The Lancaster P&DC is located approximately 40 miles from the LeGree S. Daniels P&DC. Currently Saturday outgoing processing is completed at the LeGree S. Daniels P&DC.

An AMP study for the relocation of the Outgoing operations at the Lancaster P&DC to the LeGree S. Daniels P&DC has been approved and partially implemented. The ZIP 174 outgoing processing has been moved to the LeGree S. Daniels P&DC, effective October 17, 2011. The remaining ZIP ranges 175 and 176 are scheduled to move to LeGree S. Daniels P&DC on December 24, 2011.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$5,966,393

Total First Year Savings \$1,960,566

CUSTOMER & SERVICE IMPACTS

There will be no adverse customer service impacts relating to retail unit hours. The retail unit will remain at the facility and provide the same level of service. The local postmark will be available at the service counter.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Summary Narrative *(continued)*

BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU will remain at their original location at the current Lancaster P&DC.

SPACE

Lancaster P&DC – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

CFS and PARS

Lancaster P&DC will continue to process PARS for the Plants in the District until such time a study is completed to determine the feasibility of moving PARS to Philadelphia. CFS is sent to the Philadelphia P&DC for processing and will continue with an approved AMP.

STAFFING IMPACTS

Current projections from the AMP study indicates a net reduction of 106 craft employees and nine (9) EAS employees. The craft numbers includes 91 employees in mail processing and seven (7) employees in maintenance. The LeGree Daniels P&DC staffing will increase by ninety-seven (97) craft positions due to the movement of the mail. The Lancaster PDC will retain 146 craft positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

TRANSPORTATION

The Lancaster P&DC is located 39.8 miles and 55 minutes travel time from the Harrisburg P&DC. The Lancaster Plant will be used as a hub operation for the HCR and PVS routes that currently leave from there. Lancaster will also be a STD bundle and STD flats processing site for CPA.

OUTGOING OPERATIONS

The movement of the Lancaster Plant outgoing operations is currently in progress. York 174 outgoing mail was brought into Harrisburg on October 24, 2011. The York mail includes two mailer facilities, Vertis Communications (STD and Presort Letters and Flats) and Assurant/Signal a replacement cell phone distributor, mostly Priority and FCM package volumes.

Summary Narrative *(continued)*

From the Lancaster 176 area the following mailer volumes have been moved to Harrisburg.

QVC outgoing FCM sprs and Priority Mail was brought in on November 8. The FCM sprs are processed on the Harrisburg APPS and the P1 volumes are dock transferred to the Phila NDC.

Cadmus Journal Services (CJS) primarily produces Periodicals and STD flat volumes and has daily minimal FCM/Priority/Foreign metered mail. The Periodical volumes were brought into Harrisburg in July 2011. The First Class volume was brought in November 29.

Donnelley Fulfillment- PVS picks up at this mailer facility 4 times daily, Monday through Friday and once a day on Saturdays. They do daily presort First Class letter and flat volumes and Priority flats. Donnelley Fulfillment does some very large Full Paid mailings (non-presort), mostly FCM flats and P1 flats on very short notice requiring extra transportation to the processing site(s). On November 29 we moved the first of the 4 daily pick ups to Harrisburg. The mail arrives at the Lancaster dock at 1200 noon and is dock transferred onto existing transportation to Harrisburg.

Friday, December 23, 2011 will be the final day for outgoing mail processing operations at the Lancaster P&DC. Beginning Tuesday, December 27 all outgoing volumes will be processed at the Harrisburg P&DC.

HCR 17017 is the primary HCR transporting mail between Harrisburg and Lancaster. HCR 17013, Harrisburg-Lancaster-Southeastern has been added to the Harrisburg side of the HCR worksheet and is recommended for termination. HCR 194L1, Southeastern-Lancaster-Harrisburg, administered by Southeastern P&DC will be addressed in the Southeastern AMP package.

All outgoing mail will hub at the Lancaster Plant with the exception of three afternoon collection trips and one close-out trip that will be brought directly to Harrisburg. HCR 175M3-8 afternoon collection will arrive at Harrisburg at 1610. HCR 175M3-10 close-out trip will arrive at Harrisburg at 1815. Both trips transport mail from 3 post offices. HCR 17553-24 afternoon collection trip will arrive at the Harrisburg dock at 1815 and contains mail from 8 post offices, two of which are the close-out volumes. HCR 175L3-16 afternoon collection trip will arrive at the Harrisburg P&DC at 1715 containing mail from 4 offices.

Lancaster will retain transportation to the Phila NDC. It is planned that the Lancaster BMEU will remain at the Lancaster Plant and this mail would also travel on the stated transportation.

The total number of trips arriving with outgoing mail from Lancaster 174-176 is 19, arriving between 1545 – 2140 as summarized below.

Summary Narrative *(continued)*

VAP	LANCASTER AMP INTO HARRISBURG P&DC
AR HBG	
1545	York -East York and Signal for HBG BMEU verification.
1610	HCR 175M3 - Early collection trip. 3 offices. Mt. Joy, Rheems, Landisville.
1610	York - Downtown retail and West York Carrier Annex.
1640	Lanc - 10 early collection trips. PVS- 5 HCR- 5 CJS (Cadmus Journal Svcs)- PER including OMX volumes. Small amount FCM/P1/Foreign.
1710	HCR 175L3 - Early Collection. 4 offices. Lititz retail, Lititz Car Anx, Manheim, East Pete
1710	York - East York and York BMEU volumes.
1735	Lanc - 4 early collection trips. PVS- 3 HCR- 1
1805	York - West York Carrier Annex, East York
1815	HCR 17553 - 8 offices. 2 are close outs. (Registers)
1815	HCR 175M3 - 3 office close outs. (Registers)
1845	York - Downtown Close Out, West York Car Anx Close Out
1855	Lanc - 8 transfers at Lanc. Donn FF- FCM/P1/Express. (Registers) PVS- 3 HCR- 5
1855	York - East York raw letters.
1920	York - West York Retail Unit Close Out.
1940	Lanc - 7 transfers at Lanc. Final Collection Mail. (Consolidated Registers) PVS- 1 HCR- 6 QVC- FCM/P1
1945	York - East York Close Out, Signal
2000	Lanc - (van)
2030	Donn FF - FCM/P1
2140	York - Signal
	Total Trips- 19
	Blue Highlight indicates the outgoing mail is already being processed at Harrisburg. Effective date was October 24, 2011.

PVS OPERATIONS

PVS operations will be reduced at Lancaster, however, are not under study at this time to convert to HCR due to the facility being less than 50 miles from Harrisburg. Total PVS workhour reduction is for Lancaster is 6,490 hours.

It is recommended that PVS operations at the East York facility be converted to HCR. There are two vehicles assigned to East York, one 7-ton and one 11-ton. The annual workhours are 4,693. The estimated annual HCR cost is \$138,384.00.

Summary Narrative *(continued)*

ASSOCIATE OFFICE/STATIONS/BRANCHES FARTHEST DISTANCES

- 174- The West York Retail Unit is 28.7 miles and 45 min. from Harrisburg P&DC.
- 175- Peach Bottom PA 17563 is 60.4 miles and 1.5 hours from Harrisburg.
- 176- The East Lancaster Retail Branch is 43.9 miles and 1 hour from Harrisburg.

The DPS mail will depart Lancaster at 0600 for Peach Bottom and will arrive there at 0700, meeting their CET and carrier departures at 0730. The last collection trip leaves Peach Bottom at 1700 and arrives Lancaster at 1820, in time to make the 1905 DOV to Harrisburg. The trip arrives in Harrisburg at 2000, 3 hours before the CET for collection mail.

DPS AND DESTINATING MAIL DISPATCHES

174 York- Two trips will be dispatched to the two York facilities that house carriers, East York and West York Carrier Annex. The DPS mail will be dispatched between 0400-0430. Two additional trips will remain on the schedule to transport other destinating mail to York: STD volume from the Phila NDC that dock transfers at Harrisburg, Destinating flats and APPS volume from the Harrisburg P&DC. The mail will be transported on HCR 17531 and the termini will be changed from Lancaster – York to Harrisburg – York. Harrisburg is a current service point on this HCR.

175 – The DPS mail will be ready between 1830-2130 and two sort schemes can be dispatched on returning OG AMP trips. The other 5 schemes will be transported to the Lancaster Hub on two trips leaving between 2030 and 2130. The 175 SCF breakdown will require a minimum of two trips and additional direct containers from the APPS and AFSMs will be transported as ready on DPS trips with a final dispatch leaving the Harrisburg Plant 1.5 hours prior to the first trip leaving the Lancaster hub in the morning. The 175 breakdown will have some containers made up to the HCR level with the drivers doing the final 5-digit sort.

176 Lancaster- Three trips are planned to Lancaster Carrier Annex. The DPS mail will leave between 0315-0345 and will go direct to the Annex. The other trip will transport the other destinating volume for Lancaster city that does not require any further processing at the Lancaster Plant (such as FSS).

REGISTERED MAIL

All Registered mail functions will be transferred to the Harrisburg P&DC. Outgoing registers collected from the Lancaster hub will be consolidated and forwarded to the Harrisburg register room for opening and distributing.

STD BUNDLE AND FLATS PROCESSING

Lancaster will do a primary sort of STD bundles on the APBS and AFSMs. Transportation remains in place on HCR 17017 to transport STD volumes to and from Lancaster.

HCR 17017, Harrisburg - Lancaster SUMMARY

11 Round trips remain:

- 2- APPS/Breakdown Containers/Flats volume to Lanc Car Annex
- 1- DPS to Lanc Car Annex
- 1- Mail to Lanc Plant
- 3- SCF 175 Breakdown Containers/Flats/APPS to Lanc Plant
- 2- DPS for 175 offices
- 2- STD volumes moving between Harrisburg and Lancaster

HCR 17531, Lancaster – York

Termini will change to Harrisburg – York.

4 Round trips remain:

The York 174 carriers leave out of two facilities, East York and West York Carrier Annex.

One DPS trip will be dispatched to each facility and one trip for all other mail will be dispatched to each facility.

HCR 17590, Lancaster – Phila NDC and NJ NDC

No recommendations for reduction for this HCR at this time. The Lancaster BMEU will remain at the Lancaster Plant and contributes STD volumes for Tiers 1 & 2 as well as any Tier 1 & 2 containers arriving on the HCRs in the evening will be dock transferred.

The NJI trips are used primarily for Plant Load volume from the 4 Donnelley plants and CJS. The daily number of trailers ranges from 3 to a high of 12 during peak mailing periods.

DAR / EXPANSION OR RENOVATION

The LeGree S. Daniels P&DC will need to have a transformer and panel installed, and have power drops for the machines, of which \$266,000 will be associated with this AMP study. Extensive modifications and added mail processing equipment necessary at the LeGree S Daniels P&DC to accommodate the new operations. Some of the modifications include two additional Robotic Containerization System (RCS), Low Cost Tray Sorter (LCTS), Tray line changes to support the new infrastructure, and the relocation of the Maintenance Support Area.

EQUIPMENT RELOCATION

1 VFS unit for an AFCS, DBCS and DIOSS would be moved to LeGree S. Daniels P&DC from Lancaster P&DC. Additionally there will be some associated cost to move the APBS and 4 CIOSS's within the Lancaster Facility.

SUMMARY

The proposed AMP has the potential to save approximately \$5,966,393 annually by increasing mail processing efficiency due to the consolidation of operations and the reduction of overhead costs. Transportation has been assessed and costs will be reduced with no adverse affect to service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the LeGree S. Daniels P&DC.

rev 06/10/2009

24 Hour Clock

Last Saved: January 20, 2012

Losing Facility Name and Type: Lancaster P&DC

Current 3D ZIP Code(s): 174, 175, 176

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg P&DC

Current 3D ZIP Code(s): 170, 171, 172, 173, 178

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	LANCASTER P&DC	95.6%	100.0%		100.0%	0.1		99.0%	99.0%			
23-Apr	SAT	4/23	LANCASTER P&DC	94.0%	100.0%		100.0%	0.1		99.7%	93.9%			
30-Apr	SAT	4/30	LANCASTER P&DC	92.2%	100.0%		100.0%	0.1		100.0%	100.0%			
7-May	SAT	5/7	LANCASTER P&DC	93.5%	100.0%		100.0%	0.1		99.4%	99.0%			
14-May	SAT	5/14	LANCASTER P&DC	85.3%	100.0%		100.0%	0.0		100.0%	99.5%			
21-May	SAT	5/21	LANCASTER P&DC	89.5%	94.4%		100.0%	0.1		100.0%	100.0%			
28-May	SAT	5/28	LANCASTER P&DC	85.8%	99.4%		100.0%	0.0		99.6%	98.8%			
4-Jun	SAT	6/4	LANCASTER P&DC	91.5%	100.0%		100.0%	0.1		99.9%	99.0%			
11-Jun	SAT	6/11	LANCASTER P&DC	89.1%	100.0%		100.0%	0.1		99.6%	98.5%			
18-Jun	SAT	6/18	LANCASTER P&DC	94.6%	99.8%		100.0%	0.1		100.0%	99.5%			
25-Jun	SAT	6/25	LANCASTER P&DC	80.5%	98.1%		100.0%	0.0		99.8%	98.5%			
2-Jul	SAT	7/2	LANCASTER P&DC	85.3%	99.8%		100.0%	0.2		99.9%	98.4%			
9-Jul	SAT	7/9	LANCASTER P&DC	90.4%	99.6%		100.0%	0.2		98.6%	94.6%			
16-Jul	SAT	7/16	LANCASTER P&DC	92.5%	100.0%		100.0%	0.1		99.3%	94.2%			
23-Jul	SAT	7/23	LANCASTER P&DC	87.9%	100.0%		100.0%	0.0		100.0%	94.4%			
30-Jul	SAT	7/30	LANCASTER P&DC	82.0%	99.9%		100.0%	0.0		99.9%	93.0%			
6-Aug	SAT	8/6	LANCASTER P&DC	84.9%	100.0%		100.0%	0.2		100.0%	90.2%			
13-Aug	SAT	8/13	LANCASTER P&DC	82.7%	99.8%		100.0%	0.0		100.0%	86.7%			
20-Aug	SAT	8/20	LANCASTER P&DC	94.7%	100.0%		100.0%	0.0		100.0%	90.7%			
27-Aug	SAT	8/27	LANCASTER P&DC	82.6%	100.0%		100.0%	0.1		100.0%	99.5%			
3-Sep	SAT	9/3	LANCASTER P&DC	79.2%	98.9%		100.0%	0.2		99.9%	84.8%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	HARRISBURG P&DC	76.3%	97.4%	97.5%	99.8%	0.5	97.1%	97.3%	35.9%			
23-Apr	SAT	4/23	HARRISBURG P&DC	84.9%	98.3%	97.1%	98.7%	0.8	98.5%	99.4%	36.1%			
30-Apr	SAT	4/30	HARRISBURG P&DC	79.4%	98.0%	97.9%	97.8%	0.8	99.2%	96.0%	22.5%			
7-May	SAT	5/7	HARRISBURG P&DC	77.5%	99.8%	100.0%	99.5%	0.9	100.0%	97.2%	23.4%			
14-May	SAT	5/14	HARRISBURG P&DC	73.1%	98.8%	100.0%	99.8%	0.7	100.0%	99.8%	32.2%			
21-May	SAT	5/21	HARRISBURG P&DC	91.5%	90.8%	88.2%	99.4%	0.9	100.0%	89.6%	24.3%			
28-May	SAT	5/28	HARRISBURG P&DC	74.9%	94.0%	94.0%	100.0%	0.4	100.0%	97.6%	29.2%			
4-Jun	SAT	6/4	HARRISBURG P&DC	77.4%	99.3%	97.7%	99.4%	0.6	100.0%	98.5%	20.4%			
11-Jun	SAT	6/11	HARRISBURG P&DC	80.7%	99.0%	94.5%	99.7%	0.7	98.1%	99.1%	31.7%			
18-Jun	SAT	6/18	HARRISBURG P&DC	82.9%	98.5%	99.9%	99.6%	0.6	99.9%	99.3%	38.2%			
25-Jun	SAT	6/25	HARRISBURG P&DC	83.1%	93.4%	90.4%	98.8%	0.5	100.0%	97.0%	28.9%			
2-Jul	SAT	7/2	HARRISBURG P&DC	67.2%	93.1%	93.0%	99.8%	0.6	95.3%	98.9%	29.4%			
9-Jul	SAT	7/9	HARRISBURG P&DC	77.9%	98.4%	91.3%	99.3%	0.7	100.0%	97.9%	26.1%			
16-Jul	SAT	7/16	HARRISBURG P&DC	86.2%	99.5%	98.2%	99.2%	0.5	100.0%	99.1%	39.6%			
23-Jul	SAT	7/23	HARRISBURG P&DC	80.4%	98.7%	95.8%	98.1%	0.9	100.0%	99.9%	34.8%			
30-Jul	SAT	7/30	HARRISBURG P&DC	72.7%	94.4%	94.0%	99.1%	0.4	100.0%	97.8%	23.1%			
6-Aug	SAT	8/6	HARRISBURG P&DC	77.3%	97.2%	99.6%	99.6%	0.6	100.0%	97.4%	24.4%			
13-Aug	SAT	8/13	HARRISBURG P&DC	85.9%	98.4%	99.4%	99.4%	0.5	100.0%	99.4%	25.6%			
20-Aug	SAT	8/20	HARRISBURG P&DC	96.0%	98.4%	98.7%	99.4%	0.8	98.3%	96.7%	28.9%			
27-Aug	SAT	8/27	HARRISBURG P&DC	88.9%	98.1%	95.6%	99.6%	0.6	98.1%	94.1%	21.0%			
3-Sep	SAT	9/3	HARRISBURG P&DC	62.8%	93.1%	84.9%	100.0%	0.1	100.0%	95.4%	23.2%			

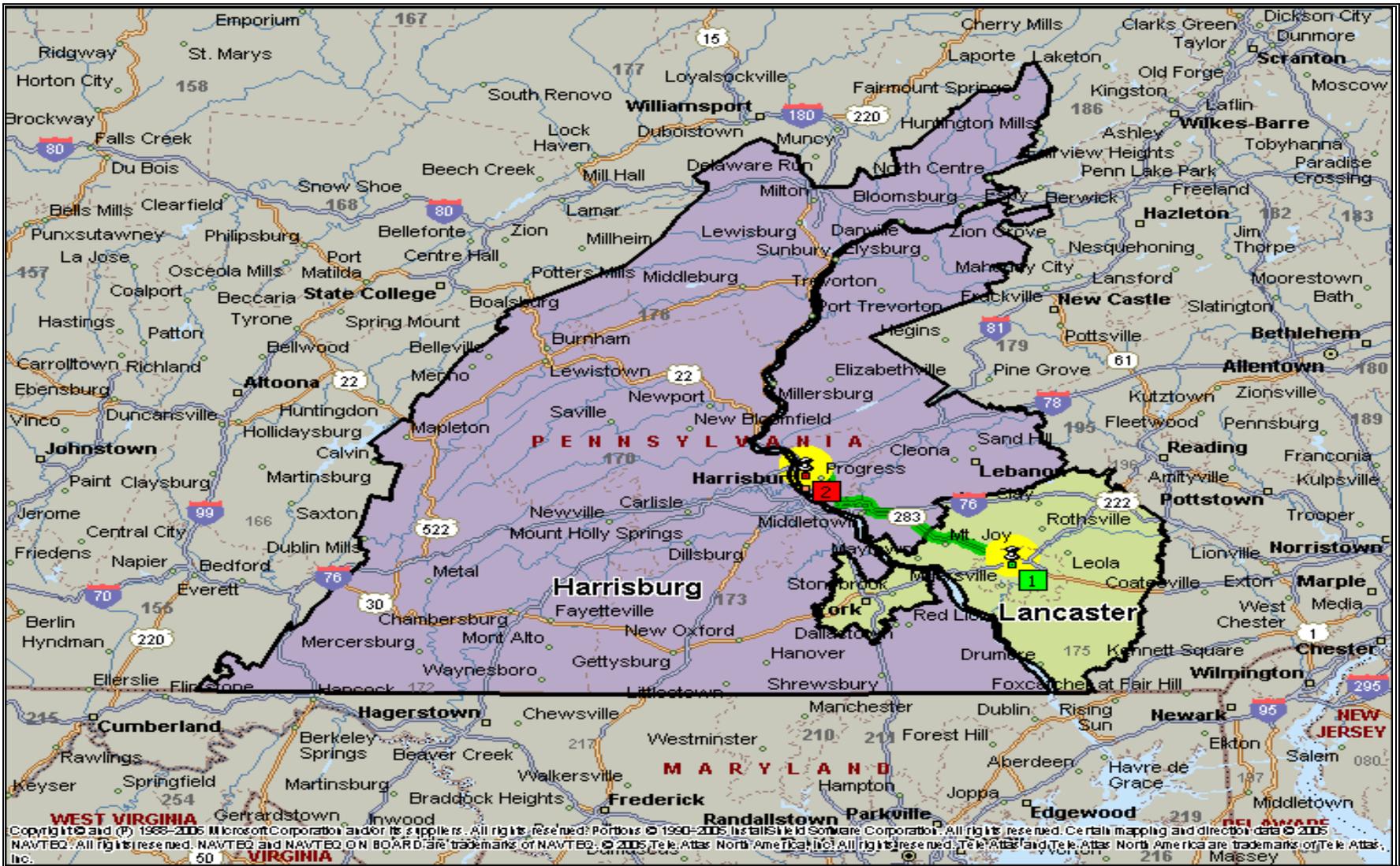
rev 04/2/2008

MAP

Last Saved: January 20, 2012

Losing Facility Name and Type: Lancaster P&DC
Current 3D ZIP Code(s): 174, 175, 176
Miles to Gaining Facility: 40.2

Gaining Facility Name and Type: Harrisburg P&DC
Current 3D ZIP Code(s): 170, 171, 172, 173, 178



Service Standard Impacts

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Losing Facility 3D ZIP Code(s): 174, 175, 176

Gaining Facility 3D ZIP Code(s): 170, 171, 172, 173, 178

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 20, 2012

Stakeholder Notification Page 1

Losing Facility: Lancaster P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.17	\$0.00
12	\$45.92	\$0.00
13	\$47.57	\$39.91
14	\$42.31	\$0.00
15	\$36.84	\$0.00
16	\$0.00	\$0.00
17	\$40.93	\$0.00
18	\$39.25	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$38.32	\$0.00
12	\$44.90	\$35.89
13	\$43.57	\$0.00
14	\$43.10	\$0.00
15	\$12.46	\$0.00
16	\$0.00	\$0.00
17	\$39.13	\$0.00
18	\$40.37	\$23.34

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
044	100.0%					\$307,975
074	100.0%					\$105,657
112	100.0%					\$5,046
114	100.0%					\$44,427
160	100.0%					\$127
168	100.0%					\$79,843
169	100.0%					\$148,859
170	100.0%					\$0
175	100.0%					\$0
178	100.0%					\$94,823
179	100.0%					\$85,716
180	100.0%					\$1,081,888
200	100.0%					\$69,343
212	75.0%					\$71,999
214	100.0%					\$311,473
225	100.0%					\$86,385
229	80.0%					\$1,061,396
230	80.0%					\$135,126
231	85.0%					\$446,844
233	100.0%					\$116,927
234	100.0%					\$31,534
265	100.0%					\$0
266	100.0%					\$0
285	100.0%					\$0
324	100.0%					\$106
340	100.0%					\$7,558
463	100.0%					\$114,976
464	100.0%					\$478
466	100.0%					\$676,429
485	100.0%					\$19,175
486	100.0%					\$8,260
487	100.0%					\$363
488	100.0%					\$115
489	100.0%					\$112
554	100.0%					\$23,280
560	100.0%					\$282,209
561	100.0%					\$27,134
585	80.0%					\$174,062
586	100.0%					\$49
603	100.0%					\$5,678

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
044						\$556,069
074						\$447,598
112						\$216,691
114						\$499,501
160						\$0
168						\$336,002
169						\$15,851
170						\$293,147
175						\$0
178						\$198,662
179						\$0
180						\$635,966
200						\$19,597
212						\$1,006,348
214						\$112,022
225						\$394,206
229						\$2,674,528
230						\$211,767
231						\$1,947,481
233						\$232,544
234						\$0
265						\$0
266						\$0
285						\$0
324						\$0
340						\$37,314
463						\$0
464						\$0
466						\$0
485						\$0
486						\$35
487						\$0
488						\$0
489						\$4,704
554						\$149,501
560						\$70,832
561						\$13,339
585						\$339,330
586						\$0
603						\$0

Workhour Costs - Proposed

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
044					\$0
074					\$0
112					\$0
114					\$0
160					\$0
168					\$0
169					\$0
170					\$0
175					\$0
178					\$0
179					\$0
180					\$0
200					\$0
212					\$18,000
214					\$0
225					\$0
229					\$212,279
230					\$27,025
231					\$67,027
233					\$0
234					\$0
265					\$0
266					\$0
285					\$0
324					\$0
340					\$0
463					\$0
464					\$0
466					\$0
485					\$0
486					\$0
487					\$0
488					\$0
489					\$0
554					\$0
560					\$0
561					\$0
585					\$34,812
586					\$0
603					\$0
607					\$0
612					\$0
630					\$0
677					\$0
776					\$0
893					\$0
894					\$0
895					\$0
896					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
044					\$1,039,876
074					\$675,911
112					\$219,103
114					\$520,739
160					\$0
168					\$459,511
169					\$21,633
170					\$290,216
175					\$0
178					\$474,196
179					\$994
180					\$1,153,157
200					\$35,248
212					\$1,040,767
214					\$409,819
225					\$435,502
229					\$3,486,360
230					\$315,121
231					\$2,161,093
233					\$352,795
234					\$20,056
265					\$0
266					\$779
285					\$0
324					\$121
340					\$37,314
463					\$128,338
464					\$0
466					\$583,345
485					\$14,529
486					\$2,821
487					\$133
488					\$0
489					\$0
554					\$164,308
560					\$250,327
561					\$30,597
585					\$427,898
586					\$31
603					\$0
607					\$195,320
612					\$196,481
630					\$127,411
677					\$3,350
776					\$0
893					\$1,748,248
894					\$49,054
895					\$757,812
896					\$365,904

Other Workhour Move Analysis

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$497	470				\$0
515	0.0%	100.0%		\$2,521	515				\$0
582	0.0%	100.0%		\$67,988	582				\$78,025
592	0.0%	100.0%		\$277	592				\$0
614	0.0%	100.0%		\$2,611	614				\$134
666	0.0%	100.0%		\$79,014	666				\$77,437
673	0.0%	85.0%		\$195,981	673				\$0
679	0.0%	100.0%		\$123,147	679				\$439,843
745	0.0%	60.0%		\$359,938	745				\$644,175
747	20.8%	0.0%		\$1,514,570	747				\$3,113,883
750	33.2%			\$2,823,964	750				\$6,425,889
753	34.7%			\$470,297	753				\$1,902,142
761	0.0%	100.0%		\$38	761				\$0
765	0.0%	40.0%		\$509,772	765				\$560,889
766	0.0%	38.0%		\$531,616	766				\$2,005,348
797	0.0%	100.0%		\$0	797				\$0
737				\$59,748	737				\$0
					566				\$299
					571				\$22,762
					581				\$724,872
					616				\$19,158
					617				\$30,740
					624				\$27,374
					634				\$740
					680				\$77,422
					692				\$57,296
					763				\$1,585

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
515		\$0	515		\$0
582		\$0	582		\$78,025
592		\$0	592		\$0
614		\$0	614		\$134
666		\$0	666		\$77,437
673		\$29,397	673		\$0
679		\$0	679		\$439,843
745		\$143,975	745		\$644,175
747		\$1,200,072	747		\$3,425,473
750		\$1,886,895	750		\$7,350,040
753		\$307,332	753		\$2,070,232
761		\$0	761		\$0
765		\$305,863	765		\$560,889
766		\$329,602	766		\$2,005,348
797		\$0	797		\$0
737		\$59,748	737		\$0
			566		\$299
			571		\$22,762
			581		\$724,872
			616		\$19,158
			617		\$30,740
			624		\$27,374
			634		\$740
			680		\$77,422
			692		\$57,296
			763		\$1,585

Staffing - Management

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Data Extraction Date: 09/19/11

Finance Number: 414409

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	3	-8
8	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	2	-2
9	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
15						
16						
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75					
76					
77					
78					
79					
	Totals		27	25	5
					(20)

Retirement Eligibles: 7

Position Loss: 20

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	17	27	10
18	SUPV MAINTENANCE OPERATIONS	EAS-17	10	10	10	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
20	NETWORKS SPECIALIST	EAS-16	1	1	1	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
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33						
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47						
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74						
75						
76						
77						
78						
79						
	Total		60	53	64.029062	11

Retirement Eligibles: 18

Position Loss: **(11)**

Total PCES/EAS Position Loss: 9 (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Finance Number: 414409

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	150	150	57	(93)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	7	104	111	33	(78)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	7	254	261	90	(171)
Function 3A - Vehicle Service	0	0	12	12	12	0
Function 3B - Maintenance	0	0	68	68	44	(24)
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	0	(4)
Other Functions	0	0	4	4	0	(4)
Total	0	7	342	349	146	(203)

Retirement Eligibles: 112

Gaining Facility: Harrisburg P&DC

Finance Number: 413485

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	49	0	286	335	381	46
Function 1 - Mail Handler	25	19	200	244	278	34
Function 1 Sub-Total	74	19	486	579	659	80
Function 3A - Vehicle Service	0	0	31	31	31	0
Function 3B - Maintenance	1	0	144	145	162	17
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	7	7	7	0
Total	75	19	670	764	861	97

Retirement Eligibles: 187

Total Craft Position Loss: 106 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,823,964	\$ 1,886,895	\$ (937,069)
LDC 37 Building Equipment	\$ 470,297	\$ 307,332	\$ (162,966)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,514,570	\$ 1,200,072	\$ (314,498)
LDC 39 Maintenance Operations Support	\$ 359,938	\$ 143,975	\$ (215,963)
LDC 93 Maintenance Training	\$ 28,219	\$ 0	\$ (28,219)
Workhour Cost Subtotal	\$ 5,196,989	\$ 3,538,274	\$ (1,658,715)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,341,794	\$ 823,522	\$ (518,272)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 6,538,783	\$ 4,361,796	\$ (2,176,987)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 6,425,889	\$ 7,350,040	\$ 924,151
LDC 37 Building Equipment	\$ 1,902,142	\$ 2,070,232	\$ 168,089
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,113,883	\$ 3,425,473	\$ 311,590
LDC 39 Maintenance Operations Support	\$ 768,869	\$ 768,869	\$ 0
LDC 93 Maintenance Training	\$ 137,596	\$ 137,596	\$ 0
Workhour Cost Subtotal	\$ 12,348,379	\$ 13,752,210	\$ 1,403,831
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,848,722	\$ 3,018,491	\$ 169,769
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ -15,062	
Grand Total	\$ 15,197,101	\$ 16,755,640	\$ 1,558,539

Annual Maintenance Savings: **\$618,448** (This number carried forward to the Executive Summary)

(7) Notes: Inventory data obtained form NMARS, Utility information based on FPR data, less two tours of operations.

Transportation - PVS

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC
Finance Number: 414409
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Harrisburg P&DC
Finance Number: 413485

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	4	4	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	4	4	0
Tandem Axle Tractors	0	0	0
Spotters	1	0	1
PVS Transportation			
Total Number of Schedules	24	20	4
Total Annual Mileage	241,694	226,444	15,250
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$123,147	\$0	\$123,147
LDC 34 (765, 766)	\$1,041,388	\$635,465	\$405,923
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,164,535	\$635,465	\$529,070

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$470,583	\$470,583	\$0
LDC 34 (765, 766)	\$2,566,237	\$2,566,237	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,036,821	\$3,036,821	\$0

PVS Transportation Savings (Losing Facility): \$529,070

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$529,070 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Convert York PVS to HCR. 51,660 annual miles. Finance number 41-9492 Estimated annual HCR cost is \$138,384.

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1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	88,057	0	0	0	88,057

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	744,078	0	0	0	744,078

HCR Annual Savings (Losing Facility): \$139,004

HCR Annual Savings (Gaining Facility): \$55,064

Total HCR Transportation Savings: \$194,069

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

175SR has no current mileage or cost. Cells filled to populate proposed

rev 11/05/2008

MPE Inventory

Last Saved: January 20, 2012

Lossing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFSM - ALL	2	2	0
APPS	0	0	0
CIOSS	4	4	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	3	0	(3)
DIOSS	2	0	(2)
FSS	0	0	0
APBS/SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
		0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	5	8	3	(1)	\$20,000
AFSM 100	3	4	1	1	\$97,000
APPS	1	1	0	0	
CIOSS	0	0	0	0	\$14,000
CSBCS	0	0	0	0	
DBCS	20	14	(6)	(8)	\$13,786
DBCS-OSS	3	9	6	3	\$20,679
DIOSS	6	11	5	3	\$13,786
FSS	0	0	0	0	
SPBS	0	0	0	0	\$110,576
UFSM	0	0	0	0	
FC / MICRO MARK	2	2	0	(1)	
ROBOT GANTRY	6	8	2	2	\$500,000
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
EAA	2	2	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$789,827 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 1 VFS for one AFCS needs moved to the gaining facility. The AFSM100 (2) need moved within the facility. The facility will require an additional SPBS (for Lehigh Valley Standard volume) and the current SPBS will need relocated within the facility. The proposed layout also requires the CIOSS(4) to be relocated within the facility.

rev 03/04/2008

Customer Service Issues

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

5-Digit ZIP Code: 17604

Data Extraction Date: 10/14/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 174		3-Digit ZIP Code: 175		3-Digit ZIP Code: 176		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
25	43	73	176	47	52		
63	14	165	25	83	80		
10	0	1	0	15	4		
98	57	239	201	145	136	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

NA

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
PQ1 2011	84.30%
PQ2 2011	88.60%
PQ3 2011	84.00%
PQ4 2011	75.30%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	19:00	8:00	18:00
Tuesday	7:30	19:00	8:00	18:00
Wednesday	7:30	19:00	8:00	18:00
Thursday	7:30	19:00	8:00	18:00
Friday	7:30	19:00	8:00	18:00
Saturday	9:00	14:00	9:00	14:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	5:00	9:00	5:00
Tuesday	9:00	5:00	9:00	5:00
Wednesday	9:00	5:00	9:00	5:00
Thursday	9:00	5:00	9:00	5:00
Friday	9:00	5:00	9:00	5:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Harrisburg P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 20, 2012

Losing Facility: Lancaster P&DC

Space Evaluation

1. Affected Facility

Facility Name: Lancaster P&DC
Street Address: 1400 Harrisburg Pike
City, State ZIP: Lancaster PA 17604

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 192866
Enter gained square footage expected with the AMP: 23810

4. Planned use for acquired space from approved AMP

The space will be used to houses the Carriers currently located in an Annex that is within a distance of three mile to the facility.
The Facility would become an Annex of the LeGree S Daniels PDC for used for processing standard flat volume on the APBS and AFSM for the entire District.

5. Facility Costs

Enter any projected one-time facility costs: \$3,216,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Facility costs includes the portion of the cost to upgrade the power supply in the gaining facility - \$266,000; Low Cost Tray Soter (LCTS) and Tray line Modifications - \$1,500,000; removal of Stamp Room and Vault - \$250,000; Pole Building (Storage) - \$100,000; Control Relocation - \$100,000; and internal building modications neccessay to create Mail processing work room floor - \$1,000,000.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$789,827
(from MPE Inventory)

Facility Costs: \$3,216,000
(from above)

Total One-Time Costs: \$4,005,827
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Lancaster P&DC

Gaining Facility: Harrisburg P&DC