

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Albany GA CSMPC  
**Street Address:** 1501 S. Slappey Blvd  
**City:** Albany  
**State:** GA  
**5D Facility ZIP Code:** 31701  
**District:** North Florida  
**Area:** Southwest  
**Finance Number:** 120132  
**Current 3D ZIP Code(s):** 317, 398  
**Miles to Gaining Facility:** 98.2  
**EXFC office:** Yes  
**Plant Manager:** Ron Bradley  
**Senior Plant Manager:** Arthur Rosenberg  
**District Manager:** Eric Chavez  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Tallahassee FL P&DF  
**Street Address:** 2800 S Adams St  
**City:** Tallahassee  
**State:** FL  
**5D Facility ZIP Code:** 32301  
**District:** North Florida  
**Area:** Southwest  
**Finance Number:** 118898  
**Current 3D ZIP Code(s):** 323  
**EXFC office:** Yes  
**Plant Manager:** Lisa Lake  
**Senior Plant Manager:** Arthur Rosenberg  
**District Manager:** Eric Chavez

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/13/2012 13:46**

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Sarah Grover

rev 10/10/2011

## Approval Signatures

**Losing Facility Name and Type:** Albany GA CSMP  
**Street Address:** 1501 S. Slappey Blvd  
**City:** Albany  
**State:** GA  
**Facility ZIP Code:** 31701  
**Finance Number:** 120132  
**Current 3D ZIP Code(s):** 317, 398

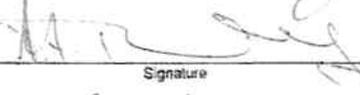
**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Tallahassee FL P&DF  
**Street Address:** 2800 S Adams St  
**City:** Tallahassee  
**State:** FL  
**Facility ZIP Code:** 32301  
**Finance Number:** 118898  
**Current 3D ZIP Code(s):** 323

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

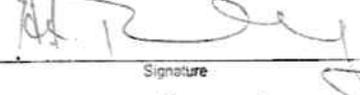
**Postmaster or Plant Manager:**  
 Ron Bradley  11-17-11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Arthur Rosenberg  11/23/11  
Printed Name Signature Date

**District Manager:**  
 Eric Chavez  11/28/11  
Printed Name Signature Date

**GAINING FACILITY:**

**Plant Manager:**  
 Lisa Lake  11-21-11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Arthur Rosenberg  11/23/11  
Printed Name Signature Date

**District Manager:**  
 Eric Chavez  11/28/11  
Printed Name Signature Date

**AREA OFFICE:**

**Area Vice President:**  
 Linda Welch  11/18/12  
Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**  
 David E. Williams  2/20/12  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

rev 12/31/2008

# Executive Summary

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Albany GA CSMPC  
**Street Address:** 1501 S. Slappey Blvd  
**City, State:** Albany , GA  
**Current 3D ZIP Code(s):** 317, 398

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 98.2

**Gaining Facility Name and Type:** Tallahassee FL P&DF

**Current 3D ZIP Code(s):** 323

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>(\$249,889)</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$113,714</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$910,850</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$1,186,293</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$1,051,444</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$3,012,412</b>	
<b>Total One-Time Costs =</b>	<b>\$688,394</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$2,324,018</b>	

### Staffing Positions

Craft Position Loss =	<b>6</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>(2)</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>854,792</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>849,613</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<b>125,893</b>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Albany GA CSMPC

**Current 3D ZIP Code(s):** 317, 398

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Tallahassee FL P&DF

**Current 3D ZIP Code(s):** 323

## **BACKGROUND**

This feasibility study addresses the future consolidation of Originating and Destinating mail volume from the Albany GA CSMPC (ZIP 317, 398) to the Tallahassee P&DF (ZIP 323). Albany currently processes Originating and Destinating mail for SCF 316, 317 and 398 Sunday through Friday. There are also work hours and volumes for Valdosta (SCF 316) in this study, as well as another study for SCF 316 volumes from Valdosta CSMPC into Jacksonville P&DC. Albany currently AMP's originating mail into Macon P&DC on Saturdays. The Albany CSMPC is approximately 98.2 miles from the Tallahassee P&DF. Consolidation is necessary due to the significant decline in originating and destinating volumes, and to increase efficiencies.

The Tallahassee P&DF currently does not process any 317, 398 mail volumes of any class. If the AMP is implemented, Retail, BMEU, Box Section and Carrier Units will remain at this site. The Jacksonville NDC will process the originating and destinating Priority Mail and FCM SPRS's for SCF 317 and 398 if approved.

## **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 854,792 FHP pieces from the Albany CSMPC (317, 398) into the Tallahassee FL P&DF are:

Total First Year Savings	\$2,324,018
Total Annual Savings	\$3,012,412

A one-time cost of \$688,394 will be incurred for the relocation and site prep for mail processing equipment transferred from the Albany CSMPC to the Tallahassee FL P&DF. Facility construction costs are \$278,000, while the remainder is for mail processing equipment relocation (\$296,394) and employee relocation (\$114,000).

## **CUSTOMER & SERVICE IMPACTS**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS**

Albany MPO (Retain)

Retail, Carriers and PO Box/Caller Service, BMEU – Will remain.

rev 06/10/2009

# Summary Narrative *(continued)*

## **TRANSPORTATION**

Transportation supporting the Albany CSMPC is exclusively HCR service. There is currently no existing transportation between the Albany CSMPC 317, 398 offices and the Tallahassee P&DF. Since there are no current routes from Tallahassee to these offices, new routes will be bid and leg changes will be required to other transportation if the AMP study is approved. This may affect the total costs for transportation.

Transportation will be utilized from the 398 offices into Albany CSMPC, then cross-docked directly to Tallahassee. This scenario is both cost effective and service responsive. The proposed transportation to support this study will be operated at a savings of \$1,186,293 compared to current costs. This savings addresses the costs of transporting Originating and Destinating volumes, and the elimination of Trip 1 and 2 (Albany-Macon), Trip (3003-3006), removing Albany stops, eliminating the Atlanta NDC – Albany trip, eliminating trips 11 and 12 (Columbus-Albany), eliminating trips 13, 14, 23 and 24 (Albany to Macon), eliminating trips 405 and 406 (Columbus/Albany - Jacksonville), and eliminating Trips 13-28 (Albany - Macon P&DC).

The following new contracts - (Albany Hub - Tallahassee P&DF Trip 1 Daily, Trip 2 Daily except Sunday & Holidays) and (Albany Hub - Jacksonville NDC Daily) will be added as a result of this study.

All SCF 317 mail, including DPS, Originating and Destinating volumes will be sent directly to and from the Tallahassee P&DF on the new dedicated transportation. Priority Parcels and FCM SPRs will be processed at the Jacksonville FL NDC. The equipment set for Tallahassee P&DF calls for the addition of 1 (one) SPBS. Standard parcels and Periodical bundles will be processed on the SPBS at the Tallahassee P&DF.

## **EMPLOYEE IMPACTS**

In this feasibility study, it is projected that 73 additional craft positions may be required at the Tallahassee FL P&DF after AMP implementation. Albany CSMPC has 59 craft employees eligible to retire. Tallahassee P&DF will be expected to increase their staffing to currently authorized levels. There will also be an increase in authorized management positions at the Tallahassee FL P&DF of 2 Supervisors, Distribution Operations.

Management and Craft Staffing Impacts							
	Name – ALBANY GA			Name - TALLAHASSEE			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	196	97	(99)	124	217	93	(6)
Management	10	5	(5)	8	15	7	2

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

# Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Albany GA CSMPC	1 : 34	1 : 34	#DIV/0!	#DIV/0!
Tallahassee P&DF	1 : 27	1 : 20	1 : 26	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger the (WARN) requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

### **RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS**

There are no changes to retail or BMEU times as a result of the AMP implementation. The retail unit, BMEU, Carrier Units located at the Albany CSMPC will not be relocated if the AMP is implemented for the ZIP Codes 317 & 398. Local collection box pick up times will remain unchanged, and a local postmark will continue to be available at local offices.

### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$ 1,051,044. Equipment identified for relocation to support operations at the Tallahassee FL P&DF include 3 DBCS, 1 SPBS and 1 AFMS100, as well as all existing powered industrial equipment from Albany. The relocation costs are included in the one-time cost listed above. Remaining equipment will be excessed with no costs incurred to this AMP study.

### **SPACE IMPACTS**

The Albany CSMPC is an owned facility. If the AMP feasibility study is approved, 53,000 sq ft will be gained from this AMP. The 53,000 sq ft is the current mail processing area of the work room floor. The Preliminary FSO Lite Node Study recommends to maintain retail, carriers and PO Box/Caller Service, and BMEU in the facility.

To accommodate all of the additional mail processing equipment and the Tallahassee facility, the existing carriers located at the facility will require relocation. The FSO has identified moving the 47 carrier routes currently located at the Tallahassee P&DF to the Centerville Branch, Westside Station, and Leon Station. The annual carrier labor & transportation costs to move the carriers to these facilities are estimated at \$163,038 annually.

# Summary Narrative *(continued)*

## **SUMMARY**

There is a First year savings of \$2,324,018. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Albany CSMPC facility. The Albany CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Tallahassee.

The Area Mail Processing project to consolidate all of the Albany CSMPC operations into the Tallahassee FL P&DF will result in a savings to the Postal Service of approximately \$3,012,412 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

# 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Albany GA CSMPC

Current 3D ZIP Code(s): 317, 398

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Tallahassee FL P&DF

Current 3D ZIP Code(s): 323

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OCS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	ALBANY PO		99.7%			#VALUE!	100.0%	90.9%	99.2%
23-Apr	SAT	4/23	ALBANY PO		98.7%			#VALUE!	100.0%	89.4%	93.6%
30-Apr	SAT	4/30	ALBANY PO		94.4%			#VALUE!	100.0%	92.3%	89.5%
7-May	SAT	5/7	ALBANY PO		99.9%			#VALUE!	100.0%	92.9%	97.6%
14-May	SAT	5/14	ALBANY PO		100.0%			#VALUE!	100.0%	91.0%	91.9%
21-May	SAT	5/21	ALBANY PO		99.8%	100.0%		#VALUE!	100.0%	90.0%	68.3%
28-May	SAT	5/28	ALBANY PO		98.4%			#VALUE!	100.0%	89.0%	78.9%
4-Jun	SAT	6/4	ALBANY PO		100.0%			#VALUE!	100.0%	89.1%	93.4%
11-Jun	SAT	6/11	ALBANY PO		100.0%			#VALUE!	100.0%	93.0%	79.7%
18-Jun	SAT	6/18	ALBANY PO		100.0%			#VALUE!	100.0%	89.0%	79.8%
25-Jun	SAT	6/25	ALBANY PO		99.0%			#VALUE!	100.0%	90.5%	82.3%
2-Jul	SAT	7/2	ALBANY PO		98.5%			#VALUE!	100.0%	86.9%	63.5%
9-Jul	SAT	7/9	ALBANY PO		97.7%			#VALUE!	100.0%	93.2%	97.5%
16-Jul	SAT	7/16	ALBANY PO		98.4%			#VALUE!	100.0%	88.0%	85.7%
23-Jul	SAT	7/23	ALBANY PO		98.6%			#VALUE!	100.0%	86.4%	78.7%
30-Jul	SAT	7/30	ALBANY PO		99.0%			#VALUE!	100.0%	89.9%	83.9%
6-Aug	SAT	8/6	ALBANY PO		99.4%			#VALUE!	100.0%	93.1%	87.5%
13-Aug	SAT	8/13	ALBANY PO		99.9%			#VALUE!	100.0%	91.7%	98.4%
20-Aug	SAT	8/20	ALBANY PO		98.2%			#VALUE!	100.0%	94.8%	95.2%
27-Aug	SAT	8/27	ALBANY PO		92.4%			#VALUE!	100.0%	86.9%	75.6%
3-Sep	SAT	9/3	ALBANY PO		99.3%			#VALUE!	100.0%	91.0%	73.6%
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OCS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW MES
		%									
16-Apr	SAT	4/16	TALLAHASSEE P&DF	76.7%	88.7%			#VALUE!	100.0%	80.7%	42.5%
23-Apr	SAT	4/23	TALLAHASSEE P&DF	86.9%	94.2%			#VALUE!	100.0%	84.5%	55.6%
30-Apr	SAT	4/30	TALLAHASSEE P&DF	81.7%	87.2%			#VALUE!	100.0%	79.8%	38.6%
7-May	SAT	5/7	TALLAHASSEE P&DF	96.9%	87.1%			#VALUE!	100.0%	91.8%	51.6%
14-May	SAT	5/14	TALLAHASSEE P&DF	86.5%	95.7%			#VALUE!	100.0%	81.0%	53.8%
21-May	SAT	5/21	TALLAHASSEE P&DF	92.5%	93.2%			#VALUE!	100.0%	78.8%	58.0%
28-May	SAT	5/28	TALLAHASSEE P&DF	91.7%	99.4%			#VALUE!	100.0%	80.8%	53.3%
4-Jun	SAT	6/4	TALLAHASSEE P&DF	86.0%	99.5%			#VALUE!	99.9%	70.9%	53.1%
11-Jun	SAT	6/11	TALLAHASSEE P&DF	123.3%	99.4%			#VALUE!	99.9%	68.3%	42.5%
18-Jun	SAT	6/18	TALLAHASSEE P&DF	74.0%	99.8%			#VALUE!	100.0%	81.0%	51.3%
25-Jun	SAT	6/25	TALLAHASSEE P&DF	61.0%	98.8%			#VALUE!	100.0%	70.4%	43.4%
2-Jul	SAT	7/2	TALLAHASSEE P&DF	84.0%	96.7%			#VALUE!	100.0%	72.4%	39.3%
9-Jul	SAT	7/9	TALLAHASSEE P&DF	84.4%	94.9%			#VALUE!	100.0%	68.4%	29.6%
16-Jul	SAT	7/16	TALLAHASSEE P&DF	72.1%	99.3%			#VALUE!	100.0%	74.7%	65.6%
23-Jul	SAT	7/23	TALLAHASSEE P&DF	72.6%	97.8%			#VALUE!	100.0%	88.8%	82.2%
30-Jul	SAT	7/30	TALLAHASSEE P&DF	68.0%	95.2%			#VALUE!	100.0%	80.4%	83.7%
6-Aug	SAT	8/6	TALLAHASSEE P&DF	58.0%	98.6%			#VALUE!	100.0%	82.7%	91.4%
13-Aug	SAT	8/13	TALLAHASSEE P&DF	79.7%	100.0%			#VALUE!	100.0%	87.5%	90.7%
20-Aug	SAT	8/20	TALLAHASSEE P&DF	83.0%	99.9%			#VALUE!	100.0%	87.3%	84.2%
27-Aug	SAT	8/27	TALLAHASSEE P&DF	65.3%	97.6%			#VALUE!	100.0%	89.8%	85.9%
3-Sep	SAT	9/3	TALLAHASSEE P&DF	68.1%	97.9%			#VALUE!	100.0%	76.9%	72.1%

rev 04/2/2008



# Service Standard Impacts

Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC

**Losing Facility 3D ZIP Code(s):** 317, 398

**Gaining Facility 3D ZIP Code(s):** 323

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

**Losing Facility:** Albany GA CSMPC

**AMP Event:** Start of Study


**Workhour Costs - Current**

Last Saved: February 13, 2012

**Losing Facility: Albany GA CSMPC**

**Gaining Facility: Tallahassee FL P&DF**

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.43	\$0.00
12	\$38.87	\$0.00
13	\$49.30	\$34.40
14	\$42.28	\$36.33
15	\$0.00	\$40.38
16	\$0.00	\$0.00
17	\$39.15	\$0.00
18	\$40.53	\$48.86

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.44	\$0.00
12	\$44.10	\$33.85
13	\$51.97	\$0.00
14	\$43.71	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$40.71	\$0.00
18	\$41.18	\$19.92

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$105,582
003	100.0%					\$1,296
010	100.0%					\$21,935
011	100.0%					\$212
014	100.0%					\$542
015	100.0%					\$90,880
016	100.0%					\$2,607
017	100.0%					\$60,074
018	100.0%					\$234,668
020	100.0%					\$6,921
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$134,081
035	100.0%					\$204,592
040	100.0%					\$2,019
044	100.0%					\$151,624
060	100.0%					\$13,487
066	100.0%					\$0
067	100.0%					\$0
074	100.0%					\$98,156
084	100.0%					\$3,284
110	100.0%					\$41,084
112	100.0%					\$0
114	100.0%					\$158
120	100.0%					\$457
124	100.0%					\$121,067
126	100.0%					\$12,459
130	100.0%					\$48,138
160	100.0%					\$112,652
175	100.0%					\$7,081
180	100.0%					\$331,499
185	100.0%					\$162,471
186	100.0%					\$123
200	100.0%					\$112,613
208	100.0%					\$4,183
210	100.0%					\$114,162
225	100.0%					\$312,187
229	100.0%					\$57,250
230	100.0%					\$366
231	100.0%					\$90,799

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$44,354
003						\$0
010						\$63,350
011						\$0
014						\$17,865
015						\$114,361
016						\$157
017						\$5,267
018						\$99,038
020						\$32,686
021						\$355,133
022						\$0
030						\$138,928
140						\$443,295
040						\$1,572
044						\$191,350
060						\$81,765
066						\$3,351
067						\$6,542
074						\$179,418
084						\$0
110						\$14,318
112						\$0
114						\$0
120						\$0
124						\$115,809
126						\$132,770
130						\$0
160						\$1,154
175						\$994
180						\$161,133
185						\$48,034
186						\$0
200						\$257
208						\$30,180
210						\$68,634
225						\$0
229						\$668,500
230						\$164,667
231						\$339,895











## Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC

Gaining Facility: Tallahassee FL P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$154,136
003					\$1,348
010					\$86,157
011					\$0
014					\$18,428
015					\$174,407
016					\$2,868
017					\$67,730
018					\$343,041
020					\$39,882
021					\$355,133
022					\$0
030					\$233,932
140					\$549,660
040					\$3,018
044					\$297,758
060					\$102,571
066					\$2,469
067					\$2,468
074					\$343,309
084					\$3,414
110					\$57,036
112					\$0
114					\$164
120					\$475
124					\$241,692
126					\$145,725
130					\$39,050
160					\$84,442
175					\$13,176
180					\$505,819
185					\$216,968
186					\$128
200					\$91,601
208					\$34,529
210					\$135,905
225					\$172,346
229					\$728,027
230					\$165,048
231					\$411,054
232					\$142,349
137					\$42,500
481					\$728,458
481dup					\$0
266					\$0
481dup					\$0
481dup					\$0
138					\$330,632
139					\$168,488













**Transportation - PVS**  
Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC  
**Finance Number:** 120132  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Tallahassee FL P&DF  
**Finance Number:** 118898

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_

# Maintenance

Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC

**Gaining Facility:** Tallahassee FL P&DF

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,122,840	\$ 0	\$ (1,122,840)
LDC 37 Building Equipment	\$ 144,701	\$ 45,395	\$ (99,306)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 508,253	\$ 101,210	\$ (407,042)
LDC 39 Maintenance Operations Support	\$ 142,904	\$ 0	\$ (142,904)
LDC 93 Maintenance Training	\$ 36,356	\$ 0	\$ (36,356)
<b>Workhour Cost Subtotal</b>	<b>\$ 1,955,053</b>	<b>\$ 146,605</b>	<b>\$ (1,808,448)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 451,403	\$ 162,000	\$ (289,403)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 2,406,456</b>	<b>\$ 308,605</b>	<b>\$ (2,097,851)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,545,080	\$ 2,440,524	\$ 895,444
LDC 37 Building Equipment	\$ 263,138	\$ 263,138	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 929,541	\$ 929,541	\$ 0
LDC 39 Maintenance Operations Support	\$ 242,393	\$ 242,393	\$ 0
LDC 93 Maintenance Training	\$ 78,077	\$ 111,244	\$ 33,167
<b>Workhour Cost Subtotal</b>	<b>\$ 3,058,230</b>	<b>\$ 3,986,840</b>	<b>\$ 928,611</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 619,979	\$ 737,775	\$ 117,796
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 3,678,209</b>	<b>\$ 4,724,615</b>	<b>\$ 1,046,407</b>

**Annual Maintenance Savings: \$1,051,444** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

# Staffing - Management

Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC

**Data Extraction Date:** \_\_\_\_\_

**Finance Number:** 120132

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	4	3	4	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1
7						
8						
9						
10						
11						
12						
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31						
32						



Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	2	2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	6	3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SECRETARY (FLD)	EAS-12	1	0	1	1
8						
9						
10						
11						
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78						
79						
	<b>Total</b>		<b>12</b>	<b>8</b>	<b>15</b>	<b>7</b>

Retirement Eligibles: 0

Position Loss: **(7)**

**Total PCES/EAS Position Loss:** **(2)** (This number carried forward to the *Executive Summary*)

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# Staffing - Craft

Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC

**Finance Number:** 120132

**Data Extraction Date:** \_\_\_\_\_

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	12	0	50	62	7	(55)
Function 4 - Clerk	0	0	18	18	18	0
Function 1 - Mail Handler	2	3	18	23	0	(23)
Function 4 - Mail Handler	0	0	0		0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>14</b>	<b>3</b>	<b>86</b>	<b>103</b>	<b>25</b>	<b>(78)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	23	23	3	(20)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	1	(1)
Other Functions	0	4	64	68	68	0
<b>Total</b>	<b>14</b>	<b>7</b>	<b>175</b>	<b>196</b>	<b>97</b>	<b>(99)</b>

Retirement Eligibles: 59

**Gaining Facility:** Tallahassee FL P&DF

**Finance Number:** 118898

**Data Extraction Date:** \_\_\_\_\_

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	5	0	42	47	85	38
Function 1 - Mail Handler	1	4	28	33	68	35
<b>Function 1 Sub-Total</b>	<b>6</b>	<b>4</b>	<b>70</b>	<b>80</b>	<b>153</b>	<b>73</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	5	0	37	42	62	20
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	2	2	2	0
<b>Total</b>	<b>11</b>	<b>4</b>	<b>109</b>	<b>124</b>	<b>217</b>	<b>93</b>

Retirement Eligibles: 41

**Total Craft Position Loss:** 6 (This number carried forward to the *Executive Summary*)

(13) Notes: 7 Clerk FTE's will stay in Albany to work box section and business reply duties.

In the Losing Mods Summary, there were 12,211 hours in Operations 169 and 769 and 1,905 hours in Operation 930.

Per Maint HQ Fnc review, Proposed Authorized staffing: Albany= 2.12, Tallahassee = 62

rev 11/05/2008

## Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC

Gaining Facility: Tallahassee FL P&DF

Date Range of Data: 07/01/10 to #REF!

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
566	0.0%	100.0%		\$19,435	566				\$2,271
570	0.0%	100.0%		\$74,096	570				\$0
592	0.0%	100.0%		\$605	592				\$0
624	0.0%	100.0%		\$4,989	624				\$13,469
692	0.0%	100.0%		\$5,931	692				\$0
745	0.0%	100.0%		\$137,915	745				\$86,878
747	0.0%	76.7%		\$434,297	747				\$929,541
749	0.0%	100.0%		\$73,955	749				\$0
750	84.2%	15.8%		\$1,122,840	750				\$1,229,677
753	0.0%	68.6%		\$144,701	753				\$263,138
228				\$180	228				\$0
354				\$1,032	354				\$0
355				\$429,328	355				\$0
515				\$5,545	515				\$510
544				\$140,760	544				\$0
550				\$90,584	550				\$0
558				\$299,588	558				\$0
568				\$223,563	568				\$0
613				\$1,256	613				\$0
621				\$37,990	621				\$0
631				\$56	631				\$0
632				\$148	632				\$0
721				\$2,689,872	721				\$0
722				\$1,179,996	722				\$0
731				\$66,454	731				\$0
740				\$38,414	740				\$0
741				\$257	741				\$0
742				\$118,883	742				\$0
743				\$27,578	743				\$0
756				\$667,493	756				\$0
794				\$19,936	794				\$0
					582				\$176
					665				\$69,057
					668				\$108,506
					674				\$4,666
					680				\$142,047
					751				\$172,397
					752				\$143,007

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
566		\$0	566		\$2,271
570		\$0	570		\$0
592		\$0	592		\$0
624		\$0	624		\$13,469
692		\$0	692		\$0
745		\$0	745		\$86,878
747		\$101,210	747		\$929,541
749		\$0	749		\$0
750		\$0	750		\$2,125,120
753		\$45,395	753		\$263,138
228		\$180	228		\$0
354		\$1,032	354		\$0
355		\$429,328	355		\$0
515		\$5,545	515		\$510
544		\$140,760	544		\$0
550		\$90,584	550		\$0
558		\$299,588	558		\$0
568		\$223,563	568		\$0
613		\$1,256	613		\$0
621		\$37,990	621		\$0
631		\$56	631		\$0
632		\$148	632		\$0
721		\$2,689,872	721		\$0
722		\$1,179,996	722		\$0
731		\$66,454	731		\$0
740		\$38,414	740		\$0
741		\$257	741		\$0
742		\$118,883	742		\$0
743		\$27,578	743		\$0
756		\$667,493	756		\$0
794		\$19,936	794		\$0
			582		\$176
			665		\$69,057
			668		\$108,506
			674		\$4,666
			680		\$142,047
			751		\$172,397
			752		\$143,007











rev 06/17/2008







## Distribution Changes

Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	<input checked="" type="checkbox"/>	DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/>	DMM L201
DMM L003	<input checked="" type="checkbox"/>	DMM L601
<input checked="" type="checkbox"/> DMM L004	<input type="checkbox"/>	DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/>	DMM L603
DMM L006	<input type="checkbox"/>	DMM L604
DMM L007	<input checked="" type="checkbox"/>	DMM L605
DMM L008	<input type="checkbox"/>	DMM L606
<input checked="" type="checkbox"/> DMM L009	<input type="checkbox"/>	DMM L607
DMM L010	<input checked="" type="checkbox"/>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	317, 398	SCF ALBANY GA 317
CF	323	TALLAHASSEE FL 323
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	317, 323, 398	TALLAHASSEE FL 323

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	316, 317, 398	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 880, 885	OMX ALBANY GA 317
CF	323	070-089, 100-102, 104, 140-212, 214-223, 226, 227, 240-243, 245-259, 261-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 520-528, 600-620, 622-631, 633-639, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 885	OMX TALLAHASSEE FL 323
CT	316, 317, 323, 398	070-089, 100-102, 104, 140-212, 214-223, 226, 227, 240-243, 245-259, 261-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 520-528, 600-620, 622-631, 633-639, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 885	OMX TALLAHASSEE FL 323

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Oct-11	Losing Facility	317	Albany GA CSMPC	252	77	31%	73	29%	0	0%	175	69%	0
Sep-11	Losing Facility	317	Albany GA CSMPC	257	87	34%	71	28%	0	0%	170	66%	0
Oct-11	Gaining Facility	323	Tallahassee P&DC	238	66	28%	50	21%	0	0%	172	72%	6
Sep-11	Gaining Facility	323	Tallahassee P&DC	237	75	32%	45	19%	0	0%	162	68%	1

(5) **Notes**

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## MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Albany GA CSMPC

Gaining Facility: Tallahassee FL P&DF

Data Extraction Date: \_\_\_\_\_

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	8	0	(8)
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	2	0	(2)
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	(2)	
AFCS200	0		0	0	
AFSM - ALL	1	2	1	1	\$141,064
APPS	0		0	0	
CIOSS	0		0	0	
CSBCS	0		0	0	
DBCS	4	7	3	(5)	\$24,180
DBCS-OSS	0		0	0	
DIOSS	2	3	1	1	\$8,060
FSS	0		0	0	
SPBS	0	1	1	1	\$123,090
UFSM	1		(1)	(3)	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	0		0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV				#VALUE!	
LCREM				#VALUE!	

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:**                     \$296,394                     (This number is carried forward to *Space Evaluation and Other Costs*)

**(9) Notes:** Relocation costs = 1 AFSM/Al and ATHS @ \$141,064. 1 SPBS @ \$68,087 + 1 infeed @ \$55,003,

DIOSS: increase by 1 machine > 45miles = \$8060. 3 DBCSs (\$8060 each) will be relocated.

Relocation for excessed equipment will not be incurred in this study.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 13, 2012

**Losing Facility:** Albany GA CSMPC  
**5-Digit ZIP Code:** 31701  
**Data Extraction Date:** \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
4	4						
19	8						
5							
28	12	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/FY11	89.5%
Q3/FY11	93.5%
Q2/FY11	95.7%
Q1/FY11	97.5%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30 AM	5:00 PM	8:30 AM	5:00 PM
Tuesday	8:30 AM	5:00 PM	8:30 AM	5:00 PM
Wednesday	8:30 AM	5:00 PM	8:30 AM	5:00 PM
Thursday	8:30 AM	5:00 PM	8:30 AM	5:00 PM
Friday	8:30 AM	5:00 PM	8:30 AM	5:00 PM
Saturday	8:30 AM	2:30 PM	8:30 AM	2:30 PM

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	12:15 PM	6:00 PM	12:15 PM	3:00 PM
Tuesday	12:15 PM	6:00 PM	12:15 PM	3:00 PM
Wednesday	12:15 PM	6:00 PM	12:15 PM	3:00 PM
Thursday	12:15 PM	6:00 PM	12:15 PM	3:00 PM
Friday	12:15 PM	6:00 PM	12:15 PM	3:00 PM
Saturday				

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes

**8. Notes:** Retail Unit and BMAU will remain in the facility with the current hours.

**Gaining Facility:** Tallahassee FL P&DF

**9. What postmark will be printed on collection mail?**

Line 1 Tallahassee FL

Line 2 323

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC

## Space Evaluation

1. Affected Facility

Facility Name: Albany GA CSMPC  
Street Address: 1501 S. Slappey Blvd  
City, State ZIP: Albany, GA 31701

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: USPS OWNED  
Enter lease expiration date: USPS OWNED  
Enter lease options/terms: USPS OWNED

3. Current Square Footage

Enter the total interior square footage of the facility: 85,972  
Enter gained square footage expected with the AMP: 53,000

4. Planned use for acquired space from approved AMP

The 53000 sq ft of useable space will be reviewed for other future function 4 facility consolidations  
once the Node Study findings are known,  
\_\_\_\_\_  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$278,000  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes Item 5: Parts and Hours for relocating equipment

Relocation costs for 17 Craft Positions and 2 Management positions @ \$6000.00 per.  
\_\_\_\_\_  
\_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \$114,000

Mail Processing Equipment Relocation Costs: \$296,394  
(from MPE Inventory)

Facility Costs: \$278,000  
(from above)

**Total One-Time Costs:** \$688,394  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

Losing Facility: Albany GA CSMPC

Gaining Facility: Tallahassee FL P&DF