

Executive Summary

Losing Facility Name and Type: Abilene TX CSMPC
Street Address: 1020 E Overland TRL
City, State: Abilene TX
Current 3D ZIP Code(s): SCF 768 to Austin, SCF 795,796 to Midland.

Type of Distribution to Consolidate: Orig & Dest
Miles to Gaining Facility: 228 to Austin TX
 153 to Midland TX

Gaining Facility Name and Type: Austin TX P&DC and Midland TX P&DC
Current 3D ZIP Code(s): Austin 733,786,787,789. Midland 769,797.

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,244,100	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$528,343	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$572,328	from <i>Other Curr vs Prop</i>
Transportation Savings =	(\$490,323)	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	\$331,441	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	\$2,185,889	
Total One-Time Costs =	\$536,984	from <i>Space Evaluation and Other Costs</i>

Total First Year Savings = \$1,648,905

Staffing Positions

Craft Position Loss =	20	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	(6)	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	740,914	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	606,034 Midland 3,664,296 Austin	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	101,613	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
 Priority Mail®
 Package Services
 Periodicals
 Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Austin</u>	<u>Midland</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$470,400	\$773,700	\$1,244,100
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$139,765	\$388,578	\$528,343
PCES/EAS Supervisory Workhour Savings	\$223,711	\$348,617	\$572,328
Transportation Savings	(\$85,766)	(\$404,557)	(\$490,323)
Maintenance Savings	(\$224,145)	\$555,586	\$331,441
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$523,965	\$1,661,924	\$2,185,889
Total One-Time Costs	\$0	\$536,984	\$536,984
Total First Year Savings	\$523,965	\$1,124,940	\$1,648,905

Staffing Positions

Craft Staffing Changes		<u>Austin</u>	<u>Midland</u>	<u>Total</u>
Abilene		27	72	-20
-119				
Management Staffing Changes		<u>Austin</u>	<u>Midland</u>	<u>Total</u>
Abilene		8	2	6
-4				

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Abilene TX CSMPC
Street Address: 1020 E Overland TRL
City: Abilene
State: TX
5D Facility ZIP Code: 79601
District: Ft. Worth
Area: Southwest
Finance Number: 480015
Current 3D ZIP Code(s): 768, 795, 796
Miles to Gaining Facility: 228
EXFC office: Yes
Plant Manager: David Farrar
Senior Plant Manager: Larry Wagener
District Manager: Pat Williams
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Austin TX P&DC
Street Address: 8225 Cross Park DR
City: Austin
State: TX
5D Facility ZIP Code: 78710
District: Rio Grande
Area: Southwest
Finance Number: 480421
Current 3D ZIP Code(s): 733, 786, 787, 789
EXFC office: Yes
Plant Manager: Peter Sgro
Senior Plant Manager: Bruno L Tristan
District Manager: William J Mitchell

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update
Date & Time this workbook was last saved:

	June 16, 2011
	2/19/2012 11:56

4. Other Information

Area Vice President: Linda Welch
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

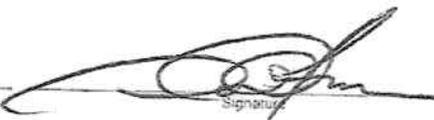
Approval Signatures

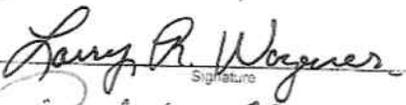
Losing Facility Name and Type: Abilene TX CSMP
Street Address: 1020 E Overland TRL
City: Abilene
State: TX
Facility ZIP Code: 79601
Finance Number: 480015
Current 3D ZIP Code(s): 768, 795, 796
Type of Distribution to Consolidate: Orig & Dest

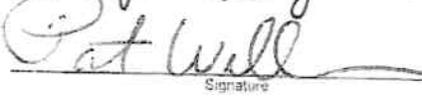
Gaining Facility Name and Type: Austin TX P&DC
Street Address: 8225 Cross Park DR
City: Austin
State: TX
Facility ZIP Code: 78710
Finance Number: 480421
Current 3D ZIP Code(s): 733, 786, 787, 789

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 David Farrar
Printed Name _____  Signature _____ 17 Nov 2011 Date

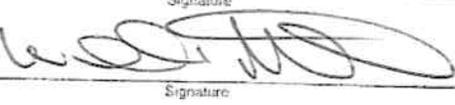
Senior Plant Manager:
 Larry Wagener
Printed Name _____  Signature _____ Nov 17, 2011 Date

District Manager:
 Pat Williams
Printed Name _____  Signature _____ Nov 17, 2011 Date

GAINING FACILITY:

Plant Manager:
 Peter Sgro
Printed Name _____  Signature _____ 11/28/11 Date

Senior Plant Manager:
 Bruno L. Tristan
Printed Name _____  Signature _____ 12/2/11 Date

District Manager:
 William J. Mitchell
Printed Name _____  Signature _____ 12/5/11 Date

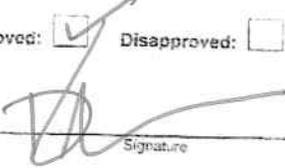
AREA OFFICE:

Area Vice President:
 Linda Welch
Printed Name _____  Signature _____ 1/18/12 Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
Printed Name _____  Signature _____ 2/20/12 Date

Comments: _____

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Abilene TX CSMPC

Current 3D ZIP Code(s): 768, 795, 796

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Austin TX P&DC

Current 3D ZIP Code(s): 733, 786, 787, 789

BACKGROUND

The Abilene TX P&DF is a Leased facility. It processes originating and destinating volumes for SCF 768/769, 795/796 it is located approximately 228 miles from the Austin TX P&DC which services SCF 786-787 and 789. For this AMP package the volumes were split and only the 768 volume will flow to the Austin P&DC.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Abilene into Midland every day Monday thru Saturday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Abilene TX P&DF into the Midland TX P&DF are:

Total First Year Savings	\$ 523,965
Total Annual Savings	\$ 523,965

There is no one time facility costs with this AMP package, because the one time costs were calculated into the Abilene into Midland package.

CUSTOMER & SERVICE IMPACTS

Business mail acceptance services currently provided the Abilene MPO will still be provided if the AMP is implemented with the current hours of operation. However it is proposed to be moved 4.5 miles away to the Abilene Downtown Main PO. Local collection box times will not change and a local postmark will continue to be available at retail service locations. There is no retail at the Abilene facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Abilene Annex (Terminate)

BMEU – Relocate into the Abilene, TX MPO, which is located 4.5 miles from the proposed closing facility. Work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis.

Carriers, PO Box and Retail – None; located in Abilene main office.

TRANSPORTATION CHANGES:

The 768 zip code is the only zip out of Abilene that will be processed at the Austin TX P&DC. Abilene currently has a “parent” and “child” Transportation setup to perform mail delivery throughout the 768 Zip Code area. The parent routes go to the larger offices with between 22 and 24 foot vehicles. From the offices which I have listed below the child routes which are operated with passenger cars, pick up the mail and deliver to the small 768 offices. These routes will remain the same.

It has been decided to dispatch the parent routes out of Austin P & DC. They are:

- *Mason 76856*
- *Brady 76825*
- *Eden 76837*
- *Ballinger 76821*
- *Richland Springs 76871*
- *Rochelle 76872*
- *Brookesmith 76827*
- *Bangs 76823*
- *Santa Anna 76878*
- *San Saba 76877*
- *Mullin 76864*
- *Zephyr 76890*
- *May 76857*
- *Junction 76849*
- *Menard 76859*
- *Coleman 76834*
- *Santa Anna 76878*
- *Brownwood*

We will not Hub any mail out of the Austin P & DC. Brownwood will be changed to a tractor trailer so all the mail could get to them on one truck. Route 795AG was changed to improve the line of travel. May Post Office was added to 79530 since it was on the truck with Brownwood. I took Ballinger and Eden from route 795AG and added them to 795L3.

Summary Narrative *(continued)*

COLLECTION MAIL RUNS

The child routes out of the offices listed above arrive back to their origin office at the following times:

	Between the Times of:	No. of Trips	HCR - Trip (Time)
Number of Associate Office Dispatches Departing in Hour Intervals	1100 - 1200	7	76861-2 (1109) 76883-4 (1120) 76885-2 (1120) 76841-2 (1150) 76886-2 (1114) 76872-2 (1130) 76869-2 (1145)
	1201 - 1300	2	76864-2 (1313) 76871-2 (1245)
	1301 - 1400	2	76816-2 (1339) 76868-2 (1331)
	1401 - 1500	4	76815-2 (1410) 76887-2 (1445) 76870-2 (1500) 76876-4 (1447)
	1501 - 1600	1	16813-2 (1501)
	1601 - 1700	3	76888 - 2 (1605) 76873-2 (1625) 16867-2 (1650)
	1701 - 1800	1	76872-4 (1750)

The parent routes will be set up to return mail to Austin after the above offices dispatch their mail back. Since these routes will be between 3-5 hours long they will arrive at the Austin P & DC late in the evening depending on the arrival of the carriers from the offices listed below.

- *Mason 76856*
- *Brady 76825*
- *Eden 76837*
- *Ballinger 76821*
- *Richland Springs 76871*
- *Rochelle 76872*
- *Brookesmith 76827*
- *Bangs 76823*
- *Santa Anna 76878*
- *San Saba 76877*
- *Mullin 76864*
- *Zephyr 76890*
- *May 76857*
- *Junction 76849*
- *Menard 76859*
- *Coleman 76834*
- *Santa Anna 76878*
- *Brownwood*

Summary Narrative *(continued)*

DELIVERY MAIL RUNS

Mail for the 768 Associate Offices will be dispatched from Austin P & DC. These estimated times reflect the change of HCR contracts to have the last office receive their mail by 0600.

- Brownwood – 0330
- Richland Springs, Rochelle, and Brookesmith – 0130
- San Saba, Goldthwaite, Mullin, Zephyr, and May – 0130
- Menard, and Junction – 0200
- Coleman, and Santa Anna – 0200

The Abilene 768 offices currently do not utilize PVS transportation so there should be no additions in PVS expense.

Dispatch times for Delivery Mail HCR's need to be reviewed for the elimination of any second trips based on volume/cube space and moved to an earlier dispatch time from Austin P & DC.

NEW HCRs

The current contracts that run to the 768 offices which will be dispatched from Austin P & DC will all become new routes. Below is a list of those contracts.

- 795L2
- 79541
- 795L3
- 79530
- 79539
- 795AG

EMPLOYEE IMPACTS

In this feasibility study, 94 craft employees are listed as being impacted. There are 43 craft employee retirement eligible. Austin will be expected to increase their management staffing to current authorized levels. One additional Supervisor Distribution Operations will be authorized from this study. The total Function 1/4 savings from craft impacts is projected to be \$470,400.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Abilene TX CSMPC

Current 3D ZIP Code(s): 768, 795, 796

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Austin TX P&DC

Current 3D ZIP Code(s): 733, 786, 787, 789

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	OGP Cleared EDW MCRS by 2300	OGS Cleared EDW EOR by 2400	MMP Cleared EDW EOR by 2400	On Hand at 2400	Mail Assigned EDW MCRS	Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900
				Data Source =	Data Source =	Data Source =	Data Source =	MMP Volume	Data Source =	Data Source =	Data Source =	Data Source =
16-Apr	SAT	4/16	ABILENE PO	72.3%	100.0%	100.0%		#VALUE!	100.0%	81.3%	56.6%	
23-Apr	SAT	4/23	ABILENE PO	81.8%	100.0%	100.0%		#VALUE!	100.0%	74.9%	34.5%	
30-Apr	SAT	4/30	ABILENE PO	61.1%	99.9%	100.0%		#VALUE!	100.0%	84.7%	60.2%	
7-May	SAT	5/7	ABILENE PO	78.7%	100.0%	100.0%		#VALUE!	100.0%	89.4%	62.0%	
14-May	SAT	5/14	ABILENE PO	73.6%	100.0%	100.0%		#VALUE!	100.0%	99.1%	90.3%	
21-May	SAT	5/21	ABILENE PO	75.3%	99.9%	100.0%		#VALUE!	100.0%	89.5%	49.6%	
28-May	SAT	5/28	ABILENE PO	62.6%	94.6%	100.0%		#VALUE!	100.0%	75.1%	39.3%	
4-Jun	SAT	6/4	ABILENE PO	83.7%	100.0%	100.0%		#VALUE!	100.0%	88.4%	62.0%	
11-Jun	SAT	6/11	ABILENE PO	85.2%	100.0%	100.0%		#VALUE!	100.0%	89.9%	87.6%	
18-Jun	SAT	6/18	ABILENE PO	86.1%	100.0%	100.0%		#VALUE!	100.0%	96.7%	85.0%	
25-Jun	SAT	6/25	ABILENE PO	78.6%	97.2%	100.0%		#VALUE!	100.0%	98.5%	92.0%	
2-Jul	SAT	7/2	ABILENE PO	76.9%	100.0%	100.0%		#VALUE!	100.0%	93.2%	74.5%	
9-Jul	SAT	7/9	ABILENE PO	78.2%	100.0%	100.0%		#VALUE!	100.0%	86.8%	67.3%	
16-Jul	SAT	7/16	ABILENE PO	89.0%	100.0%	100.0%		#VALUE!	100.0%	96.1%	86.7%	
23-Jul	SAT	7/23	ABILENE PO	88.1%	100.0%	100.0%		#VALUE!	100.0%	89.0%	83.5%	
30-Jul	SAT	7/30	ABILENE PO	82.6%	100.0%	100.0%		#VALUE!	100.0%	93.7%	74.3%	
6-Aug	SAT	8/6	ABILENE PO	88.6%	99.7%	100.0%		#VALUE!	100.0%	89.9%	58.4%	
13-Aug	SAT	8/13	ABILENE PO	91.1%	100.0%	100.0%		#VALUE!	100.0%	97.7%	74.3%	
20-Aug	SAT	8/20	ABILENE PO	91.2%	100.0%	100.0%		#VALUE!	100.0%	99.1%	85.0%	
27-Aug	SAT	8/27	ABILENE PO	77.7%	97.6%	100.0%		#VALUE!	100.0%	87.1%	48.7%	
3-Sep	SAT	9/3	ABILENE PO	76.0%	100.0%	100.0%		#VALUE!	100.0%	89.1%	44.7%	
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	OGP Cleared EDW MCRS by 2300	OGS Cleared EDW EOR by 2400	MMP Cleared EDW EOR by 2400	On Hand at 2400	Mail Assigned EDW MCRS	Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900
				Data Source =	Data Source =	Data Source =	Data Source =	MMP Volume	Data Source =	Data Source =	Data Source =	
16-Apr	SAT	4/16	AUSTIN P&DC	88.6%	100.0%	100.0%	91.9%	0.4	100.0%	100.0%	79.4%	
23-Apr	SAT	4/23	AUSTIN P&DC	83.1%	100.0%	100.0%	96.2%	0.1	100.0%	100.0%	80.1%	
30-Apr	SAT	4/30	AUSTIN P&DC	75.5%	100.0%	100.0%	93.4%	0.3	98.6%	100.0%	70.8%	
7-May	SAT	5/7	AUSTIN P&DC	78.3%	100.0%	100.0%	94.4%	0.2	100.0%	100.0%	79.9%	
14-May	SAT	5/14	AUSTIN P&DC	93.4%	100.0%	100.0%	96.5%	0.1	100.0%	100.0%	85.5%	
21-May	SAT	5/21	AUSTIN P&DC	91.1%	100.0%	100.0%	95.7%	0.1	100.0%	100.0%	91.2%	
28-May	SAT	5/28	AUSTIN P&DC	80.1%	100.0%	100.0%	94.7%	0.2	100.0%	100.0%	89.4%	
4-Jun	SAT	6/4	AUSTIN P&DC	87.0%	100.0%	100.0%	93.4%	0.1	100.0%	100.0%	85.3%	
11-Jun	SAT	6/11	AUSTIN P&DC	85.4%	100.0%	100.0%	90.9%	0.1	100.0%	99.8%	85.8%	
18-Jun	SAT	6/18	AUSTIN P&DC	88.6%	99.7%	100.0%	96.9%	0.1	100.0%	100.0%	90.1%	
25-Jun	SAT	6/25	AUSTIN P&DC	80.0%	99.8%	100.0%	92.1%	0.3	100.0%	100.0%	87.3%	
2-Jul	SAT	7/2	AUSTIN P&DC	80.1%	99.4%	100.0%	90.4%	0.4	99.9%	100.0%	92.7%	
9-Jul	SAT	7/9	AUSTIN P&DC	88.9%	100.0%	100.0%	91.6%	0.4	100.0%	100.0%	92.5%	
16-Jul	SAT	7/16	AUSTIN P&DC	89.0%	100.0%	100.0%	97.8%	0.0	100.0%	100.0%	92.1%	
23-Jul	SAT	7/23	AUSTIN P&DC	87.1%	100.0%	100.0%	95.5%	0.2	99.9%	100.0%	86.2%	
30-Jul	SAT	7/30	AUSTIN P&DC	78.1%	100.0%	100.0%	94.5%	0.2	100.0%	100.0%	86.4%	
6-Aug	SAT	8/6	AUSTIN P&DC	87.2%	100.0%	100.0%	96.4%	0.1	100.0%	100.0%	91.7%	
13-Aug	SAT	8/13	AUSTIN P&DC	91.2%	95.4%	97.1%	92.4%	0.1	100.0%	100.0%	82.5%	
20-Aug	SAT	8/20	AUSTIN P&DC	86.9%	100.0%	100.0%	97.8%	0.1	100.0%	100.0%	89.9%	
27-Aug	SAT	8/27	AUSTIN P&DC	80.7%	100.0%	100.0%	98.0%	0.1	99.3%	100.0%	86.2%	
3-Sep	SAT	9/3	AUSTIN P&DC	80.3%	100.0%	100.0%	93.1%	0.2	98.6%	100.0%	84.2%	

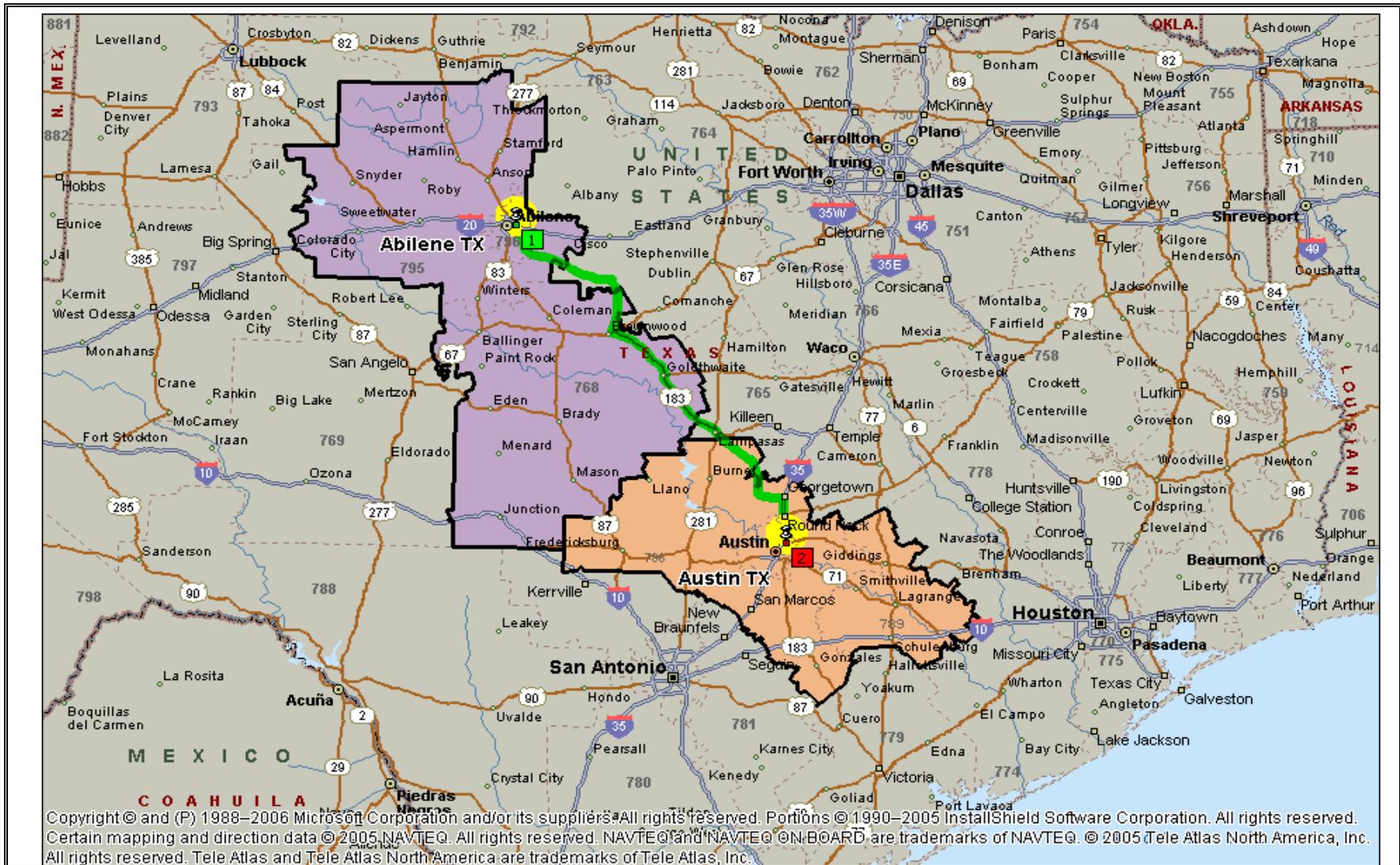
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Abilene TX CSMPC
Current 3D ZIP Code(s): 768, 795, 796
Miles to Gaining Facility: 228

Gaining Facility Name and Type: Austin TX P&DC
Current 3D ZIP Code(s): 733, 786, 787, 789



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Losing Facility 3D ZIP Code(s): 768, 795, 796

Gaining Facility 3D ZIP Code(s): 733, 786, 787, 789

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Abilene TX CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Austin TX P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.85	\$0.00
12	\$42.23	\$0.00
13	\$18.52	\$150.82
14	\$41.63	\$33.26
15	\$0.00	\$37.93
16	\$0.00	\$36.41
17	\$39.14	\$0.00
18	\$36.04	\$41.87

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.55	\$0.00
12	\$44.23	\$0.00
13	\$38.71	\$0.00
14	\$40.14	\$0.00
15	\$37.21	\$0.00
16	\$0.00	\$37.37
17	\$39.62	\$0.00
18	\$39.69	\$37.22

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$32,985
010	100.0%					\$4,386
014	100.0%					\$132
015	100.0%					\$5,210
016	100.0%					\$46
017	100.0%					\$12,735
020	100.0%					\$7,189
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$26,692
033	100.0%					\$46
035	100.0%					\$60,161
040	100.0%					\$7,475
044	100.0%					\$34,184
050	100.0%					\$96,628
055	100.0%					\$28,678
060	100.0%					\$23,468
066	100.0%					\$32
067	100.0%					\$81
070	100.0%					\$20
074	100.0%					\$40,653
083	100.0%					\$8
084	100.0%					\$3,754
100	100.0%					\$0
107	100.0%					\$10
109	100.0%					\$18,754
110	100.0%					\$18,012
111	100.0%					\$0
112	100.0%					\$48,823
117	100.0%					\$35,443
118	100.0%					\$42
120	100.0%					\$17,398
123	100.0%					\$77
124	100.0%					\$41,884
126	100.0%					\$30,228
150	100.0%					\$25,097
170	100.0%					\$11,726
180	100.0%					\$21,436
185	100.0%					\$1,457
186	100.0%					\$72

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$519,934
010						\$345,268
014						\$68,980
015						\$240,617
016						\$103,418
017						\$176,520
020						\$20,031
021						\$11,571
022						\$39,439
030						\$756,320
033						\$0
035						\$1,305,904
040						\$202,956
044						\$288,449
050						\$980,369
055						\$698,945
060						\$138,632
066						\$0
067						\$0
070						\$143,075
074						\$266,698
083						\$55,741
084						\$17,121
100						\$60,838
107						\$0
109						\$0
110						\$1,064
111						\$134
112						\$1,151,940
117						\$859,147
118						\$190
120						\$317
123						\$320
124						\$530,531
126						\$37,420
150						\$568,779
170						\$307,441
180						\$407,761
185						\$7,564
186						\$0

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Austin TX P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
033	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
107	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$553,324
010					\$349,708
014					\$69,113
015					\$235,967
016					\$103,465
017					\$189,411
020					\$27,308
021					\$11,571
022					\$39,439
030					\$775,609
033					\$43
035					\$1,354,652
040					\$208,424
044					\$318,899
050					\$1,063,380
055					\$720,521
060					\$159,539
066					\$8,003
067					\$8,482
070					\$142,021
074					\$302,716
083					\$55,741
084					\$20,921
100					\$60,382
107					\$0
109					\$20,656
110					\$11,041
111					\$134
112					\$1,201,360
117					\$895,024
118					\$232
120					\$17,928
123					\$397
124					\$572,927
126					\$68,018
150					\$587,983
170					\$316,101
180					\$429,460
185					\$9,003
186					\$40
200					\$10,696
208					\$161,056
210					\$1,459,815
212					\$62,927
213					\$2,165
230					\$1,753,105
231					\$1,419,060
232					\$232,908
233					\$68,126

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Austin TX P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
355	0.0%	100.0%		\$140	355				\$0
470	0.0%	100.0%		\$119	470				\$0
515	0.0%	100.0%		\$95	515				\$0
516	0.0%	100.0%		\$0	516				\$0
544	0.0%	100.0%		\$23	544				\$0
568	0.0%	100.0%		\$13	568				\$0
581	0.0%	100.0%		\$0	581				\$266,630
608	0.0%	100.0%		\$135	608				\$0
613	0.0%	100.0%		\$131	613				\$0
621	0.0%	100.0%		\$157	621				\$0
626	0.0%	100.0%		\$0	626				\$0
665	0.0%	100.0%		\$19,205	665				\$0
666	0.0%	100.0%		\$0	666				\$27,748
718	0.0%	100.0%		\$63	718				\$0
742	0.0%	100.0%		\$169	742				\$0
745	50.0%	50.0%		\$35,127	745				\$730,119
747	0.0%	59.6%		\$206,261	747				\$2,779,761
750	0.0%	100.0%		\$265,195	750				\$7,331,968
751	0.0%	100.0%		\$25	751				\$15,066
752	0.0%	100.0%		\$24,283	752				\$0
756	0.0%	100.0%		\$119,581	756				\$0
795	0.0%	100.0%		\$28	795				\$0
796	0.0%	100.0%		\$9	796				\$0
981	0.0%	100.0%		\$70	981				\$0
550				\$45,173	550				\$0
579				\$10,143	579				\$246
753				\$174,747	753				\$1,984,738
					085				\$312
					570				\$59,985
					582				\$355,290
					616				\$14,723
					624				\$41,326
					653				\$139
					668				\$675,150
					672				\$0
					673				\$128,285
					679				\$65,448
					680				\$308
					749				\$14

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
355		\$0	355		\$0
470		\$0	470		\$0
515		\$0	515		\$0
516		\$0	516		\$0
544		\$0	544		\$0
568		\$0	568		\$0
581		\$0	581		\$266,630
608		\$0	608		\$0
613		\$0	613		\$0
621		\$0	621		\$0
626		\$0	626		\$0
665		\$0	665		\$0
666		\$0	666		\$27,748
718		\$0	718		\$0
742		\$0	742		\$0
745		\$0	745		\$747,344
747		\$83,295	747		\$2,779,761
750		\$0	750		\$7,331,968
751		\$0	751		\$15,066
752		\$0	752		\$0
756		\$0	756		\$0
795		\$0	795		\$0
796		\$0	796		\$0
981		\$0	981		\$0
550		\$45,173	550		\$0
579		\$10,143	579		\$246
753		\$174,747	753		\$1,984,738
			085		\$312
			570		\$59,985
			582		\$355,290
			616		\$14,723
			624		\$41,326
			653		\$139
			668		\$675,150
			672		\$0
			673		\$128,285
			679		\$65,448
			680		\$308
			749		\$14

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Data Extraction Date: 10/13/11

Finance Number: 480015

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	2	0	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
7						
8						
9						
10						
11						
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79						
	Totals		9	6	2	(4)

Retirement Eligibles: 1

Position Loss: 4

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (3)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	1	-1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	NETWORKS SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	22	17	23	6
13	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	SECRETARY (FLD)	EAS-12	1	0	1	1
16						
17						
18						
19						
20						
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79						
	Total		49	41	49	8

Retirement Eligibles: 18

Position Loss: (8)

Total PCES/EAS Position Loss: (4) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Lossing Facility: Abilene TX CSMPC

Finance Number: 480015

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	14	0	64	78	0	(78)
Function 4 - Clerk	0	0	0		2	2
Function 1 - Mail Handler	0	0	12	12	0	(12)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	14	0	76	90	2	(88)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	6	(29)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	0	0	3	3	0	(3)
Total	14	0	114	128	8	(121)

Retirement Eligibles: 43

Gaining Facility: Austin TX P&DC

Finance Number: 480421

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	27	0	363	390	401	11
Function 1 - Mail Handler	15	2	149	166	171	5
Function 1 Sub-Total	42	2	512	556	572	16
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	178	178	189	11
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	11	11	11	0
Total	42	2	704	748	775	27

Retirement Eligibles: 249

Total Craft Position Loss: 94 (This number carried forward to the *Executive Summary*)

(13) Notes: Maintenance proposed authorized staffing = +52, added 11 in this study. Remainder shown in other concurrent studies.

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Austin TX P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 289,503	\$ 0	\$ (289,503)
LDC 37 Building Equipment	\$ 174,747	\$ 174,747	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 206,261	\$ 83,295	\$ (122,967)
LDC 39 Maintenance Operations Support	\$ 35,127	\$ 0	\$ (35,127)
LDC 93 Maintenance Training	\$ 1,847	\$ 0	\$ (1,847)
Workhour Cost Subtotal	\$ 707,485	\$ 258,041	\$ (449,444)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 150,002	\$ 0	\$ (150,002)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 857,488	\$ 258,041	\$ (599,446)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,347,033	\$ 7,347,033	\$ 0
LDC 37 Building Equipment	\$ 1,984,738	\$ 1,984,738	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,779,775	\$ 2,779,775	\$ 0
LDC 39 Maintenance Operations Support	\$ 786,477	\$ 803,701	\$ 17,225
LDC 93 Maintenance Training	\$ 332,446	\$ 332,446	\$ 0
Workhour Cost Subtotal	\$ 13,230,469	\$ 13,247,693	\$ 17,225
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,216,577	\$ 2,216,577	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 806,367	
Grand Total	\$ 15,447,046	\$ 16,270,637	\$ 823,592

Annual Maintenance Savings: **(\$224,145)**

(This number carried forward to the Executive Summary)

(7) Notes:

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC
Finance Number: 480015
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Austin TX P&DC
Finance Number: 480421

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$65,448	\$65,448	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$65,448	\$65,448	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	614,336			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			656,798		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$930,809

HCR Annual Savings (Gaining Facility): (\$1,016,575)

Total HCR Transportation Savings: (\$85,766)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Abilene TX CSMPC

Gaining Facility: Austin TX P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	2	0	(2)
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	4	(1)	(3)	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	3	4	1	1	\$0
APPS	0	1	1	1	\$0
CIOSS	2	2	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	23	27	4	(2)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	4	7	3	2	\$0
FSS	0	0	0	0	\$0
SPBS	0	1	1	1	\$0
UFSM	0	0	0	(2)	\$0
FC / MICRO MARK	0	0	0	(1)	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	1	0	(1)	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	1	0	(1)	(1)	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

5-Digit ZIP Code: 79601

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 768		3-Digit ZIP Coc 795		3-Digit ZIP Co 796		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
29	89	9	81	2	5		
83	25	98	16	53	27		
11	7	4	0	13	10		
123	121	111	97	68	42	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2/11	29.3%
Q3/11	32.6%
Q4/11	32.0%
Q1/12	39.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	N/A	N/A
Tuesday	10:00	17:00	N/A	N/A
Wednesday	10:00	17:00	N/A	N/A
Thursday	10:00	17:00	N/A	N/A
Friday	10:00	17:00	N/A	N/A
Saturday			N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

no

8. Notes: There is no retail in the existing CSMPC, The retail will not change at the Downtown Main PO, The BMEU is currently located in the CSMPC and will be relocated to the Downtown Main PO.

Gaining Facility: Austin TX P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Abilene TX CSMPC
 Street Address: 1020 E Overland TRL
 City, State ZIP: Abilene TX 79601

2. Lease Information. (If not leased skip to 3 below.)

Leased

Enter annual lease cost: \$131,328
 Enter lease expiration date: Aug-16
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 61085
 Enter gained square footage expected with the AMP: 61085

4. Planned use for acquired space from approved AMP

Existing leased CSMPC will be vacated and the lease terminated.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes Space & Costs we allocated within the Abilene into Midland Package due to the Volume Split between Austin and Midland.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Abilene TX CSMPC

Gaining Facility: Austin TX P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS	Salt Lake City	\$30.91

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Abilene TX CSMPC
Street Address: 1020 E Overland TRL
City: Abilene
State: TX
5D Facility ZIP Code: 79601
District: Ft. Worth
Area: Southwest
Finance Number: 480015
Current 3D ZIP Code(s): 768, 795, 796
Miles to Gaining Facility: 153
EXFC office: Yes
Plant Manager: David Farrar
Senior Plant Manager: Larry Wagener
District Manager: Pat Williams
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Midland TX P&DF
Street Address: 10000 Loop 40
City: Midland
State: TX
5D Facility ZIP Code: 79711
District: Rio Grande
Area: Southwest
Finance Number: 485917
Current 3D ZIP Code(s): 769, 797
EXFC office: Yes
Plant Manager: Clifton Edgerton
Senior Plant Manager: Bruno L Tristan
District Manager: William J Mitchell

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 12:09

4. Other Information

Area Vice President: Linda Welch
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Richard Enriquez
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

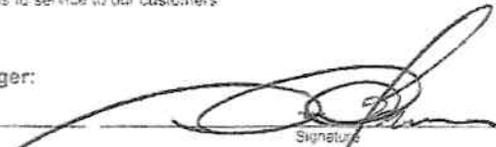
Approval Signatures

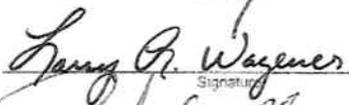
Losing Facility Name and Type: Abilene TX CSMP
Street Address: 1020 E Overland Trl
City: Abilene
State: TX
Facility ZIP Code: 79601
Finance Number: 480015
Current 3D ZIP Code(s): 768, 795, 796
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Midland TX P&DF
Street Address: 10000 Loop 40
City: Midland
State: TX
Facility ZIP Code: 79711
Finance Number: 485917
Current 3D ZIP Code(s): 769, 797

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

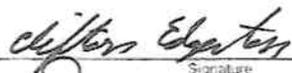
LOSING FACILITY:

Postmaster or Plant Manager:
 David Farrar  17 Nov 2011
Printed Name Signature Date

Senior Plant Manager:
 Larry Wagener  Nov 17, 20 11
Printed Name Signature Date

District Manager:
 Pat Williams  Nov 17, 2011
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Clifton Edgerton  Nov 17, 2011
Printed Name Signature Date

Senior Plant Manager:
 Bruno L. Tristan  12/2/11
Printed Name Signature Date

District Manager:
 William J. Mitchell  12/5/11
Printed Name Signature Date

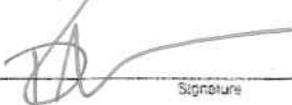
AREA OFFICE:

Area Vice President:
 Linda Welch  1/18/12
Printed Name Signature Date

Implementation Date: 

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Abilene TX CSMPC

Current 3D ZIP Code(s): 768, 795, 796

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Midland TX P&DF

Current 3D ZIP Code(s): 769, 797

BACKGROUND

The Abilene TX P&DF is a Leased facility. It processes originating and destinating volumes for SCF 768/769, 795/796. It is located approximately 155.5 miles from the Midland TX P&DF which services SCF 797.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Abilene into Midland every day Monday thru Saturday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Abilene TX P&DF into the Midland TX P&DF are:

Total First Year Savings	\$1,124,940
Total Annual Savings	\$1,661,924

There are one-time costs associated with this AMP are \$536,984 for equipment relocations costs to move 1 SPBS, 1 AFSM 100, 2 DIOSS, and 2 DBCS machines to Midland. There are an additional \$290,000 projected costs to remove some interior walls, provide larger openings to administrative space to be converted to operations, and to install new electrical drops for the new equipment layout.

CUSTOMER & SERVICE IMPACTS

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Abilene Annex (Terminate)

BMEU – Relocate into the Abilene, TX MPO, which is located 4.5 miles from the proposed closing facility. The hours of operation will remain the same.

Work hours for the BMEU are in another finance number and will be reallocated and/or adjusted to the new facility according to the new workload analysis.

Carriers, PO Box and Retail – None; located in Abilene main office.

Local collection box pick up times will not change and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION CHANGES:

The Midland P&DF is located 155.5 miles and two hours forty five minutes travel time from the Abilene Plant. Should the decision be made to vacate the CSMPC facility, the Abilene Hub operation can be moved to the Abilene MPO located at 341 Pine, Abilene TX 79604. This facility which was previously the Abilene GMF, has dock doors and should serve adequately as the Abilene Transfer Hub. Midland P&DF to the Abilene MPO is 161 miles and three hours travel time.

rev 06/10/2009

Summary Narrative (continued)

Transportation to and from the following 795 Associate Offices will be adjusted where possible to depart and arrive the Midland P&DC.

- *Hermleigh TX 79536*
- *Snyder TX 79549*
- *Sweetwater TX 79556*
- *Roscoe, TX 79545*
- *Loraine, TX 79535*
- *Colorado City TX 79512*
- *Westbrook, TX 79565*
- *Coahoma, TX 79511*

Currently Clyde TX 79510, and Baird TX 79504 are on HCR 79541 which also include 768 offices. A separate contract for these two offices will need to be made originating out of the Abilene Hub. This would be 21.5 one way miles and 13,247 annual miles.

Collection mail for the other 795 associate offices will be dropped at the Abilene Hub on existing HCR transportation. The truck arrival profile into Abilene by the half-hour is shown below:

	Between the Times of:		No of Trips
Number of Collection Trips Arriving in Half-Hour Intervals	1500	- 1529	
	1530	- 1559	
	1600	- 1629	
	1630	- 1659	
	1700	- 1729	
	1730	- 1759	1 (new Clyde)
	1800	- 1829	3
	1830	- 1859	1
	1900	- 1929	

The following dispatches will take collection mail from the Abilene Hub to the Midland P&DC:

<u>LV Abilene</u>	<u>Arrive Midland P&DC</u>
1630	1930
1800	2100
1915	2215

DPS and processed mail will be dispatched from the Midland P&DF to the Abilene Hub HCR trips as shown below:

<u>LV Midland</u>	<u>Arrive Abilene</u>
2300	0200
0001	0300
0100	0400

Mail for the 795/796 Associate Offices will be dispatched from Abilene MPO in the following half-hour intervals on existing highway contract transportation. This is proposed and HCR contracts will have to be modified to change the dispatch times.

	Between the Times of:		No of Trips
Number of Associate Office Dispatches Departing in Half-Hour Intervals	0400	- 0429	4
	0430	- 0459	4
	0500	- 0529	3
	0530	- 0559	
	0600	- 0629	
	0630	- 0659	
	0700	- 0729	
	0730	- 0759	

Summary Narrative *(continued)*

Two HCR's departing Midland for 795 offices (current HCR 795L3 and 79540) will depart Midland No Later than 0400.

The Abilene facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the Abilene facility will be affected as a result of this AMP. The Dallas NDC currently processes Abilene mail; but the AMP will result in a change in processing to Midland. A Minimum of 1 additional trip is projected due to the relocation of 769,795,796 volumes.

Request the current Abilene/Lubbock FEDEX transportation be transferred to run out of Midland HCR 793AO. In addition, we are requesting the current 3 HCR 76936 San Angelo to Abilene transportation be move so that it is San Angelo to Midland. Since there is currently existing transportation between Midland and San Angelo HCR 76925, we request that the San Angelo to Midland transportation only be increased to 2 instead of the 3 that is currently running from San Angelo to Abilene under HCR 76936.

We would have to change the current transportation between Abilene and Midland so that 3 tractor-trailers would run instead of the current 2 bobtail trips (HCR 79533) that runs between the two facilities.

Recommend the abolishment of HCR 79535, and HCR 795AG. These two HCR contracts are for Express Mail runs to the 768 and 795 Associate Offices. Currently they depart the existing Abilene Plant at 10:30 and 10:35 hours. It is to be noted that there is not sufficient volume to justify these continuance of these 2 HCR contracts daily and the volumes coming in as an early collection does not justify the return trips either.

The Current 769 HCR Contracts will not change and remain the same. Collection mail for the 769 associate offices will be dropped at the San Angelo MPO Hub on existing HCR transportation. The truck arrival profile into San Angelo by the half-hour is shown below:

	Between the Times of:	No of Trips
Number of Collection Trips Arriving in Half-Hour Intervals	1500 - 1529	
	1530 - 1559	
	1600 - 1629	1
	1630 - 1659	
	1700 - 1729	2
	1730 - 1759	3
	1800 - 1829	
	1830 - 1859	
	1900 - 1929	

The following dispatches will take collection mail from the San Angelo MPO Hub to the Midland P&DC:

<u>LV San Angelo MPO</u>	<u>Arrive Midland P&DC</u>
1630	1850
1800	2020
1830	2050

DPS and processed mail will be dispatched from the Midland P&DC to the San Angelo MPO Hub HCR trips as shown below:

<u>LV Midland</u>	<u>Arrive San Angelo</u>
2300	0120
0000	0220
0100	0320

Summary Narrative *(continued)*

Mail for the 769 Associate Offices will be dispatched from the San Angelo MPO as its currently being done in half-hour intervals on existing highway contract transportation out of San Angelo MPO. This is proposed and the current HCR contracts will have to be modified for dispatch times.

	Between the Times of:	No of Trips
Number of Associate Office Dispatches Departing in Half- Hour Intervals	0400 - 0429	3
	0430 - 0459	3
	0500 - 0529	
	0530 - 0559	
	0600 - 0629	
	0630 - 0659	
	0700 - 0729	
	0730 - 0759	

The San Angelo MPO facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the San Angelo MPO HCR 75197 facility will be affected as a result of this AMP. The Dallas NDC currently processes San Angelo 769 mail; but the AMP will result in a change in processing to Midland. The AMP would result in moving the existing 75197 HCR from San Angelo to be routed directly into Midland due to the relocation of 769,795, and 796 volumes.

Request that the San Angelo to Midland transportation only be increased to 2 instead of the 3 that is currently running from San Angelo to Abilene under HCR 76936.

EXPRESS MAIL

Currently the Express Mail Service Standard from Abilene 795 and 796 to Austin 786/787/789 is ND by AM and PM. The other 795 and 796 Express Mail would be required to be worked out of the Abilene Hub in order to make the Austin HCR 79511 Service commitments. Currently there is a round trip van in place that brings Express mail from Abilene to Midland that would have to be reversed in order to make the 795/796 service HCR 751BG service standard between Abilene 795/796 and Midland 797 to accommodate the overnight service standard for inter-district Express Mail.

In addition, there is additional volume from FedEx for the 769, 795 and 796 offices that sits in Lubbock at the Lubbock P&DF until 07:40 and then is dispatched to Abilene via 751BE. This existing volume would be required to be moved into Midland via existing and added transportation between Midland and Lubbock.

Currently the Express Mail Service Standard from San Angelo 769 to Abilene 795, 796, Austin 768, 786, 787, and 789 are currently ND by both AM and PM. Express Transportation would have to be put in place from the San Angelo MPO Hub to the Abilene MPO Hub and from Midland to San Angelo. The 769 and 795/796 Express Mail would be required to be worked out of both San Angelo MPO Hub and the Abilene Hub in order to make the Austin HCR 79511 Service commitments. Currently there is no Express Mail round trip van in place that brings Express mail from San Angelo to Abilene or Midland to San Angelo. Express Mail transportation would have to be put in place in order to accommodate the overnight service standard for inter-district/intra-district Express Mail.

In addition, Next Day Express Mail Destin for the 769/795/796 and 797 arrive in Lubbock via FEDEX. The Abilene 769/795/796 are dispatched to Abilene via HCR 751BE at 07:40. The 797 Midland Express is dispatched via 797LO and will only accommodate the additional Express Mail

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 54 craft employees and 2 management positions will be impacted. There are 43 craft employee retirement eligible. The total Function 1/4 savings from craft impacts is projected to be \$888,265.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

STAFFING IMPACTS:

The Abilene Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process un-worked MTE and to fill customer and office MTE orders. The estimated hours needed for the Hub operations are 6,124 per year or 3.5 FTEs. 3 Custodians, 1 BEM and 1 AMT will be needed to support the Downtown Main PO and facility issues for 795 and 796 offices, 5 FTE's or 8,725 hrs.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Abilene TX CSMPC

Current 3D ZIP Code(s): 768, 795, 796

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Midland TX P&DF

Current 3D ZIP Code(s): 769, 797

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%										
Weekly Trends Beginning Day		%	Facility	Cancelled by	Data Source =	OGP Cleared	Data Source =	OGS Cleared	Data Source =	MMP Cleared	Data Source =	MMP Volume	On Hand at	Data Source =	Mail Assigned	Commercial /	FedEx By 0230	Data Source =	DPS 2nd Pass	Cleared by	Data Source =	Trips On-Time	Data Source =	EDW TIMES
				2000	EDW MCRS	by 2300	EDW EOR	by 2400	EDW EOR	by 2400	EDW EOR	by 2400	EDW EOR	2400	EDW MCRS	0700	0400 - 0900	EDW TIMES						
16-Apr	SAT	4/16	ABILENE PO	72.3%	100.0%	100.0%		#/VALUE!	100.0%	81.3%	56.6%													
23-Apr	SAT	4/23	ABILENE PO	81.8%	100.0%	100.0%		#/VALUE!	100.0%	74.9%	34.5%													
30-Apr	SAT	4/30	ABILENE PO	61.1%	99.9%	100.0%		#/VALUE!	100.0%	84.7%	60.2%													
7-May	SAT	5/7	ABILENE PO	78.7%	100.0%	100.0%		#/VALUE!	100.0%	89.4%	62.0%													
14-May	SAT	5/14	ABILENE PO	73.6%	100.0%	100.0%		#/VALUE!	100.0%	99.1%	90.3%													
21-May	SAT	5/21	ABILENE PO	75.3%	99.9%	100.0%		#/VALUE!	100.0%	89.5%	49.6%													
28-May	SAT	5/28	ABILENE PO	62.6%	94.6%	100.0%		#/VALUE!	100.0%	75.1%	39.3%													
4-Jun	SAT	6/4	ABILENE PO	83.7%	100.0%	100.0%		#/VALUE!	100.0%	88.4%	62.0%													
11-Jun	SAT	6/11	ABILENE PO	85.2%	100.0%	100.0%		#/VALUE!	100.0%	89.9%	87.6%													
18-Jun	SAT	6/18	ABILENE PO	86.1%	100.0%	100.0%		#/VALUE!	100.0%	96.7%	85.0%													
25-Jun	SAT	6/25	ABILENE PO	78.6%	97.2%	100.0%		#/VALUE!	100.0%	96.5%	92.0%													
2-Jul	SAT	7/2	ABILENE PO	76.9%	100.0%	100.0%		#/VALUE!	100.0%	93.2%	74.5%													
9-Jul	SAT	7/9	ABILENE PO	78.2%	100.0%	100.0%		#/VALUE!	100.0%	86.8%	67.3%													
16-Jul	SAT	7/16	ABILENE PO	89.0%	100.0%	100.0%		#/VALUE!	100.0%	96.1%	86.7%													
23-Jul	SAT	7/23	ABILENE PO	88.1%	100.0%	100.0%		#/VALUE!	100.0%	89.0%	83.5%													
30-Jul	SAT	7/30	ABILENE PO	82.6%	100.0%	100.0%		#/VALUE!	100.0%	93.7%	74.3%													
6-Aug	SAT	8/6	ABILENE PO	88.6%	99.7%	100.0%		#/VALUE!	100.0%	89.9%	58.4%													
13-Aug	SAT	8/13	ABILENE PO	91.1%	100.0%	100.0%		#/VALUE!	100.0%	97.7%	74.3%													
20-Aug	SAT	8/20	ABILENE PO	91.2%	100.0%	100.0%		#/VALUE!	100.0%	99.1%	85.0%													
27-Aug	SAT	8/27	ABILENE PO	77.7%	97.6%	100.0%		#/VALUE!	100.0%	87.1%	48.7%													
3-Sep	SAT	9/3	ABILENE PO	76.0%	100.0%	100.0%		#/VALUE!	100.0%	89.1%	44.7%													

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%										
Weekly Trends Beginning Day		%	Facility	Cancelled by	Data Source =	OGP Cleared	Data Source =	OGS Cleared	Data Source =	MMP Cleared	Data Source =	MMP Volume	On Hand at	Data Source =	Mail Assigned	Commercial /	FedEx By 0230	Data Source =	DPS 2nd Pass	Cleared by	Data Source =	Trips On-Time	Data Source =	EDW TIMES
				2000	EDW MCRS	by 2300	EDW EOR	by 2400	EDW EOR	by 2400	EDW EOR	by 2400	EDW EOR	2400	EDW MCRS	0700	0400 - 0900	EDW TIMES						
16-Apr	SAT	4/16	MIDLAND P&DF	89.3%	99.2%	100.0%		#/VALUE!	100.0%	100.0%	87.8%													
23-Apr	SAT	4/23	MIDLAND P&DF	86.9%	99.2%	100.0%		#/VALUE!	100.0%	100.0%	75.6%													
30-Apr	SAT	4/30	MIDLAND P&DF	88.3%	99.4%	100.0%		#/VALUE!	100.0%	99.5%	86.3%													
7-May	SAT	5/7	MIDLAND P&DF	87.4%	98.5%	100.0%		#/VALUE!	100.0%	100.0%	86.4%													
14-May	SAT	5/14	MIDLAND P&DF	92.0%	98.6%	100.0%		#/VALUE!	100.0%	99.9%	83.3%													
21-May	SAT	5/21	MIDLAND P&DF	86.5%	99.5%	100.0%		#/VALUE!	100.0%	100.0%	86.7%													
28-May	SAT	5/28	MIDLAND P&DF	83.1%	99.6%	100.0%		#/VALUE!	100.0%	97.2%	91.1%													
4-Jun	SAT	6/4	MIDLAND P&DF	88.5%	99.0%	100.0%		#/VALUE!	100.0%	99.8%	85.6%													
11-Jun	SAT	6/11	MIDLAND P&DF	90.8%	99.2%	100.0%		#/VALUE!	100.0%	100.0%	85.6%													
18-Jun	SAT	6/18	MIDLAND P&DF	84.6%	99.0%	100.0%		#/VALUE!	100.0%	100.0%	78.9%													
25-Jun	SAT	6/25	MIDLAND P&DF	85.2%	99.3%	100.0%		#/VALUE!	100.0%	99.8%	80.2%													
2-Jul	SAT	7/2	MIDLAND P&DF	86.7%	99.3%	100.0%		#/VALUE!	100.0%	100.0%	87.7%													
9-Jul	SAT	7/9	MIDLAND P&DF	88.4%	99.9%	100.0%		#/VALUE!	100.0%	99.4%	76.1%													
16-Jul	SAT	7/16	MIDLAND P&DF	87.1%	99.4%	100.0%		#/VALUE!	100.0%	99.9%	76.1%													
23-Jul	SAT	7/23	MIDLAND P&DF	79.7%	99.6%	100.0%		#/VALUE!	100.0%	100.0%	84.1%													
30-Jul	SAT	7/30	MIDLAND P&DF	78.8%	99.5%	100.0%		#/VALUE!	100.0%	99.8%	85.9%													
6-Aug	SAT	8/6	MIDLAND P&DF	80.4%	99.1%	100.0%		#/VALUE!	100.0%	100.0%	82.2%													
13-Aug	SAT	8/13	MIDLAND P&DF	81.7%	99.1%	100.0%		#/VALUE!	100.0%	100.0%	84.3%													
20-Aug	SAT	8/20	MIDLAND P&DF	87.1%	100.0%	100.0%		#/VALUE!	100.0%	100.0%	82.2%													
27-Aug	SAT	8/27	MIDLAND P&DF	82.8%	99.7%	100.0%		#/VALUE!	100.0%	99.0%	76.3%													
3-Sep	SAT	9/3	MIDLAND P&DF	83.4%	100.0%	100.0%		#/VALUE!	100.0%	99.9%	79.1%													

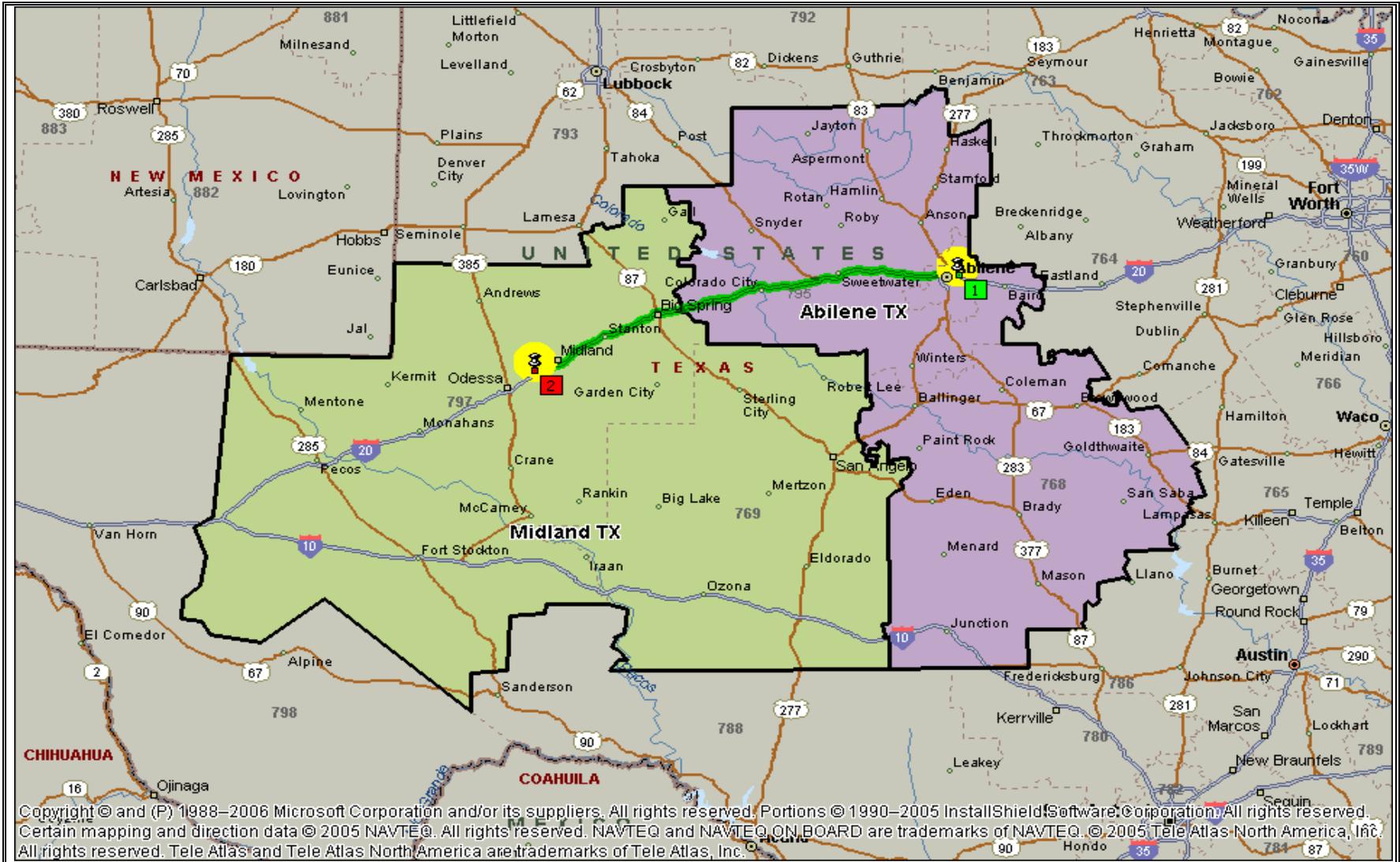
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Abilene TX CSMPC
Current 3D ZIP Code(s): 768, 795, 796
Miles to Gaining Facility: 153

Gaining Facility Name and Type: Midland TX P&DF
Current 3D ZIP Code(s): 769, 797



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Losing Facility 3D ZIP Code(s): 768, 795, 796

Gaining Facility 3D ZIP Code(s): 769, 797

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Abilene TX CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Midland TX P&DF

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.85	\$0.00
12	\$42.23	\$0.00
13	\$18.52	\$150.82
14	\$41.63	\$33.26
15	\$0.00	\$37.93
16	\$0.00	\$36.41
17	\$39.14	\$0.00
18	\$36.04	\$41.87

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.66	\$38.33
12	\$43.68	\$0.00
13	\$0.00	\$0.00
14	\$35.80	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$37.81	\$0.00
18	\$42.49	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$91,582
010	100.0%					\$12,177
014	100.0%					\$365
015	100.0%					\$14,465
016	100.0%					\$127
017	100.0%					\$35,358
020	100.0%					\$19,961
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$74,109
033	100.0%					\$128
035	100.0%					\$167,034
040	100.0%					\$20,754
044	100.0%					\$94,908
050	100.0%					\$268,280
055	100.0%					\$79,622
060	100.0%					\$65,158
066	100.0%					\$90
067	100.0%					\$225
070	100.0%					\$56
074	100.0%					\$112,872
083	100.0%					\$22
084	100.0%					\$10,424
100	100.0%					\$0
107	100.0%					\$27
109	100.0%					\$52,069
110	100.0%					\$50,010
111	100.0%					\$0
112	100.0%					\$135,553
117	100.0%					\$98,407
118	100.0%					\$116
120	100.0%					\$48,306
123	100.0%					\$213
124	100.0%					\$116,287
126	100.0%					\$83,925
150	100.0%					\$69,680
170	100.0%					\$32,557
180	100.0%					\$59,517
185	100.0%					\$4,045
186	100.0%					\$200

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$0
010						\$40,279
014						\$0
015						\$66,091
016						\$0
017						\$134,901
020						\$81
021						\$0
022						\$0
030						\$160,521
033						\$0
035						\$80,557
040						\$812
044						\$84,118
050						\$237,897
055						\$0
060						\$71,574
066						\$0
067						\$0
070						\$1,009
074						\$73,031
083						\$0
084						\$0
100						\$478
107						\$0
109						\$0
110						\$235
111						\$0
112						\$0
117						\$0
118						\$0
120						\$0
123						\$0
124						\$0
126						\$0
150						\$82
170						\$0
180						\$245,143
185						\$332,431
186						\$0

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Midland TX P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
033	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
107	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210					\$239,692
212					\$0
213	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$44,232
010					\$49,922
014					\$191
015					\$110,547
016					\$67
017					\$164,362
020					\$19,362
021					\$0
022					\$0
030					\$217,528
033					\$106
035					\$161,231
040					\$18,101
044					\$160,769
050					\$454,565
055					\$66,422
060					\$123,784
066					\$1,883
067					\$958
070					\$1,026
074					\$165,000
083					\$0
084					\$5,445
100					\$464
107					\$0
109					\$61,386
110					\$46,403
111					\$0
112					\$124,563
117					\$90,428
118					\$112
120					\$23,330
123					\$103
124					\$56,164
126					\$40,534
150					\$58,208
170					\$27,160
180					\$302,634
185					\$336,339
186					\$184
200					\$151,680
208					\$3,362
210					\$138,070
212					\$24,161
213					\$22
230					\$145,230
231					\$381,533
232					\$95,258
233					\$38,947

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Midland TX P&DF

Date Range of Data: 07/01/10 to #REF1

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
355	0.0%	100.0%		\$389	355				\$0
470	0.0%	100.0%		\$330	470				\$0
515	0.0%	100.0%		\$265	515				\$0
516	0.0%	100.0%		\$0	516				\$0
544	0.0%	100.0%		\$64	544				\$0
568	0.0%	100.0%		\$36	568				\$0
581	0.0%	100.0%		\$0	581				\$96,645
608	0.0%	100.0%		\$375	608				\$0
613	0.0%	100.0%		\$362	613				\$0
621	0.0%	100.0%		\$437	621				\$0
626	0.0%			\$0	626				\$0
665	0.0%	100.0%		\$53,322	665				\$0
666	0.0%	100.0%		\$0	666				\$0
718	0.0%	100.0%		\$176	718				\$0
742	0.0%	100.0%		\$468	742				\$0
745	0.0%	100.0%		\$97,528	745				\$0
747	0.0%	85.5%		\$572,672	747				\$666,097
750	0.0%	100.0%		\$736,296	750				\$1,383,001
751	0.0%	100.0%		\$69	751				\$0
752	0.0%	100.0%		\$67,422	752				\$0
753	0.0%	32.2%		\$485,172	753				\$603,551
756	0.0%	100.0%		\$332,008	756				\$0
795	0.0%	100.0%		\$79	795				\$0
796	0.0%	100.0%		\$26	796				\$0
550				\$125,419	550				\$0
579				\$28,161	579				\$0
981				\$194	981				\$0
					566				\$84,220
					591				\$61,271
					680				\$160,975

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
355		\$0	355		\$0
470		\$0	470		\$0
515		\$0	515		\$0
516		\$0	516		\$0
544		\$0	544		\$0
568		\$0	568		\$0
581		\$0	581		\$96,645
608		\$0	608		\$0
613		\$0	613		\$0
621		\$0	621		\$0
626		\$0	626		\$0
665		\$0	665		\$0
666		\$0	666		\$0
718		\$0	718		\$0
742		\$0	742		\$0
745		\$0	745		\$0
747		\$83,295	747		\$666,097
750		\$0	750		\$1,383,001
751		\$0	751		\$0
752		\$0	752		\$0
753		\$329,112	753		\$603,551
756		\$0	756		\$0
795		\$0	795		\$0
796		\$0	796		\$0
550		\$125,419	550		\$0
579		\$28,161	579		\$0
981		\$194	981		\$0
			566		\$84,220
			591		\$61,271
			680		\$160,975

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Data Extraction Date: 10/13/11

Finance Number: 480015

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	2	0	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
7						
8						
9						
10						
11						
12						
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	Totals		9	6	2	(4)

Retirement Eligibles: 1

Position Loss: 4

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	5	2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	2	0
7						
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	Total		9	9	10.958941	2

Retirement Eligibles: 3

Position Loss: **(2)**

Total PCES/EAS Position Loss: 2 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Finance Number: 480015

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	14	0	64	78	0	(78)
Function 4 - Clerk	0	0	0		4	4
Function 1 - Mail Handler	0	0	12	12	0	(12)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	14	0	76	90	4	(86)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	5	(29)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	0	0	3	3	0	(3)
Total	14	0	114	128	9	(119)

Retirement Eligibles: 43

Gaining Facility: Midland TX P&DF

Finance Number: 485917

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	9	0	46	55	96	41
Function 1 - Mail Handler	1	0	11	12	26	14
Function 1 Sub-Total	10	0	57	67	122	55
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	35	35	52	17
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	10	0	95	105	177	72

Retirement Eligibles: 35

Total Craft Position Loss: 47 (This number carried forward to the *Executive Summary*)

(13) Notes: 3 Custodians and 1 BEM and 1 AMT to Maintain the Abilene MPO. The Hub operation will require 6,124 hrs or 3.5 FTE's to process Outgoing and incoming volume through the operation.

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Gaining Facility: Midland TX P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 803,787	\$ 0	\$ (803,787)
LDC 37 Building Equipment	\$ 485,172	\$ 329,112	\$ (156,061)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 572,672	\$ 83,295	\$ (489,377)
LDC 39 Maintenance Operations Support	\$ 97,528	\$ 0	\$ (97,528)
LDC 93 Maintenance Training	\$ 5,128	\$ 0	\$ (5,128)
Workhour Cost Subtotal	\$ 1,964,287	\$ 412,407	\$ (1,551,881)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 416,472	\$ 0	\$ (416,472)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 2,380,759	\$ 412,407	\$ (1,968,353)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,383,001	\$ 1,383,001	\$ 0
LDC 37 Building Equipment	\$ 603,551	\$ 603,551	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 666,097	\$ 666,097	\$ 0
LDC 39 Maintenance Operations Support	\$ 160,975	\$ 160,975	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 2,813,625	\$ 2,813,625	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 317,952	\$ 341,798	\$ 23,846
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 1,388,921	\$ 1,388,921
Grand Total	\$ 3,131,577	\$ 4,544,344	\$ 1,412,767

Annual Maintenance Savings: \$555,586 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC
Finance Number: 480015
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Midland TX P&DF
Finance Number: 485917

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Neither location currently uses PVS transportation

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	130,130			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	3,157,857			3,537,973		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$129,101

HCR Annual Savings (Gaining Facility): (\$533,658)

Total HCR Transportation Savings: (\$404,557)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Abilene TX CSMPC

Gaining Facility: Midland TX P&DF

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	2	0	(2)
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	(2)	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	5	7	2	(4)	\$16,120
DBCS-OSS	0	0	0	0	
DIOSS	1	3	2	1	\$16,120
FSS	0	0	0	0	
SPBS	0	1	1	1	\$68,087
UFSM	0	0	0	(2)	
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$162,984 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs to move 1 AFSM, 2 DBCS's, 1 DIOSS, and 1 SPBS.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

5-Digit ZIP Code: 79601

Data Extraction Date: 10/26/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 768		3-Digit ZIP Coc 795		3-Digit ZIP Co 796		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
29	89	9	81	2	5		
83	25	98	16	53	27		
11	7	4	0	13	10		
123	121	111	97	68	42	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2/11	29.3%
Q3/11	32.6%
Q4/11	32.0%
Q1/12	39.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	N/A	N/A
Tuesday	10:00	17:00	N/A	N/A
Wednesday	10:00	17:00	N/A	N/A
Thursday	10:00	17:00	N/A	N/A
Friday	10:00	17:00	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

no

8. Notes: BMEU is currently co-located with the CSMPF and will be re-located to the Downtown Main PO.

Gaining Facility: Midland TX P&DF

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Abilene TX CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Abilene TX CSMPC
 Street Address: 1020 E Overland TRL
 City, State ZIP: Abilene TX 79601

2. Lease Information. (If not leased skip to 3 below.)

Leased

Enter annual lease cost: \$131,328
 Enter lease expiration date: Aug-16
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 61085
 Enter gained square footage expected with the AMF: 61085

4. Planned use for acquired space from approved AMI

The current facility lease will be terminated and the property will be vacate

5. Facility Costs

Enter any projected one-time facility costs: \$290,000
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes One time costs are projected based on need to remove some interior walls and provide larger openings to administrative space to be converted to operations, also new electrical drops new equipment layout

One-Time Costs

Employee Relocation Costs: \$84,000

Mail Processing Equipment Relocation Costs: \$162,984
 (from MPE Inventory)

Facility Costs: \$290,000
 (from above)

Total One-Time Costs: \$536,984
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Abilene TX CSMPC

Gaining Facility: Midland TX P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS		

rev 9/24/2008