

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Anniston AL CSMPC
Street Address: 1101 Quintard Ave
City: Anniston
State: AL
5D Facility ZIP Code: 36201
District: Alabama
Area: Southwest
Finance Number: 010300
Current 3D ZIP Code(s): 362
Miles to Gaining Facility: 65
EXFC office: Yes
Plant Manager: Sheila Laney (A)
Senior Plant Manager: Earl Randel
District Manager: Timothy Costello (A)
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Birmingham AL P&DC
Street Address: 351 24th St N
City: Birmingham
State: AL
5D Facility ZIP Code: 35203
District: Alabama
Area: Southwest
Finance Number: 010781
Current 3D ZIP Code(s): 350-352, 354-355, 359, 362
EXFC office: Yes
Plant Manager: Earl Randel
Senior Plant Manager: Earl Randel
District Manager: Timothy Costello (A)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 17:32

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

12/02/2011 13:33 3342447558

MONTGOMERY P&D

PAGE 03/03

Approval Signatures

Loaning Facility Name and Type: Arleston AL CEMPC
Street Address: 1101 Collins Ave
City: Anniston
State: AL
Facility ZIP Code: 36201
Finance Number: 010300
Current SD ZIP Code(s): 362
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Birmingham AL P&D
Street Address: 351 24th St N
City: Birmingham
State: AL
Facility ZIP Code: 35203
Finance Number: 010761
Current SD ZIP Code(s): 352-342, 354-335, 355, 362

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for inspecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, completion, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

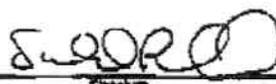
LOSING FACILITY:

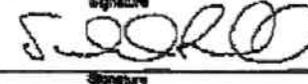
Postmaster or Plant Manager:
 Sheila Laney (A)  12-02-2011
Printed Name Signature Date

Senior Plant Manager:
 Earl Rando  12-02-2011
Printed Name Signature Date

District Manager:
 Timothy Costello (A)  12-24
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Earl Rando  12-02-2011
Printed Name Signature Date

Senior Plant Manager:
 Earl Rando  12-02-2011
Printed Name Signature Date

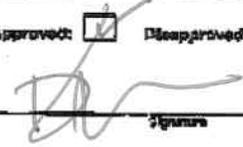
District Manager:
 Timothy Costello (A)  12-2-11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Linda Welch  1/18/12
Printed Name Signature Date

Implementation Date: _____

MANAGERIAL:

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Anniston AL CSMPC

Street Address: 1101 Quintard Ave

City, State: Anniston , AL

Current 3D ZIP Code(s): 362

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 65

Gaining Facility Name and Type: Birmingham AL P&DC

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$759,932</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$2,336</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$133,040</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$50,935</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$0</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$946,243</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$946,243</u>	

Staffing Positions

Craft Position Loss =	<u>8</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,780,422</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Anniston AL CSMPC

Current 3D ZIP Code(s): 362

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Birmingham AL P&DC

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

BACKGROUND

The Anniston AL CSMPC is a leased facility that processed destinating volumes for SCF 362 on CSBCSs until July 2011, with the Birmingham AL P&DC absorbing their automated destinating volume at that time. It is located approximately 65 miles from the Birmingham AL P&DC which services SCF 350, 351, 352, 354, 355, 359 and 362.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Anniston into Birmingham every day.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Anniston AL CSMPC into the Birmingham AL P&DC are:

Total First Year Savings	\$946,243
Total Annual Savings	\$946,243

There are no one-time costs associated with this AMP.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided the Anniston MPO will still be provided if the AMP is implemented in the current location with the current hours. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Anniston MO (Retain)

Retail, PO Box, Delivery and BMEU operations will remain in their current location.

Vacate and return the leased Fort McClellan Branch, Oxford Branch and Blue Mountain Branch to their respective landlords at lease expiration. Consolidate delivery and retail from Fort McClellan Branch, 1.3 miles away, retail from Oxford Branch, 4.4 miles away and retail from Blue Mountain Branch, 2.1 miles away. Function 4 work hours will be analyzed and carrier work hours will be reallocated to Anniston MO.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION CHANGES:

The Anniston AL CSMPC is located 65 miles and 1:20 travel time from the Birmingham AL P&DC.

The current facility located at 1101 Quintard Avenue, Anniston AL 36201-9998 has a BMEU (closes at 1500 weekdays, closed on Saturday); a window unit (closes at 1750 weekdays, 1200 on Saturday).

When the Anniston AMP is implemented, the carriers at the Fort McClellan Office, located at BLDG 1966, Fort McClellan AL 36205, (9 carriers) will be moved into the Anniston Hub facility.

The building has sufficient dock space and lifts to continue to serve as the transfer hub; with sufficient maneuvering room for 53' tractor trailers. The building has two hydraulic lifts that can accommodate two tractor-trailers simultaneously.

Collection mail from the 362 Associate Offices is currently processed in Birmingham and there will be no changes to this.

The truck arrival profile into Anniston by the half-hour is shown below:

	Between the Times of:		No of Trips	No of Trips
			Weekdays	Saturday
Collection Trips Arriving in Half-Hour Intervals	1500	- 1529		
	1530	- 1559	2	1
	1600	- 1629		
	1630	- 1659		
	1700	- 1729	1	1
	1730	- 1759	2	2
	1800	- 1829	1	1
	1830	- 1859	2	2
	1900	- 1929		

The following dispatches will be used to take collection mail from the Anniston Hub to the Birmingham P&DC:

	Route	Trip	LV	AR
See Note 1	35027	5	1600	1730
See Note 1	35027	7	1730	1900
See Note 1	35027	3	1830	2000
See Note 2	35027	1	1900	2030

Note 1: Time change

Note 2: Add P&DC stop to trip

Summary Narrative *(continued)*

DPS and processed mail will be dispatched from the Birmingham P&DC to the Anniston Hub on the HCR trips as shown below:

	Route	Trip	LV	AR
See Note 1	35027	6	0230	0300
See Note 1	35027	8	0300	0430
See Note 1	35027	2	0400	0530
See Note 1	35027	4	0400	0530

Note 1: Time change

Mail for the 362 associate offices, stations and branches will be dispatched from the Anniston Hub in the following half-hour intervals on existing highway contract transportation.

	Between the Times of:		No of Trips	
			Weekdays	Saturday
Dispatch Trips Departing in Half-Hour Intervals	0400	- 0429	1	1
	0430	- 0459		
	0500	- 0529	1	1
	0530	- 0559	4	4
	0600	- 0629	3	3
	0630	- 0659	1	1
	0700	- 0729	1	1
	0730	- 0759	2	2
	0800	- 0830		

NDC transportation will continue to be used to transport Standard Parcels to and from the Anniston Hub.

Express Mail: A one way trip will be added to support the current Express Mail network for mail arriving on FedEx transportation.

A transportation savings is projected with an estimated overall mileage reduction of 52,684 miles per year. The annual savings is projected to be \$50,935. This is due to the elimination of HCR 362A0, a reduction in mileage on 362A1, and the addition of Express Mail morning dispatch from the Birmingham P&DC to support Shared network Express mail.

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 11 craft employees and 0 management positions will be impacted. There are 27 craft employee retirement eligible. The total Function 1/4 savings from craft impacts is projected to be \$759,932.

Management and Craft Staffing Impacts							
	Anniston AL CSMPC			Birmingham P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	67	56	(11)	715	718	3	(8)
Management	1	1	-	52	52	-	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Anniston AL CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Birmingham P&DC	1 : 25	1 : 21	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Summary Narrative *(continued)*

STAFFING IMPACTS:

The Anniston Transfer Hub will need dock employees (5408 annual work hours) to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There are no relocation costs. Remaining equipment will be excessed with no costs incurred to this AMP study.

SUMMARY

There is a First year savings of \$946,243. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Anniston CSMPC facility. The Anniston CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Birmingham.

The Area Mail Processing project to consolidate all of the Anniston CSMPC operations into the Birmingham AL P&DC will result in a savings to the Postal Service of approximately \$946,243 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Anniston AL CSMPC

Current 3D ZIP Code(s): 362

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Birmingham AL P&DC

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

No data for Anniston

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCORS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	BIRMINGHAM P&DC	92.0%	99.5%	100.0%	99.9%	#VALUE!	95.5%	100.0%	69.0%
23-Apr	SAT	4/23	BIRMINGHAM P&DC	66.3%	96.7%	95.3%	99.2%	#VALUE!	90.1%	100.0%	64.8%
30-Apr	SAT	4/30	BIRMINGHAM P&DC	67.4%	99.4%	94.8%	99.9%	#VALUE!	93.6%	100.0%	71.2%
7-May	SAT	5/7	BIRMINGHAM P&DC	109.5%	99.8%	100.0%	99.7%	#VALUE!	95.6%	100.0%	81.4%
14-May	SAT	5/14	BIRMINGHAM P&DC	78.1%	99.8%	100.0%	96.4%	#VALUE!	88.7%	100.0%	76.7%
21-May	SAT	5/21	BIRMINGHAM P&DC	74.4%	100.0%	99.9%	99.7%	0.0	95.2%	100.0%	72.1%
28-May	SAT	5/28	BIRMINGHAM P&DC	72.4%	99.5%	100.0%	99.8%	#VALUE!	92.1%	100.0%	91.0%
4-Jun	SAT	6/4	BIRMINGHAM P&DC	75.5%	100.0%	100.0%	99.9%	#VALUE!	97.1%	100.0%	78.1%
11-Jun	SAT	6/11	BIRMINGHAM P&DC	77.7%	100.0%	100.0%	94.3%	#VALUE!	95.9%	100.0%	72.6%
18-Jun	SAT	6/18	BIRMINGHAM P&DC	73.0%	99.9%	100.0%	96.7%	#VALUE!	98.9%	100.0%	81.4%
25-Jun	SAT	6/25	BIRMINGHAM P&DC	69.6%	100.0%	100.0%	97.1%	#VALUE!	98.6%	100.0%	80.6%
2-Jul	SAT	7/2	BIRMINGHAM P&DC	69.1%	100.0%	71.3%	98.5%	#VALUE!	96.5%	100.0%	82.5%
9-Jul	SAT	7/9	BIRMINGHAM P&DC	70.9%	100.0%	100.0%	99.1%	#VALUE!	94.5%	100.0%	78.1%
16-Jul	SAT	7/16	BIRMINGHAM P&DC	74.3%	100.0%	100.0%	99.6%	#VALUE!	97.3%	100.0%	72.9%
23-Jul	SAT	7/23	BIRMINGHAM P&DC	71.9%	100.0%	100.0%	99.6%	#VALUE!	95.8%	100.0%	68.0%
30-Jul	SAT	7/30	BIRMINGHAM P&DC	66.6%	99.1%	100.0%	99.8%	#VALUE!	92.3%	100.0%	68.3%
6-Aug	SAT	8/6	BIRMINGHAM P&DC	73.9%	99.9%	100.0%	98.4%	#VALUE!	94.8%	100.0%	74.4%
13-Aug	SAT	8/13	BIRMINGHAM P&DC	75.0%	99.9%	96.7%	98.2%	#VALUE!	86.3%	100.0%	79.7%
20-Aug	SAT	8/20	BIRMINGHAM P&DC	73.6%	99.6%	100.0%	99.6%	#VALUE!	80.8%	99.9%	69.2%
27-Aug	SAT	8/27	BIRMINGHAM P&DC	54.6%	99.9%	100.0%	99.8%	#VALUE!	95.5%	100.0%	66.3%
3-Sep	SAT	9/3	BIRMINGHAM P&DC	61.9%	98.0%	99.0%	98.2%	#VALUE!	79.4%	100.0%	72.4%

rev 04/2/2008

MAP

Last Saved: February 19, 2012

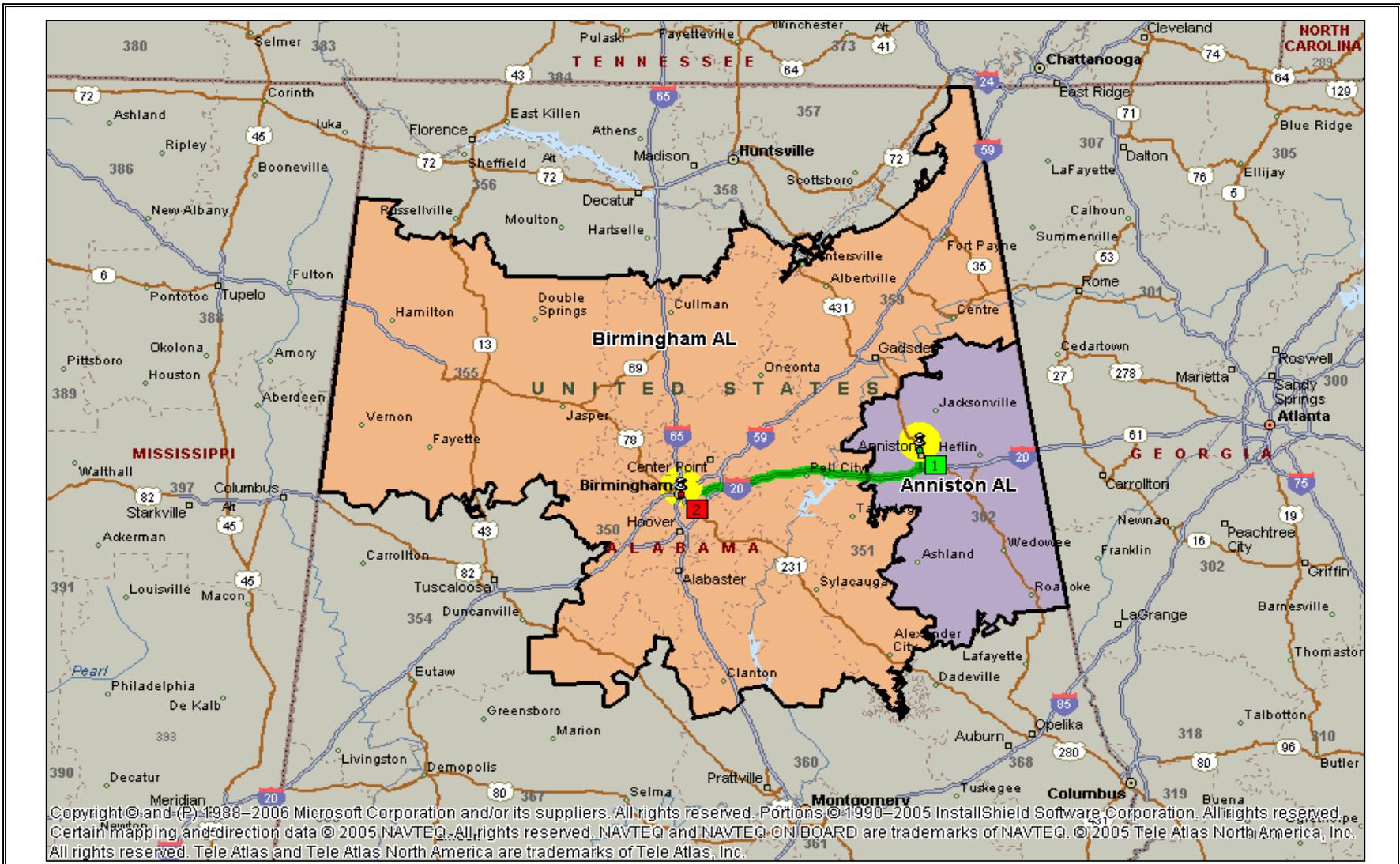
Losing Facility Name and Type: Anniston AL CSMPC

Current 3D ZIP Code(s): 362

Miles to Gaining Facility: 65

Gaining Facility Name and Type: Birmingham AL P&DC

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Losing Facility 3D ZIP Code(s): 362

Gaining Facility 3D ZIP Code(s): 350-352, 354-355, 359, 362

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Anniston AL CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Gaining Facility: Birmingham AL P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$2,336	470				\$0
065				\$488,076	065				\$0
355				\$205,736	355				\$0
421				\$1,040,474	421				\$0
647				\$40,434	647				\$0
713				\$1,146,078	713				\$0
714				\$673,288	714				\$0
731				\$20,228	731				\$0
733				\$23	733				\$0
743				\$8,204	743				\$0
747				\$141,394	747				\$2,225,079
					515				\$654
					581				\$676,647
					616				\$5,566
					665				\$50,452
					668				\$62
					679				\$195,481
					745				\$591,954
					750				\$5,661,370
					753				\$706,313
					754				\$40,860
					765				\$2,164,683
					766				\$1,052,656

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
065		\$488,076	065		\$0
355		\$205,736	355		\$0
421		\$1,040,474	421		\$0
647		\$40,434	647		\$0
713		\$1,146,078	713		\$0
714		\$673,288	714		\$0
731		\$20,228	731		\$0
733		\$23	733		\$0
743		\$8,204	743		\$0
747		\$141,394	747		\$2,225,079
			515		\$654
			581		\$676,647
			616		\$5,566
			665		\$50,452
			668		\$62
			679		\$195,481
			745		\$591,954
			750		\$5,661,370
			753		\$706,313
			754		\$40,860
			765		\$2,164,683
			766		\$1,052,656

rev 06/17/2008

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Data Extraction Date: 10/01/11

Finance Number: 010300

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	0	0	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	1	0
3						
4						
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76						
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78						
79						
	Totals		3	1	1	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	0	0	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	3	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	24	22	22	0
19	SUPV MAINTENANCE OPERATIONS	EAS-17	9	6	6	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	1	1	0
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	0	0	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48						
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66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		64	52	52	0

Retirement Eligibles: 0

Position Loss: 0

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Finance Number: 010300

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	2	0	23	25	14	(11)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	0	23	25	14	(11)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	2	2	2	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	4	36	40	40	0
Total	2	4	61	67	56	(11)

Retirement Eligibles: 27

Gaining Facility: Birmingham AL P&DC

Finance Number: 010781

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	50	0	320	370	373	3
Function 1 - Mail Handler	15	9	158	182	182	0
Function 1 Sub-Total	65	9	478	552	555	3
Function 3A - Vehicle Service	5	0	36	41	41	0
Function 3B - Maintenance	0	0	112	112	112	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	10	10	10	0
Other Functions	0	0	0			
Total	70	9	636	715	718	3

Retirement Eligibles: 219

Total Craft Position Loss: 8 (This number carried forward to the *Executive Summary*)

(13) Notes: Remaining employees are customer service and for hub operation.

rev 11/05/2008

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC
Finance Number: 010300
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Birmingham AL P&DC
Finance Number: 010781

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$195,481	\$195,481	\$0
LDC 34 (765, 766)	\$3,217,340	\$3,217,340	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,412,821	\$3,412,821	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	120,149			50,564		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			16,900		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$101,635

HCR Annual Savings (Gaining Facility): (\$50,700)

Total HCR Transportation Savings: \$50,935

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Gaining Facility: Birmingham AL P&DC

Data Extraction Date: _____

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	6	6	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS					
CIOSS					
CSBCS					
DBCS	32	31	(1)	(1)	
DBCS-OSS					
DIOSS	5	8	3		
FSS					
SPBS	2	3	1	3	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM				1	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: No relocation costs will be incurred in this study.
All MPE for Birmingham will come from other sites.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

5-Digit ZIP Code: 36201

Data Extraction Date: 11/11/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
10	66						
88	19						
7	7						
105	92	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
1	99.0%
2	98.6%
3	96.0%
4	96.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:50	8:00	17:50
Tuesday	8:00	17:50	8:00	17:50
Wednesday	8:00	17:50	8:00	17:50
Thursday	8:00	17:50	8:00	17:50
Friday	8:00	17:50	8:00	17:50
Saturday	12:00	12:00	12:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	12:00	15:00	12:00	15:00
Tuesday	12:00	15:00	12:00	15:00
Wednesday	12:00	15:00	12:00	15:00
Thursday	12:00	15:00	12:00	15:00
Friday	12:00	15:00	12:00	15:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: Retail, PO Box, Delivery and BMEU operations will remain in their current location.

Gaining Facility: Birmingham AL P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Anniston AL CSMPC
Street Address: 1101 Quintard Ave
City, State ZIP: Anniston, AL 36201

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 61,720 sq ft
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Anniston AL CSMPC

Gaining Facility: Birmingham AL P&DC