

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Originating MODS/BPI Office  
**Facility Name & Type:** Ft Lauderdale P&DC  
**Street Address:** 1900 W Oakland Park Blvd  
**City:** Ft Lauderdale  
**State:** FL  
**5D Facility ZIP Code:** 33310  
**District:** South Florida  
**Area:** Southwest  
**Finance Number:** 113031  
**Current 3D ZIP Code(s):** 333  
**Miles to Gaining Facility:** 35.6  
**EXFC office:** Yes  
**Plant Manager:** Vacant  
**Senior Plant Manager:** Jennifer Stevenson  
**District Manager:** Jeffrey Becker  
**Facility Type after AMP:** P&DC/F

## 2. Gaining Facility Information

**Facility Name & Type:** Miami P&DC  
**Street Address:** 2200 NW 72 Avenue  
**City:** Miami  
**State:** FL  
**5D Facility ZIP Code:** 33152  
**District:** South Florida  
**Area:** Southwest  
**Finance Number:** 115851  
**Current 3D ZIP Code(s):** 331, 332  
**EXFC office:** Yes  
**Plant Manager:** Enrique Suarez  
**Senior Plant Manager:** Jennifer Stevenson  
**District Manager:** Jeffrey Becker

## 3. Background Information

**Start of Study:** 03/10/11  
**Date Range of Data:** Jan-01-2010 : Dec-31-2010  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

1/12/2012 16:18

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Barbara Brewington

rev 09/13/2010

# Approval Signatures

**Losing Facility Name and Type:** Ft Lauderdale P&DC  
**Street Address:** 1900 W Oakland Park Blvd  
**City:** Ft Lauderdale  
**State:** FL  
**Facility ZIP Code:** 33310  
**Finance Number:** 113031  
**Current 3D ZIP Code(s):** 333

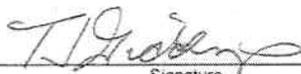
**Type of Distribution to Consolidate:** Originating

**Gaining Facility Name and Type:** Miami P&DC  
**Street Address:** 2200 NW 72 Avenue  
**City:** Miami  
**State:** FL  
**Facility ZIP Code:** 33152  
**Finance Number:** 115851  
**Current 3D ZIP Code(s):** 331, 332

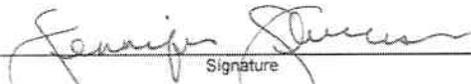
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

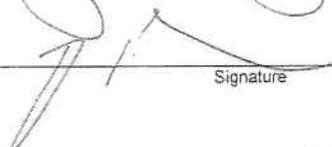
**Postmaster or Plant Manager:**

T. J. Giddings (Acting)  5/6/11  
 Printed Name Signature Date

**Senior Plant Manager:**

Jennifer Stevenson  5/6/11  
 Printed Name Signature Date

**District Manager:**

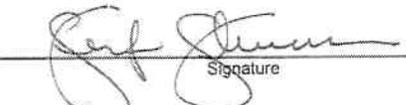
Jeffrey Becker  5/6/11  
 Printed Name Signature Date

**GAINING FACILITY:**

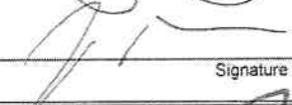
**Plant Manager:**

Enrique Suarez  5/6/11  
 Printed Name Signature Date

**Senior Plant Manager:**

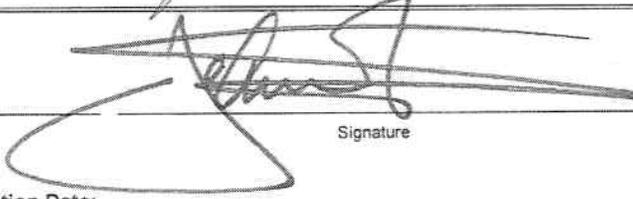
Jennifer Stevenson  5/6/11  
 Printed Name Signature Date

**District Manager:**

Jeffrey Becker  5/6/11  
 Printed Name Signature Date

**AREA OFFICE:**

**Area Vice President:**

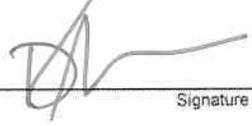
Linda J. Welch  1/18/12  
 Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams  2/20/12  
 Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: January 12, 2012

**Losing Facility Name and Type:** Ft Lauderdale P&DC  
**Street Address:** 1900 W Oakland Park Blvd  
**City, State:** Ft Lauderdale, FL  
**Current 3D ZIP Code(s):** 333

**Type of Distribution to Consolidate:** Originating

**Miles to Gaining Facility:** 35.6

**Gaining Facility Name and Type:** Miami P&DC  
**Current 3D ZIP Code(s):** 331, 332

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$3,733,050</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$196,044</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$20,966</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$0</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$3,950,060</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$280,000</u></b>	from Space Evaluation and Other Costs

**Total First Year Savings = \$3,670,060**

### Staffing Positions

Craft Position Loss =	<u>39</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>4</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>548,595</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,433,342</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>344,244</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®  
 Priority Mail®  
 Package Services  
 Periodicals  
 Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
			%
			100.0%
			100.0%
			96.7%
			N/A*
			N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: January 12, 2012

**Losing Facility Name and Type:** Ft Lauderdale P&DC

**Current 3D ZIP Code(s):** 333

**Type of Distribution to Consolidate:** Originating

**Gaining Facility Name and Type:** Miami P&DC

**Current 3D ZIP Code(s):** 331, 332

## BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from the Ft Lauderdale P&DC (333) to the Miami P&DC (331, 332). This study was conducted to determine the feasibility of relocating the originating processing operations 35.6 miles from Ft Lauderdale into the Miami P&DC every day Monday thru Saturday. Ft Lauderdale originating mail is currently processed at the Miami P&DC on Saturdays only. For this study, the destinating mail for Ft Lauderdale will continue to be processed at the Ft Lauderdale P&DC.

## FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of January 1, 2010 – December 31, 2010. Financial savings proposed for the consolidation of an average daily volume of 548,595 FHP originating from the Ft Lauderdale P&DC into the Miami P&DC are:

Total First Year Savings	\$3,670,060
Total Annual Savings	\$3,950,060

A one-time cost of \$63,000 will be incurred for the relocation of mail processing equipment from the Ft Lauderdale P&DC to the Miami P&DC. One time costs of \$217,000 are for expansion of the Miami 010, site prep, and other associated costs of equipment transfer.

## CUSTOMER & SERVICE IMPACTS

There are no service standard changes required to support the implementation of this AMP feasibility study. The BMAU and retail unit located at the Ft Lauderdale P&DC will not be affected if the AMP is implemented. A local postmark will continue to be available at retail service locations.

## TRANSPORTATION

Transportation supporting the Ft Lauderdale P&DC AMP originating study contains only HCR service. The proposed transportation to support this AMP will be operated at an annual cost of \$20,966. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from the Miami P&DC for Ft Lauderdale.

## EMPLOYEE IMPACTS

In this feasibility study is implemented, there is a reduction of 59 craft employees and 3 management positions from the Ft Lauderdale P&DC. There is an increase of 20 craft employees at the Miami P&DC. The total Function 1 savings from craft impacts is projected to be \$3,733,050. The reduction of the SDO at Miami brings the staffing into compliance with SDO to craft ratios.

Management and Craft Staffing Impacts							
	Ft Lauderdale			Miami			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	399	340	(59)	770	790	20	(39)
Management	31	28	(3)	63	62	(1)	(4)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

# Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Ft Lauderdale	1 : 23	1 : 20	1 : 27	1 : 22
Miami	1 : 23	1 : 20	1 : 25	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

This AMP package shows no maintenance savings. Maintenance savings are provided in another concurrent AMP initiative.

### **OTHER CONCURRENT INITIATIVES**

There are currently other AMP proposals that show changes to Ft Lauderdale as well as to Miami. If additional AMPs are approved the Post-Implementation Review will show additional costs and/or savings over what is shown in this individual AMP.

# 24 Hour Clock

Last Saved: January 12, 2012

Losing Facility Name and Type: Ft Lauderdale P&DC

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	OGP Cleared by 2300	OGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900			
				Data Source = EDW/MCRS	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/MCRS	Data Source = EDW/SASS	Data Source = EDW/EOR	Data Source = EDW/TIMES			
28-Aug	SAT	8/28	FORT LAUDERDALE P&DC	75.4%	89.9%	88.1%	64.8%	0.0	100.0%	100.0%	83.6%			
4-Sep	SAT	9/4	FORT LAUDERDALE P&DC	70.4%	88.2%	87.8%	65.2%	0.1	94.4%	99.7%	69.3%			
11-Sep	SAT	9/11	FORT LAUDERDALE P&DC	77.6%	89.9%	81.8%	68.4%	0.0	92.8%	100.0%	69.9%			
18-Sep	SAT	9/18	FORT LAUDERDALE P&DC	77.7%	91.8%	93.7%	66.5%	#VALUE!	100.0%	100.0%	73.6%			
25-Sep	SAT	9/25	FORT LAUDERDALE P&DC	70.1%	87.3%	85.4%	64.4%	#VALUE!	94.7%	100.0%	70.8%			
2-Oct	SAT	10/2	FORT LAUDERDALE P&DC	65.4%	83.2%	80.5%	72.7%	#VALUE!	87.9%	99.4%	68.2%			
9-Oct	SAT	10/9	FORT LAUDERDALE P&DC	69.6%	85.0%	88.3%	70.5%	#VALUE!	85.2%	99.0%	54.5%			
16-Oct	SAT	10/16	FORT LAUDERDALE P&DC	69.8%	91.6%	89.8%	72.7%	#VALUE!	99.0%	99.7%	78.8%			
23-Oct	SAT	10/23	FORT LAUDERDALE P&DC	68.9%	88.7%	91.9%	74.1%	#VALUE!	81.7%	99.2%	75.1%			
30-Oct	SAT	10/30	FORT LAUDERDALE P&DC	70.2%	89.2%	83.1%	72.5%	#VALUE!	93.8%	99.4%	83.1%			
6-Nov	SAT	11/6	FORT LAUDERDALE P&DC	62.5%	83.3%	84.9%	61.8%	#VALUE!	84.7%	98.8%	71.6%			
13-Nov	SAT	11/13	FORT LAUDERDALE P&DC	71.1%	91.6%	93.2%	75.4%	#VALUE!	93.9%	99.5%	78.1%			
20-Nov	SAT	11/20	FORT LAUDERDALE P&DC	68.8%	88.4%	94.1%	68.3%	#VALUE!	95.3%	98.9%	78.2%			
27-Nov	SAT	11/27	FORT LAUDERDALE P&DC	64.4%	93.5%	98.8%	77.6%	#VALUE!	97.3%	99.4%	79.5%			
4-Dec	SAT	12/4	FORT LAUDERDALE P&DC	59.7%	89.5%	90.2%	78.7%	#VALUE!	95.4%	97.4%	77.5%			
11-Dec	SAT	12/11	FORT LAUDERDALE P&DC	51.9%	79.6%	76.7%	70.8%	#VALUE!	74.0%	97.4%	66.2%			
18-Dec	SAT	12/18	FORT LAUDERDALE P&DC	57.0%	86.3%	84.6%	71.5%	#VALUE!	79.6%	99.2%	68.1%			
25-Dec	SAT	12/25	FORT LAUDERDALE P&DC	66.7%	96.6%	100.0%	57.9%	#VALUE!	95.1%	99.9%	83.1%			
1-Jan	SAT	1/1	FORT LAUDERDALE P&DC	56.3%	90.3%	86.3%	71.0%	#VALUE!	95.6%	98.1%	72.9%			
8-Jan	SAT	1/8	FORT LAUDERDALE P&DC	188.7%	96.6%	91.4%	71.3%	#VALUE!	97.5%	99.4%	66.2%			
15-Jan	SAT	1/15	FORT LAUDERDALE P&DC	61.0%	87.0%	82.5%	71.8%	#VALUE!	83.5%	99.0%	70.8%			

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	OGP Cleared by 2300	OGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900			
				Data Source = EDW/MCRS	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/MCRS	Data Source = EDW/SASS	Data Source = EDW/EOR	Data Source = EDW/TIMES			
28-Aug	SAT	8/28	MIAMI P&DC	78.8%	98.0%	98.4%	80.7%	0.5	95.8%	100.0%	80.8%			
4-Sep	SAT	9/4	MIAMI P&DC	73.7%	95.5%	96.9%	86.7%	0.5	94.3%	100.0%	72.2%			
11-Sep	SAT	9/11	MIAMI P&DC	79.8%	97.0%	96.0%	87.0%	0.4	95.0%	100.0%	74.4%			
18-Sep	SAT	9/18	MIAMI P&DC	77.6%	97.7%	99.7%	86.4%	0.6	100.0%	100.0%	74.5%			
25-Sep	SAT	9/25	MIAMI P&DC	70.9%	97.2%	92.0%	84.0%	0.6	97.0%	100.0%	71.2%			
2-Oct	SAT	10/2	MIAMI P&DC	71.6%	94.6%	96.3%	86.2%	0.8	99.9%	100.0%	62.8%			
9-Oct	SAT	10/9	MIAMI P&DC	66.4%	93.2%	94.2%	84.7%	0.7	92.9%	99.8%	61.6%			
16-Oct	SAT	10/16	MIAMI P&DC	63.7%	95.5%	96.0%	85.7%	0.5	98.9%	100.0%	53.5%			
23-Oct	SAT	10/23	MIAMI P&DC	62.6%	95.7%	90.7%	86.4%	0.4	97.6%	100.0%	58.5%			
30-Oct	SAT	10/30	MIAMI P&DC	59.7%	93.4%	94.2%	88.0%	0.4	96.4%	100.0%	74.4%			
6-Nov	SAT	11/6	MIAMI P&DC	58.0%	90.4%	92.8%	88.6%	0.5	86.2%	100.0%	92.5%			
13-Nov	SAT	11/13	MIAMI P&DC	64.6%	94.3%	90.8%	87.6%	0.4	93.9%	100.0%	86.6%			
20-Nov	SAT	11/20	MIAMI P&DC	64.0%	92.6%	92.1%	87.8%	0.7	91.4%	100.0%	89.3%			
27-Nov	SAT	11/27	MIAMI P&DC	57.8%	92.2%	93.8%	85.3%	0.7	95.6%	100.0%	76.2%			
4-Dec	SAT	12/4	MIAMI P&DC	51.6%	89.3%	87.7%	84.9%	0.6	96.3%	100.0%	75.6%			
11-Dec	SAT	12/11	MIAMI P&DC	54.6%	85.4%	85.0%	82.8%	0.6	92.6%	100.0%	93.1%			
18-Dec	SAT	12/18	MIAMI P&DC	53.8%	85.9%	85.5%	84.4%	0.6	92.4%	100.0%	88.7%			
25-Dec	SAT	12/25	MIAMI P&DC	73.2%	93.9%	97.7%	86.4%	0.6	99.0%	100.0%	72.0%			
1-Jan	SAT	1/1	MIAMI P&DC	57.2%	95.3%	96.9%	85.9%	0.7	93.8%	100.0%	74.1%			
8-Jan	SAT	1/8	MIAMI P&DC	61.4%	96.1%	95.2%	82.7%	0.4	98.7%	100.0%	82.5%			
15-Jan	SAT	1/15	MIAMI P&DC	56.8%	90.4%	94.2%	86.2%	0.6	87.8%	100.0%	83.6%			

rev 04/2/2008

# MAP

Last Saved: January 12, 2012

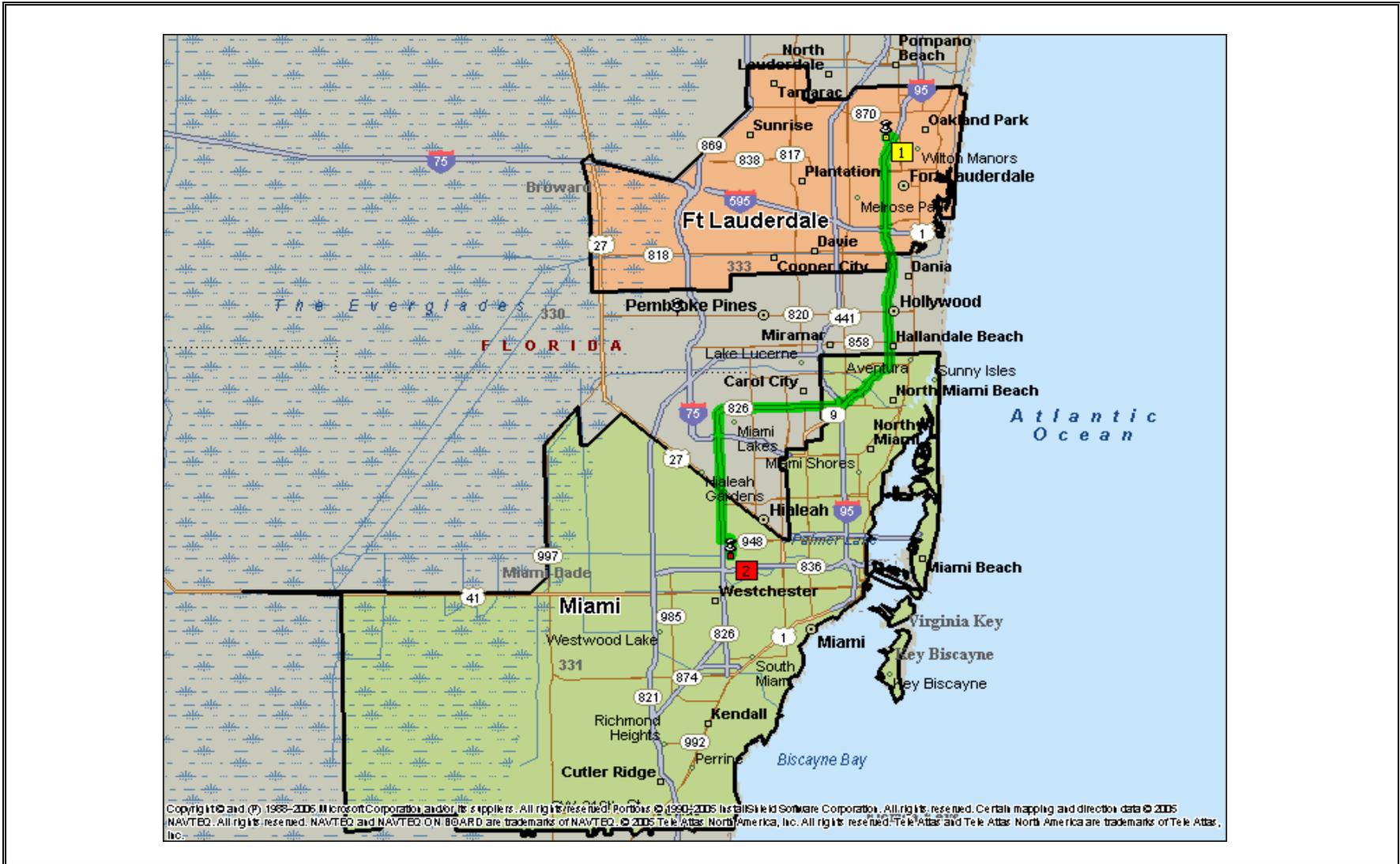
**Losing Facility Name and Type:** Ft Lauderdale P&DC

**Current 3D ZIP Code(s):** 333

**Miles to Gaining Facility:** 35.6

**Gaining Facility Name and Type:** Miami P&DC

**Current 3D ZIP Code(s):** 331, 332



rev 03/20/2008

# Service Standard Impacts

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

**Losing Facility 3D ZIP Code(s):** 333

**Gaining Facility 3D ZIP Code(s):** 331, 332

Based on report prepared by Network Integration Support dated: 3/8/2011

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		0.3%		0.0%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		3.3%		0.0%
TOTAL		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		3.6%		0.0%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		-3.0%		0.0%
VOLUME TOTAL	1,336,368		1,487,796		2,824,164		59,337						24,594		2,908,095	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	0.5%	8	0.2%	2	0.1%	27	0.2%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	2	0.1%	1	0.0%	4	0.0%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	18	0.5%	10	0.3%	3	0.1%	31	0.2%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.4%	6	0.2%	1	0.0%	23	0.1%

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 12, 2012

Stakeholder Notification Page 1

**Losing Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study

## Employees

Newsbreak

(Method)

04/04/2011

Date

Service Task

(Method)

04/04/2011

Date

## Employee Organizations

APWU President

(Title/Union)

04/04/2011

Date

NPMHU President

(Title/Union)

04/04/2011

Date

NPMHU Regional Director

(Title/Union)

04/04/2011

Date

APWU Regional Director

(Title/Union)

04/04/2011

Date

NALC Branch 818, President

(Title/Union)

04/04/2011

Date

NAPUS, Florida Branch

(Title/Union)

04/04/2011

Date

APWU, Miami Area Local, Gen Pres

(Title/Union)

04/04/2011

Date

APWU, Florida Keys Area Loc, Pres

(Title/Union)

04/04/2011

Date

NALC Branch 2550

(Title/Union)

04/04/2011

Date

NAPS Branch 296, President

(Title/Union)

04/04/2011

Date

APWU, Business Agent

(Title/Union)

04/04/2011

Date

NPMHU Local 318, Admin VP

(Title/Union)

04/04/2011

Date

NPMHU Local 318, President

(Title/Union)

04/04/2011

Date

APWU, Broward County, Gen Pres

(Title/Union)

04/04/2011

Date

NALC Branch 1071, Gen President

(Title/Union)

04/04/2011

Date

NALC, National Business Agent

(Title/Union)

04/04/2011

Date

NAPS Branch 146, President

(Title/Union)

04/04/2011

Date

NAPS Branch 599, President

(Title/Union)

04/04/2011

Date

NRLCA, Florida State Steward

(Title/Union)

04/04/2011

Date

NPMHU Local 318, Admin VP

(Title/Union)

04/04/2011

Date

NPMHU Local 318, Admin VP

(Title/Union)

04/04/2011

Date

APWU, Palm Beach Area Local, Pres

(Title/Union)

04/04/2011

Date

NALC Branch 1690, Gen President

(Title/Union)

04/04/2011

Date

rev 07/16/2008

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Losng Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study



NPMHU Local 318, Admin VP  
(Title/Union)

04/04/2011  
Date

NAPS Branch 154, President  
(Title/Union)

04/04/2011  
Date

## Government Officials

Steven Feren  
(Contact Person)

Mayor, Sunrise  
(Title/Office)

04/04/2011  
Date

Beth Flansbaum-Talabisco  
(Contact Person)

Mayor, Tamarac  
(Title/Office)

04/04/2011  
Date

Eric Hersch  
(Contact Person)

Mayor, Weston  
(Title/Office)

04/04/2011  
Date

Gary Resnick  
(Contact Person)

Mayor, Wilton Manors  
(Title/Office)

04/04/2011  
Date

Debbie Wasserman Schultz  
(Contact Person)

Congresswoman  
(Title/Office)

04/04/2011  
Date

Allen West  
(Contact Person)

Congressman  
(Title/Office)

04/04/2011  
Date

Theodore Deutch  
(Contact Person)

Congressman  
(Title/Office)

04/04/2011  
Date

Alcee Hastings  
(Contact Person)

Congressman  
(Title/Office)

04/04/2011  
Date

Bill Nelson  
(Contact Person)

Senator  
(Title/Office)

04/04/2011  
Date

Marco Rubio  
(Contact Person)

Senator  
(Title/Office)

04/04/2011  
Date

George Moraitis Jr.  
(Contact Person)

House District 91, Representative  
(Title/Office)

04/04/2011  
Date

Gwyndolen Clarke-Reed  
(Contact Person)

House District 92, Representative  
(Title/Office)

04/04/2011  
Date

Perry Thurston Jr.  
(Contact Person)

House District 93, Representative  
(Title/Office)

04/04/2011  
Date

Hazelle Rogers  
(Contact Person)

House District 94, Representative  
(Title/Office)

04/04/2011  
Date

Ari Abraham Porth  
(Contact Person)

House District 96, Representative  
(Title/Office)

04/04/2011  
Date

Martin David Kiar  
(Contact Person)

House District 97, Representative  
(Title/Office)

04/04/2011  
Date

Franklin Sands  
(Contact Person)

House District 98, Representative  
(Title/Office)

04/04/2011  
Date

Elaine Schwartz  
(Contact Person)

House District 99, Representative  
(Title/Office)

04/04/2011  
Date

Evan Jenne  
(Contact Person)

House District 100, Representative  
(Title/Office)

04/04/2011  
Date

Matt Hudson  
(Contact Person)

House District 101, Representative  
(Title/Office)

04/04/2011  
Date

Joseph Gibbons  
(Contact Person)

House District 105, Representative  
(Title/Office)

04/04/2011  
Date

Ellyn Setnor Bogdanoff  
(Contact Person)

Senate District 25, Senator  
(Title/Office)

04/04/2011  
Date

Christopher Smith  
(Contact Person)

Senate District 29, Senator  
(Title/Office)

04/04/2011  
Date

Eleanor Sobel  
(Contact Person)

Senate District 31, Senator  
(Title/Office)

04/04/2011  
Date

Jeremy Ring  
(Contact Person)

Senate District 32, Senator  
(Title/Office)

04/04/2011  
Date

rev 07/16/2008

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 3

**Losing Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study

Nan Rich (Contact Person)	Senate District 34, Senator (Title/Office)	04/04/2011 Date
Larcenia Bullard (Contact Person)	Senate District 39, Senator (Title/Office)	04/04/2011 Date
Marco Rubio (Contact Person)	U.S. Senator (Title/Office)	04/04/2011 Date
Bill Nelson (Contact Person)	U.S. Senator (Title/Office)	04/04/2011 Date
Allen West (Contact Person)	U.S. House of Representatives (Title/Office)	04/04/2011 Date
Alcee Hastings (Contact Person)	U.S. House of Representatives (Title/Office)	04/04/2011 Date
Theodore Deutch (Contact Person)	U.S. House of Representatives (Title/Office)	04/04/2011 Date
Debbie Wasserman-Schultz (Contact Person)	U.S. House of Representatives (Title/Office)	04/04/2011 Date
Lou Sarbone (Contact Person)	Mayor, Coconut Creek (Title/Office)	04/04/2011 Date
Debby Eisinger (Contact Person)	Mayor, Cooper City (Title/Office)	04/04/2011 Date
Roy Gold (Contact Person)	Mayor, Coral Springs (Title/Office)	04/04/2011 Date
Patricia Flury (Contact Person)	Mayor, Dania Beach (Title/Office)	04/04/2011 Date
Judy Paul (Contact Person)	Mayor, Davie (Title/Office)	04/04/2011 Date
Peggy Norland (Contact Person)	Mayor, Deerfield Beach (Title/Office)	04/04/2011 Date
Jack Seiler (Contact Person)	Mayor, Fort Lauderdale (Title/Office)	04/04/2011 Date
Joy Cooper (Contact Person)	Mayor, Hallandale Beach (Title/Office)	04/04/2011 Date
Peter Bober (Contact Person)	Mayor, Hollywood (Title/Office)	04/04/2011 Date
Barrington Russell (Contact Person)	Mayor, Lauderdale Lakes (Title/Office)	04/04/2011 Date
Richard Kaplan (Contact Person)	Mayor, Lauderhill (Title/Office)	04/04/2011 Date
Fred Schorr (Contact Person)	Mayor, Lighthouse Point (Title/Office)	04/04/2011 Date
Pam Donovan (Contact Person)	Mayor, Margate (Title/Office)	04/04/2011 Date
Lori Moseley (Contact Person)	Mayor, Miramar (Title/Office)	04/04/2011 Date
Jack Brady (Contact Person)	Mayor, North Lauderdale (Title/Office)	04/04/2011 Date
Suzanne Boisvenue (Contact Person)	Mayor, Oakland Park (Title/Office)	04/04/2011 Date
Michael Udine (Contact Person)	Mayor, Parkland (Title/Office)	04/04/2011 Date
Frank Ortis (Contact Person)	Mayor, Pembroke Pines (Title/Office)	04/04/2011 Date
Rae Carole Armstrong (Contact Person)	Mayor, Plantation (Title/Office)	04/04/2011 Date
Lamar Fisher (Contact Person)	Mayor, Pompano Beach (Title/Office)	04/04/2011 Date
Steven Feren (Contact Person)	Mayor, Sunrise (Title/Office)	04/04/2011 Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 4

**Losing Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study

Beth Flansbaum-Talabisco (Contact Person)	Mayor, Tamarac (Title/Office)	04/04/2011 Date
Eric Hersch (Contact Person)	Mayor, Weston (Title/Office)	04/04/2011 Date
Gary Resnick (Contact Person)	Mayor, Wilton Manors (Title/Office)	04/04/2011 Date

## Media

Abby Lawing (Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
Fara Fredericks (Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
Peter D'Oench (Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
Alissa Merlo (Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
Fiorella Alvarez (Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
Maria (Gaby) Carpio (Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
Berti Ruiz (Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
Sharon Lawson (Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
Frank Guzman (Contact Person)	WSVN Channel 7 (FOX) (Company Name)	04/04/2011 Date
Vanessa Medina (Contact Person)	WSVN Channel 7 (FOX) (Company Name)	04/04/2011 Date
Edwin Lester (Contact Person)	WSVN Channel 7 (FOX) (Company Name)	04/04/2011 Date
Patrick Fraser (Contact Person)	WSVN Channel 7 (FOX) (Company Name)	04/04/2011 Date
Renee Marsh (Contact Person)	WSVN Channel 7 (FOX) (Company Name)	04/04/2011 Date
Jorge Rodriguez (Contact Person)	WLTN Channel 51 Telemundo (Company Name)	04/04/2011 Date
Janine Stanwood (Contact Person)	WPLG Channel 10 (ABC) (Company Name)	04/04/2011 Date
Jennifer Caminas (Contact Person)	WPLG Channel 10 (ABC) (Company Name)	04/04/2011 Date
Kerri Weston (Contact Person)	WPLG Channel 10 (ABC) (Company Name)	04/04/2011 Date
Carlos Ojeda (Contact Person)	WJAN Channel 41 America TeVe (Company Name)	04/04/2011 Date
Gina Romero (Contact Person)	WJAN Channel 41 AmericaTeVe (Company Name)	04/04/2011 Date
Carolina Montesdeoca (Contact Person)	WJAN Channel 41 AmericaTeVe (Company Name)	04/04/2011 Date
Soledad Cendro (Contact Person)	WJAN Channel 41 AmericaTeVe (Company Name)	04/04/2011 Date
Emilio Marrero (Contact Person)	WLTN Channel 23 Univision (Company Name)	04/04/2011 Date
Daniel Shoer (Contact Person)	El Nuevo Herald (Company Name)	04/04/2011 Date
Juan-Carlos Chavez (Contact Person)	El Nuevo Herald (Company Name)	04/04/2011 Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 5

**Losing Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study

Pat Andrews (Contact Person)	Miami Herald Broward Neighbors (Company Name)	04/04/2011 Date
Heidi Carr (Contact Person)	Miami Herald (Company Name)	04/04/2011 Date
Howard Cohen (Contact Person)	Miami Herald (Company Name)	04/04/2011 Date
Ina Cordle (Contact Person)	Miami Herald (Company Name)	04/04/2011 Date
Luisa Yanez (Contact Person)	Miami Herald (Company Name)	04/04/2011 Date
Diane Lade (Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
Lisa Bolivar (Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
Linda Trischitta (Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
Rachel Hatzipanagos (Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
Juan Ortega (Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
John Dahlburg (Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
Maria del Arreaza (Contact Person)	El Sentinel (Company Name)	04/04/2011 Date
Carlos A berto Montaner (Contact Person)	Diarios Las Americas (Company Name)	04/04/2011 Date
Sergio Boffelli (Contact Person)	Diarios Las Americas (Company Name)	04/04/2011 Date
Ed Newton (Contact Person)	Fort Lauderdale New Times (Company Name)	04/04/2011 Date
Silvio Mancha (Contact Person)	El Venezolano (Company Name)	04/04/2011 Date
Dr. Carlos Diaz Lujan (Contact Person)	Patria News (Company Name)	04/04/2011 Date
Demetrio Perez, Jr. (Contact Person)	Libre (Company Name)	04/04/2011 Date
David Eller (Contact Person)	Observer News (Company Name)	04/04/2011 Date
Nathalie Rodriguez (Contact Person)	WIOD 610 AM (Company Name)	04/04/2011 Date
Patty DeMendoza (Contact Person)	WIOD 610 AM (Company Name)	04/04/2011 Date
Rhonda Victor (Contact Person)	WLRN 91.3 FM (Company Name)	04/04/2011 Date
Nelly Rubio (Contact Person)	Univision Radio (Company Name)	04/04/2011 Date
Derick Pitts (Contact Person)	Cox Clear Channel Radio (Company Name)	04/04/2011 Date
Billy Brown (Contact Person)	WKIS 99.9 FM (Company Name)	04/04/2011 Date
Gayle Garton (Contact Person)	WLYF 101.5 FM (Company Name)	04/04/2011 Date
Lynda Hudson (Contact Person)	WFLY 1400 AM (Company Name)	04/04/2011 Date
Claudia Puig (Contact Person)	WAMR 107.5 FM (Company Name)	04/04/2011 Date
Armando Perez-Anaya (Contact Person)	WAQI 710 AM (Company Name)	04/04/2011 Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 6

**Losing Facility:** Ft Lauderdale P&DC

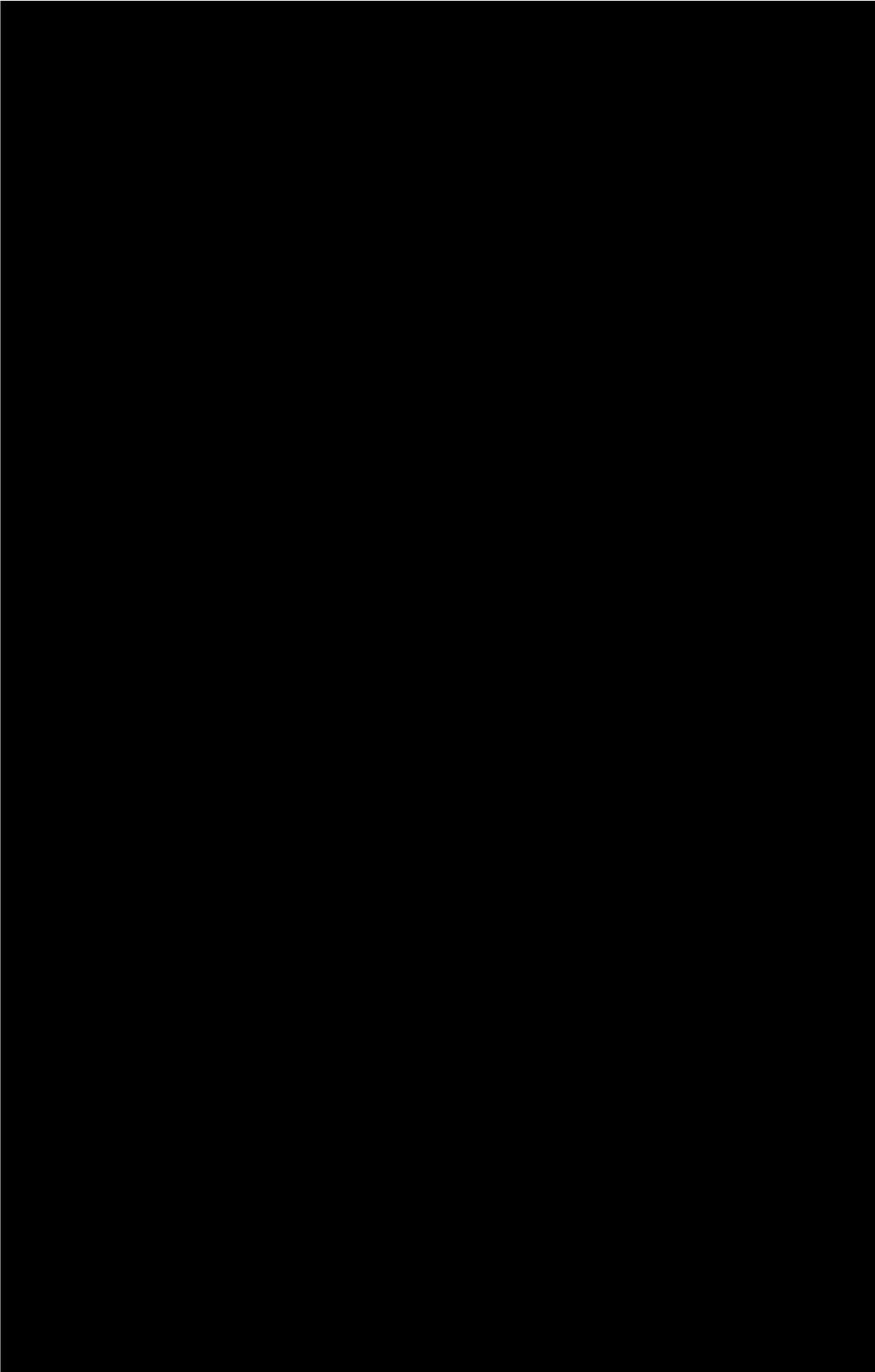
**AMP Event:** Start of Study

Teresa Montoya  
(Contact Person)

WQBA 1140 AM  
(Company Name)

04/04/2011  
Date

## Local Mailers



04/04/2011  
Date









# Stakeholders Notification

(WorkBook Tab Notification - 2)

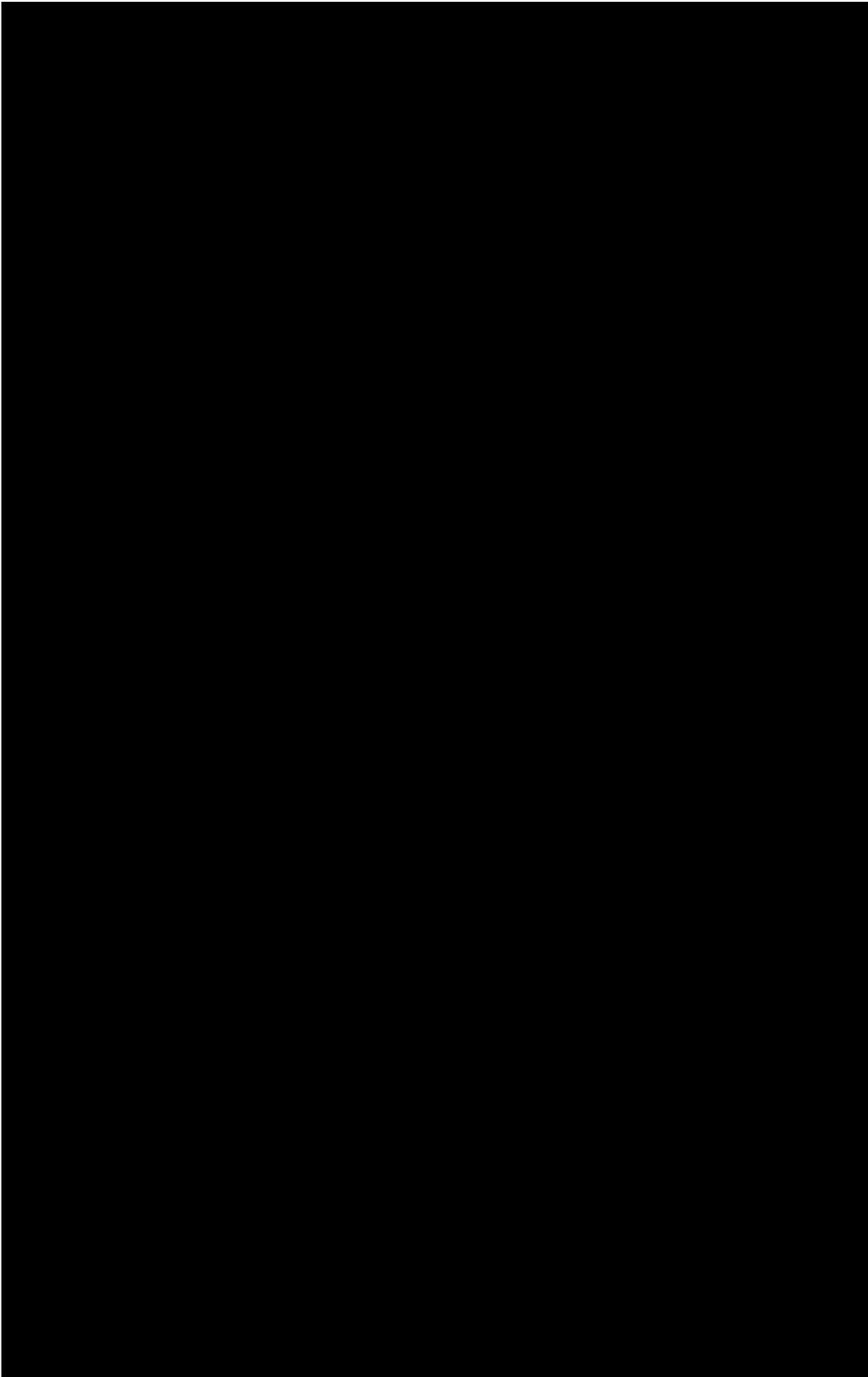
Last Saved: January 12, 2012

Stakeholder Notification Page 1

**Losing Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study

## Local Mailers



04/04/2011

Date

rev 07/16/2008





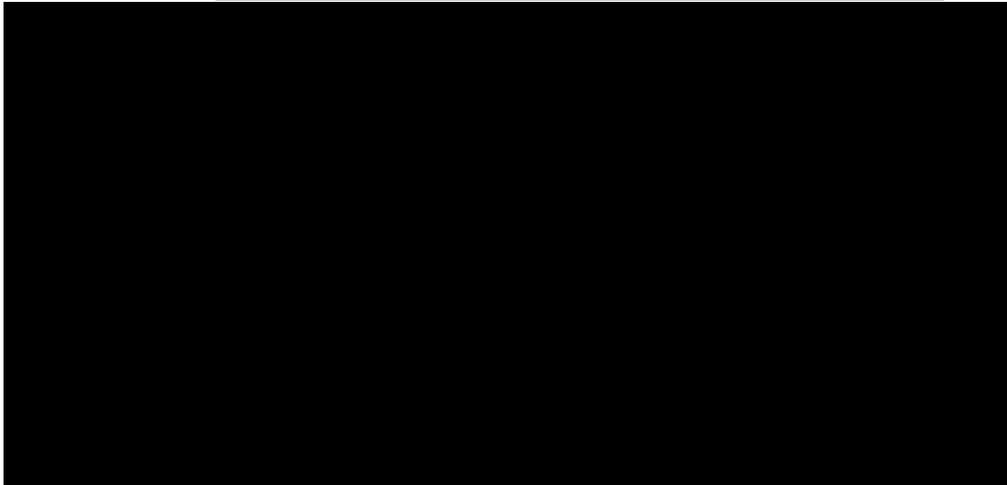
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Stakeholder Notification Page 4

**Losing Facility:** Ft Lauderdale P&DC

**AMP Event:** Start of Study



04/04/2011  
Date

### Workhour Costs - Current

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

Gaining Facility: Miami P&DC

Date Range of Data 01/01/10 <<==== >>>> 12/31/10

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$48.97	\$0.00
12	\$37.39	\$0.00
13	\$53.14	\$0.00
14	\$43.46	\$0.00
15	\$37.71	\$0.00
16	\$0.00	\$0.00
17	\$41.15	\$0.00
18	\$38.03	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$46.11	\$0.00
12	\$46.82	\$0.00
13	\$38.56	\$0.00
14	\$41.12	\$40.72
15	\$44.86	\$0.00
16	\$0.00	\$0.00
17	\$39.65	\$0.00
18	\$40.88	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$626,294
011	100.0%					\$169
012	100.0%					\$99
013	100.0%					\$17,647
015	100.0%					\$217,594
017	100.0%					\$204,206
018	100.0%					\$53,555
020	100.0%					\$152,646
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$620,306
<b>035</b>	<b>9.0%</b>					<b>\$360,139</b>
040	100.0%					\$92,719
050	100.0%					\$1,704
060	100.0%					\$61,086
066	100.0%					\$1,415
067	100.0%					\$58
110	100.0%					\$87,109
120	100.0%					\$285,752
124	100.0%					\$498,121
134	100.0%					\$363,255
188	100.0%					\$6,703
208	100.0%					\$81,596
<b>212</b>	<b>50.0%</b>					<b>\$74,613</b>
<b>213</b>	<b>50.0%</b>					<b>\$97,256</b>
<b>229</b>	<b>25.0%</b>					<b>\$1,029,723</b>
<b>230</b>	<b>25.0%</b>					<b>\$459,749</b>
<b>231</b>	<b>25.0%</b>					<b>\$781,166</b>
232	100.0%					\$175,942
261	100.0%					\$114,969
271	100.0%					\$310,351
281	100.0%					\$180,676
331	100.0%					\$1,025
332	100.0%					\$269
481	100.0%					\$178,600
501	100.0%					\$108
<b>585</b>	<b>50.0%</b>					<b>\$108,026</b>
628	100.0%					\$31,869
776	100.0%					\$18,216
891	100.0%					\$185,994

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010						\$437,794
011						\$0
012						\$72,765
013						\$0
015						\$260,158
017						\$224,107
018						\$563,818
020						\$72,289
021						\$837
022						\$0
030						\$2,090,719
035						\$1,151,943
040						\$205,708
050						\$0
060						\$215,252
066						\$47,149
067						\$305
110						\$60,367
120						\$1,939
124						\$209,306
134						\$0
188						\$504,513
208						\$26,940
212						\$89,238
213						\$1,669
229						\$2,904,024
230						\$701,616
231						\$931,016
232						\$740,819
261						\$1,725
271						\$490,087
281						\$470,525
331						\$0
332						\$0
481						\$231,795
501						\$0
585						\$859,453
628						\$119,826
776						\$152,226
891						\$273,787

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
892	100.0%					\$406,819
961	100.0%					\$480
002						\$82,727
003						\$38,697
055						\$2,447
112						\$294,570
114						\$288
117						\$2,535
136						\$526,454
137						\$95,039
150						\$854,630
160						\$17,034
168						\$81,371
169						\$302,042
170						\$184,691
175						\$174
178						\$30,873
179						\$643
180						\$524,092
181						\$12,159
185						\$692,555
200						\$95,840
210						\$286,904
214						\$70,256
233						\$245,519
234						\$1,643
235						\$95,622
256						\$90
265						\$1,033
275						\$215
285						\$37,672
333						\$200,476
335						\$131,750
336						\$722,049
340						\$5,537
485						\$27,481
549						\$8,807
554						\$221,498
555						\$71,996
560						\$74,232
561						\$475
562						\$212,151
563						\$2,457
564						\$46,005
586						\$40,784
588						\$7,697
607						\$237,074
612						\$75,772
620						\$2,571
629						\$58
630						\$41,073
677						\$117,860
793						\$58,055
893						\$885,917
895						\$700,677
896						\$5,142
897						\$4,461
898						\$118
899						\$279
918						\$3,005,852

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
892						\$361,248
961						\$0
002						\$515
003						\$436
055						\$0
112						\$0
114						\$0
117						\$0
136						\$0
137						\$0
150						\$676,572
160						\$0
168						\$267,015
169						\$297,856
170						\$434,180
175						\$0
178						\$44,863
179						\$16,091
180						\$1,104,747
181						\$79
185						\$2,267,910
200						\$37,334
210						\$641,978
214						\$0
233						\$457,643
234						\$0
235						\$206,365
256						\$0
265						\$4,413
275						\$125
285						\$370,927
333						\$0
335						\$0
336						\$0
340						\$7,714
485						\$0
549						\$491
554						\$287,628
555						\$0
560						\$250,882
561						\$221,408
562						\$631,333
563						\$0
564						\$0
586						\$10,723
588						\$384
607						\$140,239
612						\$76,272
620						\$0
629						\$0
630						\$23,571
677						\$0
793						\$38,197
893						\$1,145,868
895						\$927,576
896						\$38,579
897						\$24,727
898						\$0
899						\$0
918						\$4,884,914









## Workhour Costs - Proposed

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

**Gaining Facility:** Miami P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
011					\$0
012					\$0
013					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
<b>035</b>					<b>\$327,727</b>
040					\$0
050					\$0
060					\$0
066					\$0
067					\$0
110					\$87,109
120					\$0
124					\$0
134					\$0
188					\$0
208					\$0
<b>212</b>					<b>\$37,307</b>
<b>213</b>					<b>\$48,628</b>
<b>229</b>					<b>\$772,292</b>
<b>230</b>					<b>\$344,812</b>
<b>231</b>					<b>\$585,874</b>
232					\$0
261					\$0
271					\$0
281					\$0
331					\$0
332					\$0
481					\$0
501					\$0
<b>585</b>					<b>\$54,013</b>
628					\$0
776					\$0
891					\$0
892					\$0
961					\$0
002					\$82,727
003					\$38,697
055					\$2,447
112					\$294,570
114					\$288
117					\$2,535
136					\$526,454

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$437,794
011					\$0
012					\$72,765
013					\$0
015					\$443,981
017					\$224,107
018					\$563,818
020					\$72,289
021					\$837
022					\$0
030					\$2,677,573
035					\$1,151,943
040					\$293,427
050					\$23
060					\$218,187
066					\$48,513
067					\$361
110					\$60,367
120					\$1,939
124					\$209,306
134					\$0
188					\$504,513
208					\$26,940
212					\$89,238
213					\$1,669
229					\$2,904,024
230					\$701,616
231					\$931,016
232					\$806,246
261					\$109,992
271					\$782,347
281					\$615,503
331					\$754
332					\$0
481					\$384,882
501					\$0
585					\$879,539
628					\$140,478
776					\$173,892
891					\$398,097
892					\$444,295
961					\$0
002					\$515
003					\$436
055					\$0
112					\$0
114					\$0
117					\$0
136					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
137					\$95,039
150					\$854,630
160					\$17,034
168					\$81,371
169					\$302,042
170					\$184,691
175					\$174
178					\$30,873
179					\$643
180					\$524,092
181					\$12,159
185					\$692,555
200					\$95,840
210					\$286,904
214					\$70,256
233					\$245,519
234					\$1,643
235					\$95,622
256					\$0
265					\$1,033
275					\$215
285					\$37,672
333					\$200,476
335					\$131,750
336					\$722,049
340					\$5,537
485					\$27,481
549					\$8,807
554					\$221,498
555					\$71,996
560					\$74,232
561					\$475
562					\$212,151
563					\$2,457
564					\$46,005
586					\$40,784
588					\$7,697
607					\$237,074
612					\$75,772
620					\$2,571
629					\$58
630					\$41,073
677					\$117,860
793					\$58,055
893					\$885,917
895					\$700,677
896					\$5,142
897					\$4,461
898					\$118
899					\$279
918					\$3,005,852
919					\$929,769
930					\$144,520
964					\$4,784
965					\$113

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
137					\$0
150					\$676,572
160					\$0
168					\$267,015
169					\$297,856
170					\$434,180
175					\$0
178					\$44,863
179					\$16,091
180					\$1,104,747
181					\$79
185					\$2,267,910
200					\$37,334
210					\$641,978
214					\$0
233					\$457,643
234					\$0
235					\$206,365
256					\$0
265					\$4,413
275					\$125
285					\$370,927
333					\$0
335					\$0
336					\$0
340					\$7,714
485					\$0
549					\$491
554					\$287,628
555					\$0
560					\$250,882
561					\$221,408
562					\$631,333
563					\$0
564					\$0
586					\$10,723
588					\$384
607					\$140,239
612					\$76,272
620					\$0
629					\$0
630					\$23,571
677					\$0
793					\$38,197
893					\$1,145,868
895					\$927,576
896					\$38,579
897					\$24,727
898					\$0
899					\$0
918					\$4,884,914
919					\$1,643,292
930					\$0
964					\$0
965					\$0











## Other Workhour Move Analysis

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

Gaining Facility: Miami P&DC

Date Range of Data: 01/01/10 to 12/31/10

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
566				\$13,482	566				\$119,964
616				\$60,925	616				\$25,762
617				\$6,392	617				\$6,678
665				\$78,682	665				\$123,276
666				\$72,208	666				\$0
668				\$409,340	668				\$832,310
679				\$86,123	679				\$148,326
765				\$307,088	765				\$1,468,215
766				\$2,802,338	766				\$5,813,433
					581				\$232,056
					582				\$123,110
					614				\$12,814
					624				\$42,996
					634				\$1,926
					653				\$70,146
					680				\$242
					692				\$81
					745				\$708,071
					747				\$2,420,115
					750				\$2,895,399
					751				\$3,209,463
					753				\$2,788,987
					754				\$777
					763				\$76,846
					764				\$220,106

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
566		\$13,482	566		\$119,964
616		\$60,925	616		\$25,762
617		\$6,392	617		\$6,678
665		\$78,682	665		\$123,276
666		\$72,208	666		\$0
668		\$409,340	668		\$832,310
679		\$86,123	679		\$148,326
765		\$307,088	765		\$1,468,215
766		\$2,802,338	766		\$5,813,433
			581		\$232,056
			582		\$123,110
			614		\$12,814
			624		\$42,996
			634		\$1,926
			653		\$70,146
			680		\$242
			692		\$81
			745		\$708,071
			747		\$2,420,115
			750		\$2,895,399
			751		\$3,209,463
			753		\$2,788,987
			754		\$777
			763		\$76,846
			764		\$220,106











# Staffing - Management

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

**Data Extraction Date:** 03/28/11

**Finance Number:** 113031

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	8	-3
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	6	0
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	2	0
12	NETWORKS SPECIALIST	EAS-16	1	1	1	0
13	SECRETARY (FLD)	EAS-12	1	1	1	0
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
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76					
77					
78					
79					
	<b>Totals</b>		<b>33</b>	<b>31</b>	<b>28</b>
					<b>(3)</b>

Retirement Eligibles: 12

Position Loss: 3

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	21	20	-1
19	SUPV MAINTENANCE OPERATIONS	EAS-17	10	9	9	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	6	0
21	NETWORKS SPECIALIST	EAS-16	2	2	2	0
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
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76						
77						
78						
79						
	<b>Total</b>		<b>67</b>	<b>63</b>	<b>62</b>	<b>(1)</b>

Retirement Eligibles: 19

Position Loss: 1

**Total PCES/EAS Position Loss:** 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

**Finance Number:** 113031

**Data Extraction Date:** 03/28/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	174	181	143	(38)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	4	7	65	76	55	(21)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>11</b>	<b>7</b>	<b>239</b>	<b>257</b>	<b>198</b>	<b>(59)</b>
Function 3A - Vehicle Service	1	3	34	38	38	0
Function 3B - Maintenance	0	0	93	93	93	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	6	6	6	0
Other Functions	0	0	5	5	5	0
<b>Total</b>	<b>12</b>	<b>10</b>	<b>377</b>	<b>399</b>	<b>340</b>	<b>(59)</b>

Retirement Eligibles: 156

**Gaining Facility:** Miami P&DC

**Finance Number:** 115851

**Data Extraction Date:** 03/28/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	325	325	340	15
Function 1 - Mail Handler	23	18	122	163	168	5
<b>Function 1 Sub-Total</b>	<b>23</b>	<b>18</b>	<b>447</b>	<b>488</b>	<b>508</b>	<b>20</b>
Function 3A - Vehicle Service	0	6	85	91	91	0
Function 3B - Maintenance	0	0	154	154	154	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	31	31	31	0
Other Functions	0	0	6	6	6	0
<b>Total</b>	<b>23</b>	<b>24</b>	<b>723</b>	<b>770</b>	<b>790</b>	<b>20</b>

Retirement Eligibles: 272

**Total Craft Position Loss:** 39 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008



### Transportation - PVS

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC  
**Finance Number:** 113031  
**Date Range of Data:** 01/01/10 -- to -- 12/31/10

**Gaining Facility:** Miami P&DC  
**Finance Number:** 115851

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$92,515	\$92,515	\$0
LDC 34 (765, 766)	\$3,109,426	\$3,109,426	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$3,201,941	\$3,201,941	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$375,109	\$375,109	\$0
LDC 34 (765, 766)	\$7,281,648	\$7,281,648	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$7,656,757	\$7,656,757	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	109,812	0	0	0	109,812

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	228,571	0	0	0	228,571

HCR Annual Savings (Losing Facility): \$20,966

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$20,966

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

Type of Distribution to Consolidate Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L606
<input type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

<b>(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	333	240-243, 245, 270-306, 308-339, 341, 342, 344, 346, 347, 349-352, 354-368, 370-372, 384, 385, 394, 395, 398, 399, 700, 701, 703-708	OMX FT LAUDERDALE FL 333
CF	330-332	240-243, 245, 270-339, 341, 342, 344, 346, 347, 349-352, 354-374, 376-379, 384, 385, 390-399, 700, 701, 703-708	OMX MIAMI FL 331
CT	330-333	240-243, 245, 270-339, 341, 342, 344, 346, 347, 349-352, 354-374, 376-379, 384, 385, 390-399, 700, 701, 703-708	OMX MIAMI FL 331

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Jan '10	Losing Facility	333		292	40	14%	148	51%	0	0%	252	86%	36
Feb '10	Losing Facility	333		262	32	12%	145	55%	0	0%	230	88%	23
Jan '10	Gaining Facility	331		260	47	18%	77	30%	0	0%	209	80%	13
Feb '10	Gaining Facility	331		242	32	13%	94	39%	0	0%	208	86%	7

**(5) Notes**

\_\_\_\_\_

\_\_\_\_\_

## MPE Inventory

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

Gaining Facility: Miami P&DC

Data Extraction Date: 03/29/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	5	0	(5)
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	16	16	0
DBCS-OSS	0	0	0
DIOSS	3	1	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	5	7	2	(3)	\$63,000
AFSM 100	4	4	0	0	
APPS	0	2	2	2	
CIOSS	2	3	1	1	
CSBCS	0	0	0	0	
DBCS	33	31	(2)	(2)	
DBCS-OSS	0	0	0	0	
DIOSS	3	11	8	6	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$63,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS relocation costs include: 2 AFCSs with the associated VFS and BDS equipment relocated less than 45 miles at \$60,000; 2 GBLs - 1 /AFCS & equipment at \$1,500 each; total of 63,000. Miami's equipment set is based on other concurrent AMPs. Only costs for relocating AFCSs included in this AMP.

rev 03/04/2008

## Customer Service Issues

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

**5-Digit ZIP Code:** 33310

**Data Extraction Date:** 03/28/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 333		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
32	18						
501	370						
30	14						
563	402	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q2 2010	91.1%
Gov Q3 2010	90.4%
Gov Q4 2010	81.8%
Gov Q1 2011	69.3%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Tuesday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Wednesday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Thursday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Friday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Saturday	8:30 AM	2:00 PM	8:30 AM	2:00 PM

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Tuesday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Wednesday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Thursday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Friday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Saturday	10:00 AM	4:00 PM	10:00 AM	4:00 PM

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes

**8. Notes:**

**Gaining Facility:** Miami P&DC

**9. What postmark will be printed on collection mail?**

Line 1 MIAMI FL 331

Line 2 DATE / TIME

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: January 12, 2012

**Losing Facility:** Ft Lauderdale P&DC

## Space Evaluation

1. Affected Facility

Facility Name: Ft Lauderdale P&DC  
 Street Address: 1900 W Oakland Park Blvd  
 City, State ZIP: Fort Lauderdale, FL 33310-9998

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \_\_\_\_\_  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 251,108 sq ft  
 Enter gained square footage expected with the AMF: 10,568 sq ft

4. Planned use for acquired space from approved AMI

Long-term plans for the acquired space is for potential Function 4 consolidation  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$217,000  
 (This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

7. Notes \$217,000 for expansion of the Miami 010, site prep, and other associated costs  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$63,000  
 (from MPE Inventory)

Facility Costs: \$217,000  
 (from above)

**Total One-Time Costs:** \$280,000  
 (This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Ft Lauderdale P&DC

**Gaining Facility:** Miami P&DC

YTD Range of Report: 01/01/10 : 12/31/10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$33.25
Flats	Wichita	\$31.08
PARS COA	Wichita	\$173.98
PARS Redirects	Wichita	\$36.53
APPS	Wichita	\$29.85

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$33.25
Flats	Wichita	\$31.08
PARS COA	Wichita	\$173.98
PARS Redirects	Wichita	\$36.53
APPS	Wichita	\$29.85

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