

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Lakeland P&DC  
**Street Address:** 2800 Lakeland Hills Blvd  
**City:** Lakeland  
**State:** FL  
**5D Facility ZIP Code:** 33805  
**District:** Suncoast  
**Area:** Southwest  
**Finance Number:** 114924  
**Current 3D ZIP Code(s):** 338  
**Miles to Gaining Facility:** 39  
**EXFC office:** Yes  
**Plant Manager:** Dan Switzer  
**Senior Plant Manager:** Mitchell R. Cade  
**District Manager:** David M. Patterson  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Tampa P&DC  
**Street Address:** 3501 Bessie Coleman Blvd  
**City:** Tampa  
**State:** FL  
**5D Facility ZIP Code:** 33630  
**District:** Suncoast  
**Area:** Southwest  
**Finance Number:** 118926  
**Current 3D ZIP Code(s):** 335, 336, 346  
**EXFC office:** Yes  
**Plant Manager:**   
**Senior Plant Manager:** Mitchell R. Cade  
**District Manager:** David M. Patterson

## 3. Background Information

**Start of Study:** 09/15/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/16/2012 10:44**

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Sarah Grover

rev 09/13/2010

# Approval Signatures

Last Saved: October 20, 2011

**Losing Facility Name and Type:** Lakeland P&DC

Street Address: 2800 Lakeland Hills Blvd

City: Lakeland

State: FL

Facility ZIP Code: 33805

Finance Number: 114924

Current 3D ZIP Code(s): 338

Type of Distribution to Consolidate: Orig & Dest

**Gaining Facility Name and Type:** Tampa P&DC

Street Address: 3501 Bessie Coleman Blvd

City: Tampa

State: FL

Facility ZIP Code: 33630

Finance Number: 118926

Current 3D ZIP Code(s): 335, 336, 346

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Dan Switzer

Printed Name

*D. Switzer*

Signature

10-20-2011

Date

**Senior Plant Manager:**

Mitchell R. Cade

Printed Name

*Mitchell R. Cade*

Signature

10-20-11

Date

**District Manager:**

David M. Patterson

Printed Name

*David M. Patterson*

Signature

10/20/11

Date

**GAINING FACILITY:**

**Plant Manager:**

0

Printed Name

Signature

Date

**Senior Plant Manager:**

Mitchell R. Cade

Printed Name

*Mitchell R. Cade*

Signature

10-20-11

Date

**District Manager:**

David M. Patterson

Printed Name

*David M. Patterson*

Signature

10/20/11

Date

**AREA OFFICE:**

**Area Vice President:**

Linda J. Welch

Jo Ann Feindt

Printed Name

*Jo Ann Feindt*

Signature

2/16/12

Date

Implementation Date:

**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

*David E. Williams*

Signature

2/18/12

Date

Comments:

rev 12/31/2008

# Executive Summary

Last Saved: February 16, 2012

**Losing Facility Name and Type:** Lakeland P&DC

**Street Address:** 2800 Lakeland Hills Blvd

**City, State:** Lakeland , FL

**Current 3D ZIP Code(s):** 338

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 39

**Gaining Facility Name and Type:** Tampa P&DC

**Current 3D ZIP Code(s):** 335, 336, 346

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,301,777</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$364,490</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$654,539</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$25,218</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,876,574</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$5,222,599</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$54,000</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$5,168,599</u></b>	

### Staffing Positions

Craft Position Loss =	<u>45</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>4</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,124,513</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>5,227,736</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 16, 2012

**Losing Facility Name and Type: Lakeland P&DC**

**Current 3D ZIP Code(s): 338**

**Type of Distribution to Consolidate: Destinating**

**Gaining Facility Name and Type: Tampa P&DC**

**Current 3D ZIP Code(s): 335, 336, 346**

## **BACKGROUND**

This is a summary of the feasibility study for the consolidation of the destinating mail from the Lakeland P&DC (ZIP 338) to the Tampa P&DC (ZIP 335,336,346). The Lakeland P&DC is approximately 39 miles from the Tampa P&DC. This AMP feasibility study is due to the significant decline in originating and destinating volumes and to increase efficiencies. Lakeland P&DC current FHP to be transferred (Average Daily Volume) is 1,124,513 pieces.

The Tampa P&DC currently processes all of the 338 collection volumes. In October 2009, the originating volumes were transferred from Lakeland P&DC into Tampa P&DC. This AMP study would result in the full closure of the Lakeland P&DC mail processing operations while Retail, BMEU, Box Section and Carrier Units will remain at this site. The Tampa L&DC currently processes the originating and destinating Priority Mail and FCM SPRS's for SCF 338.

## **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 1,124,513 FHP destinating from the Lakeland P&DC into the Tampa FL P&DC are:

Total First Year Savings	\$ 5,168,599
Total Annual Savings	\$ 5,222,599

A one-time cost of \$ 54,000 will be incurred for facility costs.

## **CUSTOMER & SERVICE IMPACTS**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS**

Lakeland P&DC (Retain)

BMEU, Retail, carriers, PO Box/Caller Service – All remain

Lakeland Downtown Station – Dispose and move 2.7 miles to P&DC to consolidate retail, carriers and Box operations; function 4 work hours will be analyzed and carrier work hours will be reallocated to P&DC; requires PO Box expansion and build-out cost.

rev 06/10/2009

# Summary Narrative *(continued)*

## **RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS**

The Lakeland P&DC currently has a retail unit, Caller Service, BMEU, and Carrier Units located with in its facility. There are no changes anticipated to retail, PO Box customers, and Caller Service or BMEU times as a result of the AMP implementation. This is a USPS owned facility with no plans to relocate these operations to another site.

The retail unit, PO Boxes, Caller Service, carrier units and BMEU located at the Lakeland P&DC will remain at this site if the AMP is implemented. Local collection box pick up times will remain unchanged and a local postmark will continue to be available to local offices. The carrier units that are currently at this site will remain.

The AMP study does not include any part of the Function 4 operations at the Lakeland P&DC. Those are all Customer Service operations that the Lakeland Postmaster is in charge of. The current hours will remain the same at this time.

## **TRANSPORTATION**

Transportation supporting the Lakeland P&DC is exclusively HCR service. Currently, transportation exists between the Lakeland P&DC and Tampa P&DC. The proposed transportation to support this study will be operated at a savings of \$25,218 from current costs. This savings will all be from HCR trip changes. Two of the local HCR routes will be reduced by one round trip each. They are 33830, 33863. The current HCR 338A3 transportation between the plants has enough trips; the trips will just be adjusted to fit the RPG's for the new mail flows.

All Priority Mail, Express Mail, and originating volumes will be crossed docked through the Lakeland P&DC to Tampa on existing transportation. The DPS and all other destinating volumes will be cross docked through the Lakeland facility to all 338 offices. This will be done with out an added cost.

## **EMPLOYEE IMPACTS**

In this feasibility study, 45 craft and 4 management positions will be impacted. There are 57 craft employees eligible to retire in Lakeland. In order to handle the cross docking of mail and other F4 functions, 8 clerks will remain at Lakeland P&DC in a function 4 capacity. There will also be an increase in management positions at the Tampa FI P&DC of 1 Supervisors Distribution Operations and Tampa P&DC will fill its current vacant positions up to the current authorized staffing levels.

The proposed complement changes are summarized below.

<b>Management and Craft Staffing Impacts</b>							
	<b>Lakeland FL P&amp;DC</b>			<b>Tampa FL P&amp;DC</b>			<b>Net Diff</b>
	<b>Total Current On-Rolls</b>	<b>Total Proposed</b>	<b>Diff</b>	<b>Total Current On-Rolls</b>	<b>Total Proposed</b>	<b>Diff</b>	
<b>Craft <sup>1</sup></b>	141	14	(127)	983	1,065	82	(45)
<b>Management</b>	13	-	(13)	72	81	9	(4)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

# Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Lakeland FL P&DC	1 : 32	1 : 24	#DIV/0!	#DIV/0!
Tampa FL P&DC	<b>1 : 23</b>	<b>1 : 20</b>	<b>1 : 24</b>	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

**EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$ 1,876,574. Remaining equipment at the Lakeland P&DC will be excessed to other sites with no costs incurred to the AMP study.

**SPACE IMPACTS**

If the AMP feasibility study is approved, of the 112,651 interior sq ft Lakeland P&DC facility, 82,580 sq ft will be gained from this AMP. This space will be reviewed for other future Function 4 facility consolidations.

**IMPLEMENTATION PLAN**

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

**OTHER CONCURRENT INITIATIVES**

In this feasibility study, volume and work hours for the Lakeland P&DC and Tampa P&DC's are included, as per the format of the Headquarters AMP package. Simultaneously, there is also a study for relocating all mail processing operations from the St Petersburg P&DC into the Tampa P&DC. St Petersburg will also have workload and work hour impacts into the Tampa P&DC facility, which are not included in this study.

# Summary Narrative *(continued)*

## **SUMMARY**

There is a First year savings of \$ 5,168,599. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Lakeland P&DC facility. This also does not account for the workload, cost, and savings from other initiatives being conducted at these facilities. The Lakeland P&DC will remain open as a Customer Service facility after all mail processing operations have been relocated to Tampa.

The Area Mail Processing project to consolidate all of the Lakeland P&DC operations into the Tampa FI P&DC will result in a savings to the Postal Service of approximately \$ 5,222,599 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

# 24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Lakeland P&DC

Current 3D ZIP Code(s): 338

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Tampa P&DC

Current 3D ZIP Code(s): 335, 336, 346

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	LAKELAND P&DC					#VALUE!		99.4%	86.7%
23-Apr	SAT	4/23	LAKELAND P&DC					#VALUE!		91.7%	90.0%
30-Apr	SAT	4/30	LAKELAND P&DC					#VALUE!		97.0%	92.7%
7-May	SAT	5/7	LAKELAND P&DC					#VALUE!		97.0%	88.2%
14-May	SAT	5/14	LAKELAND P&DC					#VALUE!		99.1%	90.2%
21-May	SAT	5/21	LAKELAND P&DC					#VALUE!		96.5%	85.6%
28-May	SAT	5/28	LAKELAND P&DC					#VALUE!		100.0%	83.4%
4-Jun	SAT	6/4	LAKELAND P&DC					#VALUE!		100.0%	93.7%
11-Jun	SAT	6/11	LAKELAND P&DC					#VALUE!		98.8%	93.0%
18-Jun	SAT	6/18	LAKELAND P&DC					#VALUE!		99.8%	87.5%
25-Jun	SAT	6/25	LAKELAND P&DC					#VALUE!		99.3%	82.7%
2-Jul	SAT	7/2	LAKELAND P&DC					#VALUE!		100.0%	93.4%
9-Jul	SAT	7/9	LAKELAND P&DC					#VALUE!		99.7%	91.1%
16-Jul	SAT	7/16	LAKELAND P&DC					#VALUE!		100.0%	95.8%
23-Jul	SAT	7/23	LAKELAND P&DC					#VALUE!		100.0%	98.2%
30-Jul	SAT	7/30	LAKELAND P&DC					#VALUE!		100.0%	92.0%
6-Aug	SAT	8/6	LAKELAND P&DC					#VALUE!		100.0%	99.4%
13-Aug	SAT	8/13	LAKELAND P&DC					#VALUE!		100.0%	90.7%
20-Aug	SAT	8/20	LAKELAND P&DC					#VALUE!		100.0%	92.0%
27-Aug	SAT	8/27	LAKELAND P&DC					#VALUE!		100.0%	82.1%
3-Sep	SAT	9/3	LAKELAND P&DC					#VALUE!		100.0%	77.4%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	TAMPA P&DC	56.1%	97.5%	88.7%	95.4%	0.8	99.8%	99.9%	82.9%
23-Apr	SAT	4/23	TAMPA P&DC	56.8%	98.5%	97.1%	91.9%	1.3	99.2%	100.0%	77.2%
30-Apr	SAT	4/30	TAMPA P&DC	54.1%	91.4%	85.6%	90.1%	0.9	98.7%	100.0%	88.3%
7-May	SAT	5/7	TAMPA P&DC	57.8%	94.6%	90.8%	93.4%	0.5	99.8%	99.9%	92.1%
14-May	SAT	5/14	TAMPA P&DC	62.5%	97.6%	98.3%	98.6%	0.5	100.0%	100.0%	93.5%
21-May	SAT	5/21	TAMPA P&DC	59.0%	92.0%	91.8%	99.2%	0.0	100.0%	100.0%	90.7%
28-May	SAT	5/28	TAMPA P&DC	51.4%	86.6%	85.1%	95.1%	0.6	99.8%	100.0%	95.9%
4-Jun	SAT	6/4	TAMPA P&DC	60.0%	89.9%	86.6%	93.9%	0.5	99.9%	99.7%	89.0%
11-Jun	SAT	6/11	TAMPA P&DC	63.6%	95.2%	94.0%	92.8%	1.9	99.9%	99.8%	82.7%
18-Jun	SAT	6/18	TAMPA P&DC	61.6%	90.2%	84.6%	94.9%	0.7	100.0%	99.2%	84.8%
25-Jun	SAT	6/25	TAMPA P&DC	58.0%	86.6%	73.1%	99.8%	16.5	97.1%	98.7%	86.0%
2-Jul	SAT	7/2	TAMPA P&DC	169.3%	87.6%	74.7%	97.8%	0.9	91.6%	98.7%	77.0%
9-Jul	SAT	7/9	TAMPA P&DC	55.8%	87.4%	86.0%	99.0%	0.5	97.2%	99.6%	88.2%
16-Jul	SAT	7/16	TAMPA P&DC	57.7%	92.6%	91.3%	99.2%	0.2	99.8%	99.5%	91.5%
23-Jul	SAT	7/23	TAMPA P&DC	57.1%	93.4%	91.4%	99.9%	0.0	99.8%	99.9%	80.8%
30-Jul	SAT	7/30	TAMPA P&DC	52.7%	86.7%	86.4%	98.6%	0.1	95.8%	99.8%	78.4%
6-Aug	SAT	8/6	TAMPA P&DC	55.6%	86.9%	80.9%	100.0%	0.2	98.4%	100.0%	91.7%
13-Aug	SAT	8/13	TAMPA P&DC	54.1%	91.6%	91.4%	98.9%	0.1	95.5%	99.8%	89.9%
20-Aug	SAT	8/20	TAMPA P&DC	56.7%	91.6%	84.1%	99.8%	0.6	100.0%	99.9%	89.3%
27-Aug	SAT	8/27	TAMPA P&DC	53.5%	84.9%	78.9%	100.0%	0.3	99.3%	99.8%	86.1%
3-Sep	SAT	9/3	TAMPA P&DC	53.3%	89.6%	87.9%	94.3%	0.5	99.0%	99.7%	81.5%

rev 04/2/2008

# MAP

Last Saved: February 16, 2012

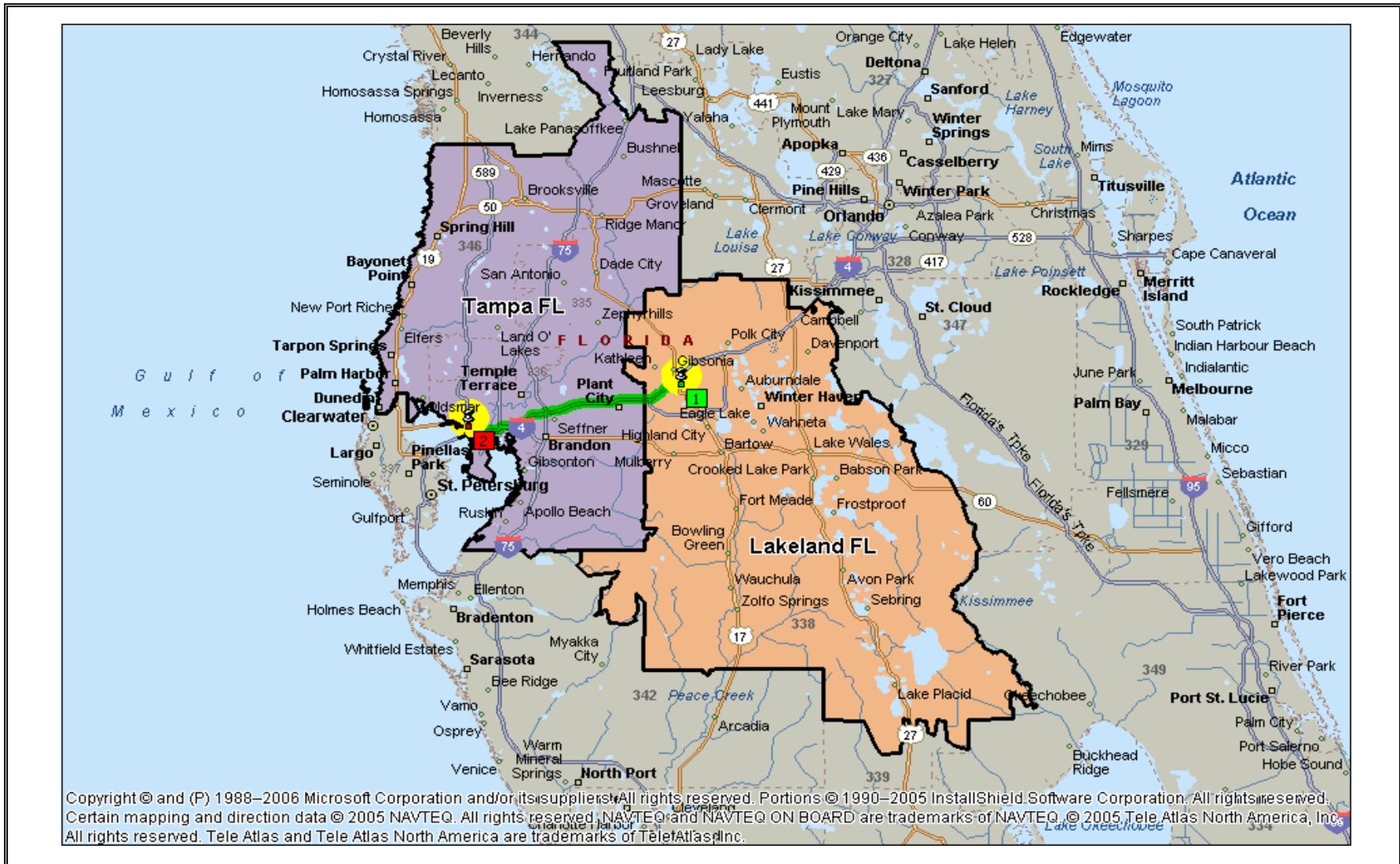
**Losing Facility Name and Type:** Lakeland P&DC

**Current 3D ZIP Code(s):** 338

**Miles to Gaining Facility:** 39

**Gaining Facility Name and Type:** Tampa P&DC

**Current 3D ZIP Code(s):** 335, 336, 346



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 16, 2012

**Losing Facility:** Lakeland P&DC

**Losing Facility 3D ZIP Code(s):** 338

**Gaining Facility 3D ZIP Code(s):** 335, 336, 346

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

**Losing Facility:** Lakeland P&DC

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Lakeland P&DC

Gaining Facility: Tampa P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.62	\$0.00
12	\$42.12	\$0.00
13	\$0.00	\$0.00
14	\$44.12	\$0.00
15	\$0.00	\$58.66
16	\$0.00	\$0.00
17	\$44.14	\$0.00
18	\$37.84	\$34.02

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.09	\$0.00
12	\$47.03	\$31.94
13	\$36.86	\$0.00
14	\$40.10	\$0.00
15	\$37.79	\$0.00
16	\$0.00	\$0.00
17	\$41.29	\$0.00
18	\$41.49	\$20.93

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$75,419
009	100.0%					\$33,940
010	100.0%					\$608
013	100.0%					\$99
014	100.0%					\$167
016	100.0%					\$457
018	100.0%					\$352,134
019	100.0%					\$1,151
030	100.0%					\$18
040	100.0%					\$244
044	100.0%					\$287,141
055	100.0%					\$25,544
074	100.0%					\$303,275
110	100.0%					\$2
111	100.0%					\$22
112	100.0%					\$548,089
114	100.0%					\$28,116
117	100.0%					\$255,153
118	100.0%					\$79
121	100.0%					\$54
126	100.0%					\$53
127	100.0%					\$174,095
130	100.0%					\$6,806
140	100.0%					\$579,287
160	100.0%					\$95
175	100.0%					\$17
180	100.0%					\$234,888
185	100.0%					\$63,941
200	100.0%					\$9,922
210	20.0%					\$199,718
212	100.0%					\$43
213	100.0%					\$0
214	95.0%					\$495,087
230	40.0%					\$116,782
231	18.0%					\$404,257
232	100.0%					\$111,979
233	100.0%					\$21,202
264	100.0%					\$4,543
266	100.0%					\$5,377
274	100.0%					\$156

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$723,503
009						\$33,655
010						\$270,187
013						\$0
014						\$92,908
016						\$622
018						\$1,889,638
019						\$323
030						\$1,466,786
040						\$228,359
044						\$402,869
055						\$61,895
074						\$1,196,501
110						\$0
111						\$0
112						\$358,948
114						\$2,287,699
117						\$627
118						\$0
121						\$0
126						\$722,025
127						\$0
130						\$373
140						\$0
160						\$0
175						\$0
180						\$1,597,057
185						\$232,513
200						\$179,584
210						\$1,055,529
212						\$1,422,307
213						\$811,931
214						\$1,167,563
230						\$606,127
231						\$1,760,819
232						\$576,233
233						\$466,694
264						\$0
266						\$0
274						\$0











### Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Lakeland P&DC

Gaining Facility: Tampa P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210					\$159,774
212					\$0
213					\$0
214					\$24,754
230					\$70,069
231					\$331,490
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
274	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$794,054
009					\$65,405
010					\$270,756
013					\$0
014					\$93,064
016					\$1,050
018					\$2,219,042
019					\$1,400
030					\$1,444,800
040					\$225,149
044					\$649,946
055					\$83,485
074					\$1,445,898
110					\$1
111					\$10
112					\$615,303
114					\$2,300,849
117					\$119,969
118					\$74
121					\$51
126					\$722,075
127					\$162,857
130					\$6,367
140					\$270,947
160					\$84
175					\$15
180					\$1,706,920
185					\$262,420
200					\$185,637
210					\$1,074,212
212					\$1,422,327
213					\$811,931
214					\$1,607,536
230					\$649,824
231					\$1,794,854
232					\$698,999
233					\$489,938
264					\$53,746
266					\$12,942
274					\$44
284					\$22,447
404					\$980,786
406					\$1,663,287
484					\$30,886
554					\$660,020
560					\$84,956
562					\$39,078
563					\$222,738
564					\$789













## Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Lakeland P&DC

Gaining Facility: Tampa P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

### Proposed Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$2,915	515				\$5,943
581	33.0%	67.0%		\$259,517	581				\$1,256,213
582	0.0%	100.0%		\$75,446	582				\$101,763
616	0.0%	100.0%		\$2,426	616				\$37,143
624	0.0%	100.0%		\$3,435	624				\$25,175
634	0.0%	100.0%		\$678	634				\$1,020
640	0.0%	100.0%		\$60	640				\$0
665	0.0%	100.0%		\$68,722	665				\$12,517
666	0.0%	100.0%		\$53,724	666				\$83,814
668	0.0%	100.0%		\$490	668				\$0
679	0.0%	100.0%		\$3,135	679				\$155,309
680	0.0%	100.0%		\$11,963	680				\$0
745	17.5%	82.5%		\$125,606	745				\$753,513
747	0.0%	61.1%		\$1,087,919	747				\$3,802,269
750	23.1%	76.9%		\$1,568,503	750				\$7,276,298
752	0.0%	100.0%		\$50,419	752				\$105
753	0.0%	8.1%		\$238,276	753				\$1,881,004
					570				\$82,622
					571				\$126
					614				\$3,031
					615				\$17,875
					617				\$424
					633				\$383
					653				\$592
					672				\$14,469
					691				\$56,812
					751				\$656,807
					763				\$350
					765				\$1,032,927
					766				\$3,310,504

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$5,943
581		\$0	581		\$1,351,220
582		\$0	582		\$101,763
616		\$0	616		\$37,143
624		\$0	624		\$25,175
634		\$0	634		\$1,020
640		\$0	640		\$0
665		\$0	665		\$12,517
666		\$0	666		\$83,814
668		\$0	668		\$0
679		\$0	679		\$155,309
680		\$0	680		\$0
745		\$0	745		\$776,422
747		\$423,125	747		\$3,802,269
750		\$0	750		\$7,640,986
752		\$0	752		\$105
753		\$218,986	753		\$1,881,004
			570		\$82,622
			571		\$126
			614		\$3,031
			615		\$17,875
			617		\$424
			633		\$383
			653		\$592
			672		\$14,469
			691		\$56,812
			751		\$656,807
			763		\$350
			765		\$1,032,927
			766		\$3,310,504











# Staffing - Management

Last Saved: February 16, 2012

**Losing Facility:** Lakeland P&DC

**Data Extraction Date:** 09/19/11

**Finance Number:** 114924

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	3	0	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7	NETWORKS SPECIALIST	EAS-16	1	0	0	0
8	SECRETARY (FLD)	EAS-12	1	1	0	-1
9						
10						
11						
12						
13						
14						
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75					
76					
77					
78					
79					
	<b>Totals</b>		<b>16</b>	<b>13</b>	<b>0</b>
					<b>(13)</b>

Retirement Eligibles: 2

Position Loss: 13

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	0	1	1
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	0	1	1
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	6	1
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	31	32	33	1
21	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
23	NETWORKS SPECIALIST	EAS-16	1	1	1	0
24	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48						
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76						
77						
78						
79						
	<b>Total</b>		<b>82</b>	<b>72</b>	<b>81</b>	<b>9</b>

Retirement Eligibles:           0          

Position Loss: **(9)**

**Total PCES/EAS Position Loss:**           4           (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 16, 2012

**Losing Facility:** Lakeland P&DC

**Finance Number:** 114924

**Data Extraction Date:** 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	61	61	8	(53)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	3	32	35	0	(35)
Function 4 - Mail Handler	0	0	0		0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>3</b>	<b>93</b>	<b>96</b>	<b>8</b>	<b>(88)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	42	42	6	(36)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	0	(1)
Other Functions	0	0	2	2	0	(2)
<b>Total</b>	<b>0</b>	<b>3</b>	<b>138</b>	<b>141</b>	<b>14</b>	<b>(127)</b>

Retirement Eligibles: 57

**Gaining Facility:** Tampa P&DC

**Finance Number:** 118926

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	24	0	450	474	520	46
Function 1 - Mail Handler	18	16	224	258	283	25
<b>Function 1 Sub-Total</b>	<b>42</b>	<b>16</b>	<b>674</b>	<b>732</b>	<b>803</b>	<b>71</b>
Function 3A - Vehicle Service	3	1	44	48	48	0
Function 3B - Maintenance	0	0	185	185	196	11
Functions 67-69 - Lmtd/Rehab/WC	0	0	14	14	14	0
Other Functions	0	0	4	4	4	0
<b>Total</b>	<b>45</b>	<b>17</b>	<b>921</b>	<b>983</b>	<b>1,065</b>	<b>82</b>

Retirement Eligibles: 315

**Total Craft Position Loss:** 45 (This number carried forward to the *Executive Summary*)

(13) Notes: 8 Remaining clerks at Lakeland are for cross dock operations and other CS. They will be function 4 clerks. They will be there until the results of the Node Stay are known on the sale of the facility.

Total Proposed authorized maint staffing for Tampa = +20, 11 in this study, 9 in St Petersburg study rev 11/05/2008

# Maintenance

Last Saved: February 16, 2012

**Losing Facility:** Lakeland P&DC

**Gaining Facility:** Tampa P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,618,923	\$ 0	\$ (1,618,923)
LDC 37 Building Equipment	\$ 238,276	\$ 218,986	\$ (19,290)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,087,919	\$ 423,125	\$ (664,794)
LDC 39 Maintenance Operations Support	\$ 144,108	\$ 0	\$ (144,108)
LDC 93 Maintenance Training	\$ 30,079	\$ 0	\$ (30,079)
<b>Workhour Cost Subtotal</b>	<b>\$ 3,119,305</b>	<b>\$ 642,111</b>	<b>\$ (2,477,194)</b>
.....			
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Total Maintenance Parts, Supplies & Facility Utilities	\$ 696,686	\$ 257,773	\$ (438,913)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 3,815,991</b>	<b>\$ 899,884</b>	<b>\$ (2,916,107)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 7,933,210	\$ 8,297,898	\$ 364,688
LDC 37 Building Equipment	\$ 1,881,004	\$ 1,881,004	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,802,269	\$ 3,802,269	\$ 0
LDC 39 Maintenance Operations Support	\$ 816,851	\$ 839,760	\$ 22,909
LDC 93 Maintenance Training	\$ 201,741	\$ 229,381	\$ 27,640
<b>Workhour Cost Subtotal</b>	<b>\$ 14,635,075</b>	<b>\$ 15,050,312</b>	<b>\$ 415,237</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,234,879	\$ 3,859,174	\$ 624,295
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 17,869,954</b>	<b>\$ 18,909,486</b>	<b>\$ 1,039,532</b>

**Annual Maintenance Savings: \$1,876,574** (This number carried forward to the Executive Summary)

(7) Notes: Lakeland will have Retail, Box, Carrier Units, BMEU and a cross dock operation remaining at this site if the AMP is implemented until the results of the Node Study is known.

**Transportation - PVS**  
Last Saved: February 16, 2012

Losing Facility: Lakeland P&DC  
Finance Number: 114924  
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Tampa P&DC  
Finance Number: 118926

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$3,135	\$0	<b>\$3,135</b>
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$3,135	\$0	<b>\$3,135</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$155,733	\$155,733	\$0
LDC 34 (765, 766)	\$4,343,431	\$4,343,431	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$4,499,163	\$4,499,163	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):** \$3,135

**PVS Transportation Savings (Gaining Facility):** \$0

**Total PVS Transportation Savings:** \$3,135 <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	42,718	0	0	0	42,718

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	206,086	0	0	0	206,086

HCR Annual Savings (Losing Facility): \$22,083

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$22,083

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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## MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Lakeland P&DC

Gaining Facility: Tampa P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	1		(1)
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	11		(11)
DBCS-OSS	3		(3)
DIOSS	1		(1)
FSS	0		0
SPBS	0		0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	4	0	(4)
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	3	11	8	8	
AFCS 200	8		(8)	(8)	
AFSM - ALL	4	5	1	0	
APPS			0	0	
CIOSS		0	0	0	
CSBCS			0	0	
DBCS	24	22	(2)	(13)	
DBCS-OSS	8		(8)	(11)	
DIOSS	7	11	4	3	
FSS			0	0	
SPBS			0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	5	0	(5)	(5)	
ROBOT GANTRY	4	0	(4)	(4)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	30	30	0	(4)	
LCREM	2				

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Lakeland has 4 PIV, none of this will be transferred to Tampa.

The relocation costs will not be included in this study.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 16, 2012

**Losing Facility:** Lakeland P&DC  
**5-Digit ZIP Code:** 33805  
**Data Extraction Date:** \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
40	81						
120	64						
20	4						
180	149	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q1/11	91.3%
Q2/11	93.7%
Q3/11	94.1%
Q4/11	90.1%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saturday	9:00	13:00	9:00	13:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:30	10:00	17:30
Tuesday	10:00	17:30	10:00	17:30
Wednesday	10:00	17:30	10:00	17:30
Thursday	10:00	17:30	10:00	17:30
Friday	10:00	17:30	10:00	17:30
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

\_\_\_\_\_ **Yes**

**8. Notes:** BMEU, Retail, carriers, PO Box/Caller Service – All remain at the Lakeland facility with no changes.

**Gaining Facility:** Tampa P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Tampa FI 335

Line 2 Saint Petersburg FI

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 16, 2012

**Losing Facility:** Lakeland P&DC

## Space Evaluation

1. Affected Facility

Facility Name: Lakeland P&DC  
Street Address: 2800 Lakeland Hills BLVD  
City, State ZIP: Lakeland, FL 33805

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A  
Enter lease expiration date: N/A  
Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 112,651  
Enter gained square footage expected with the AMP: 82,580

4. Planned use for acquired space from approved AMP

Lakeland will remain open with carrier units.BMEU and retail.  
\_\_\_\_\_  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$54,000  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \$0  
(This number carried forward to the *Executive Summary*)

7. Notes \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0  
(from MPE Inventory)

Facility Costs: \$54,000  
(from above)

**Total One-Time Costs:** \$54,000  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Lakeland P&DC

**Gaining Facility:** Tampa P&DC