

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: South Florida P&DC
Street Address: 16000 Pines Blvd
City: Pembroke Pines
State: FL
5D Facility ZIP Code: 33082
District: South Florida
Area: Southwest
Finance Number: 118675
Current 3D ZIP Code(s): 330
Miles to Gaining Facility: 18.2
EXFC office: Yes
Plant Manager: Joseph Croce Jr (A)
Senior Plant Manager: Dennis Stasa (A)
District Manager: Jeffrey Becker
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Miami P&DC
Street Address: 2200 NW 72 Avenue
City: Miami
State: FL
5D Facility ZIP Code: 33152
District: South Florida
Area: Southwest
Finance Number: 115851
Current 3D ZIP Code(s): 331, 332
EXFC office: Yes
Plant Manager: Rick Suarez
Senior Plant Manager: Dennis Stasa (A)
District Manager: Jeffrey Becker

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update June 16, 2011
Date & Time this workbook was last saved: 1/11/2012 16:24

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: South Florida P&DC
Street Address: 16000 Pines Blvd
City: Pembroke Pines
State: FL
Facility ZIP Code: 33082
Finance Number: 118675
Current 3D ZIP Code(s): 330
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Miami P&DC
Street Address: 2200 NW 72 Avenue
City: Miami
State: FL
Facility ZIP Code: 33152
Finance Number: 115851
Current 3D ZIP Code(s): 331, 332

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 0 Joseph Croce Joseph Croce 10-26-11
Printed Name Signature Date

Senior Plant Manager:
 0 Dennis W Stasi Dennis W Stasi 10-26-11
Printed Name Signature Date

District Manager:
Jeffrey Becker Jeffrey Becker 10-26-11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 0 Enrique M. Suarez Enrique M. Suarez 12/5/11
Printed Name Signature Date

Senior Plant Manager:
 0 Dennis W Stasi Dennis W Stasi 10-26-11
Printed Name Signature Date

District Manager:
Jeffrey Becker Jeffrey Becker 10-26-11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
Linda J. Welch Linda J. Welch 1/18/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
David E. Williams David E. Williams 2/18/12
Printed Name Signature Date

Comments: _____

Approval Signatures

Losing Facility Name and Type: South Florida P&DC
Street Address: 16000 Pines Blvd
City: Pembroke Pines
State: FL
Facility ZIP Code: 33082
Finance Number: 118675
Current 3D ZIP Code(s): 330
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Miami P&DC
Street Address: 2200 NW 72 Avenue
City: Miami
State: FL
Facility ZIP Code: 33152
Finance Number: 115851
Current 3D ZIP Code(s): 331, 332

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LOSING FACILITY:

Postmaster or Plant Manager:
 Printed Name: Joseph Croce Signature: [Signature] Date: 10-26-11
Senior Plant Manager:
 Printed Name: Dennis W. Stager Signature: [Signature] Date: 10-26-11
District Manager:
 Printed Name: Jeffrey Becker Signature: [Signature] Date: 10-26-11

GAINING FACILITY:

Plant Manager:
 Printed Name: ENRIQUE M. SUAREZ Signature: [Signature] Date: 10-26-11
Senior Plant Manager:
 Printed Name: Dennis W. Stager Signature: [Signature] Date: 10-26-11
District Manager:
 Printed Name: Jeffrey Becker Signature: [Signature] Date: 10-26-11

AREA OFFICE:

Area Vice President:
 Printed Name: Linda J. Welch Signature: _____ Date: _____

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 Printed Name: David E. Williams Signature: _____ Date: _____

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: January 11, 2012

Losing Facility Name and Type: South Florida P&DC

Street Address: 16000 Pines Blvd

City, State: Pembroke Pines, FL

Current 3D ZIP Code(s): 330

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 18.2

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$7,155,042</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$1,313,760</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$2,455,413</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$1,389,950</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$8,062,281</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$20,376,446</u>	
Total One-Time Costs =	<u>\$419,040</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$19,957,406</u>	

Staffing Positions

Craft Position Loss =	<u>166</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>15</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>2,138,225</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,316,817</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: South Florida P&DC

Current 3D ZIP Code(s): 330

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

BACKGROUND

The South Florida P&DC is a postal owned facility that processes destinating volumes for SCF 330. It is located approximately 18 miles from the Miami P&DC which serves SCF 331 and 332.

This study was conducted to determine the feasibility of relocating the destinating distribution processing operations from South Florida P&D C into Miami P&DC. An additional study to consolidate the destinating distribution operations from Ft Lauderdale into Miami P&DC is also being considered.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the South Florida P&D C into the Miami P&D C are:

Total First Year Savings	\$19,957,406
Total Annual Savings	\$20,376,446

The one-time costs associated with this AMP equate to \$419,040. Facility construction costs are estimated at \$333,000, while the remainder is for relocation of mail processing equipment from South Florida.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided the South Florida P&DC Area (Pembroke Pines/Hollywood) will still be provided if the AMP is implemented but the location and times may change. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

South Florida, FL P&DC (Dispose)

BMEU – Relocate to Miramar Branch located 4.7 miles away; work hours for the BMEU are in this finance number and will be reallocated and/or adjusted to the new facility according to the new workload analysis; expansion and new build out will be needed for BMEU.

Retail - Consolidate with Flamingo Branch located 2.8 miles away; requires post office box expansion and build out costs; Function 4 work hours are in a separate finance number, but WEBCOINS for South Florida includes retail associates, and will be reallocated or adjusted accordingly.

rev 06/10/2009

Summary Narrative *(continued)*

PO Box and Caller Service – Consolidate with Flamingo Branch located 2.8 miles away; requires post office box expansion and build out costs; Function 4 work hours are in this finance number and will be need to be reallocated to Flamingo Branch.

Carriers – None; located in city stations.

Retail, PO Box and Caller Service – Consolidate with Flamingo Branch located 2.8 miles away; requires post office box expansion and build out costs; Function 4 work hours will be need to be reallocated or adjusted accordingly.

TRANSPORTATION CHANGES:

The South Florida P&DC is located 18 miles and 30 minutes travel time from the Miami P&DC.

Because a reduction in mileage is possible, transportation to and from the following 330 Associate Offices will be adjusted where possible to depart and arrive the Miami P&DC.

- All Associate Offices 46

Collection mail for the 330 associate offices will be dropped at the Miami P&DC on HCR transportation. The truck arrival profile into Miami P&DC by hour is shown below:

	Between the Times of:		No of Trips
	Number of Collection Trips Arriving in Hour Intervals	14:00	
15:00		15:59	5
16:00		16:59	4
17:00		17:59	9
18:00		18:59	7
19:00		19:59	8

The following dispatches will take collection mail from the South Florida Hub to the Miami P&DC:

<u>LV South Florida P&DC</u>	<u>Arrive Miami P&DC</u>
1600	1645
1730	1815
1830	1915
1915	2000

DPS and processed mail will be dispatched from the Miami P&DC to the South Florida offices.

Mail for the 330 Associate Offices will be dispatched from Miami PDC in the following half-hour intervals on existing highway contract transportation.

	Between the Times of:		No of Trips
	Number of Associate Office Dispatches Departing in Half- Hour Intervals	0400	
0430		- 0459	10
0500		- 0529	10
0530		- 0559	10
0600		- 0629	6

Summary Narrative *(continued)*

The South Florida P&DC facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

The following HCR's on the 408 have a Cost/Miles increases due to extra miles to gaining facility Miami P&DC:

- 33032, 33034, 33035, 33042, 33043, 33046, 33049, 330L0, 330L3 and 330L4

NDC transportation to and from the South Florida PDC facility will be affected as a result of this AMP. The Jacksonville NDC currently processes South Florida P&DC mail. The existing 5 round trips to Jacksonville NDC/South Florida P&DC will be eliminated; however 3 additional round trips will be added to the gaining facility Miami P&DC for this AMP process. All HCR transportation between South Florida P&DC and the Jacksonville NDC will be eliminated. Two round trips to the THS will be eliminated. Round trip to Atlanta STC will be eliminated.

A transportation savings is projected to be \$1,389,950.

EMPLOYEE IMPACTS

In this feasibility study, 166 craft employees and 15 management positions will be impacted. In South Florida, there are 107 craft and 5 management employees eligible for retirement. In Miami, there are 272 craft and 22 management employees eligible for retirement. The total Function 1/3A/3B/4 savings from craft impacts is projected to be \$7.2 million dollars.

Management and Craft Staffing Impacts							
	South Florida P&DC			Miami FL P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	381	24	(357)	732	930	198	(159)
Management	24	-	(24)	61	70	9	(15)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
South Florida P&DC	1 : 128	1 : 23	#DIV/0!	#DIV/0!
Miami FL P&DC	1 : 24	1 : 21	1 : 26	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$8,062,281. It is projected that no positions will remain in South Florida and 200 total authorized proposed maintenance positions will be required at the Miami FL P&DC after AMP implementation to support the relocated mail processing equipment. In Miami, 32 of the additional 51 positions will be incurred in this study, with the rest in the Ft Lauderdale concurrent study.

Equipment identified for relocation from the South Florida P&DC to support operations at the Miami FL P&DC includes two (2) DIOSS, and one (1) CIOSS. The additional DIOSS relocation costs will be required to move equipment from additional facilities. Remaining equipment at the South Florida P&DC will be excessed to other sites with no costs incurred to the AMP study.

IMPLEMENTATION PLAN

If this AMP feasibility study is approved, the implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the South Florida P&DC and Miami P&DC are included, as per the format of the Headquarters AMP package. As mentioned there is also a study to consolidate operations from Ft Lauderdale P&DC will also have workload and work hour impacts into Miami as well.

SUMMARY

There is a First year savings of \$19,957,406. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the South Florida P&DC facility. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The South Florida P&DC will close with the operations listed previously being relocated to nearby stations.

This Area Mail Processing project to consolidate all of the South Florida P&DC operations into the Miami P&DC will result in a savings to the Postal Service of approximately \$20,376,446 per year if approved. There are additional savings from the sale of the facility which are not listed in the study. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: January 11, 2012

Losing Facility Name and Type: South Florida P&DC

Current 3D ZIP Code(s): 330

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MIES
		%									
23-Apr	SAT	4/23	SOUTH FLORIDA P&DC			0.0%	85.8%	0.3		100.0%	76.7%
30-Apr	SAT	4/30	SOUTH FLORIDA P&DC			0.0%	84.1%	0.3		100.0%	86.9%
7-May	SAT	5/7	SOUTH FLORIDA P&DC			9.3%	86.9%	0.4		99.5%	90.4%
14-May	SAT	5/14	SOUTH FLORIDA P&DC			0.0%	83.9%	0.3		100.0%	90.7%
21-May	SAT	5/21	SOUTH FLORIDA P&DC			0.0%	89.2%	0.1		99.7%	86.7%
28-May	SAT	5/28	SOUTH FLORIDA P&DC			83.8%	88.4%	0.3		100.0%	88.2%
4-Jun	SAT	6/4	SOUTH FLORIDA P&DC			0.0%	87.2%	0.2		100.0%	74.8%
11-Jun	SAT	6/11	SOUTH FLORIDA P&DC			0.0%	87.2%	0.2		100.0%	85.9%
18-Jun	SAT	6/18	SOUTH FLORIDA P&DC			0.0%	79.6%	0.2		100.0%	88.7%
25-Jun	SAT	6/25	SOUTH FLORIDA P&DC			0.0%	77.0%	0.3		100.0%	61.8%
2-Jul	SAT	7/2	SOUTH FLORIDA P&DC			0.0%	77.0%	0.1		100.0%	69.6%
9-Jul	SAT	7/9	SOUTH FLORIDA P&DC				83.7%	0.2		99.9%	82.4%
16-Jul	SAT	7/16	SOUTH FLORIDA P&DC			0.0%	82.3%	0.0		100.0%	78.8%
23-Jul	SAT	7/23	SOUTH FLORIDA P&DC			0.0%	84.1%	0.2		100.0%	96.8%
30-Jul	SAT	7/30	SOUTH FLORIDA P&DC			0.0%	86.6%	0.2		100.0%	80.1%
6-Aug	SAT	8/6	SOUTH FLORIDA P&DC			0.0%	87.0%	0.3		100.0%	82.2%
13-Aug	SAT	8/13	SOUTH FLORIDA P&DC			0.0%	86.2%	0.2		100.0%	98.3%
20-Aug	SAT	8/20	SOUTH FLORIDA P&DC			0.0%	83.9%	0.1		100.0%	91.2%
27-Aug	SAT	8/27	SOUTH FLORIDA P&DC			0.5%	81.7%	0.2		100.0%	99.0%
3-Sep	SAT	9/3	SOUTH FLORIDA P&DC			0.0%	89.9%	0.2		100.0%	80.9%
10-Sep	SAT	9/10	SOUTH FLORIDA P&DC			0.0%	79.3%	0.2		100.0%	83.6%
		%									
23-Apr	SAT	4/23	MIAMI P&DC	61.2%	97.2%	97.2%	79.0%	0.5	99.2%	100.0%	83.8%
30-Apr	SAT	4/30	MIAMI P&DC	53.8%	90.0%	96.6%	79.1%	0.7	94.6%	100.0%	87.3%
7-May	SAT	5/7	MIAMI P&DC	55.4%	97.1%	97.2%	82.8%	0.7	98.4%	100.0%	90.3%
14-May	SAT	5/14	MIAMI P&DC	55.4%	97.8%	98.2%	82.0%	0.4	98.3%	100.0%	90.4%
21-May	SAT	5/21	MIAMI P&DC	57.5%	98.6%	99.0%	83.5%	0.4	99.6%	100.0%	91.9%
28-May	SAT	5/28	MIAMI P&DC	68.0%	94.9%	98.7%	82.4%	0.4	89.0%	100.0%	82.0%
4-Jun	SAT	6/4	MIAMI P&DC	58.0%	97.0%	99.9%	83.9%	0.7	90.6%	100.0%	85.7%
11-Jun	SAT	6/11	MIAMI P&DC	60.1%	94.3%	97.7%	87.7%	0.5	90.0%	100.0%	87.4%
18-Jun	SAT	6/18	MIAMI P&DC	74.3%	98.9%	99.8%	82.1%	0.5	96.7%	100.0%	89.4%
25-Jun	SAT	6/25	MIAMI P&DC	51.0%	96.1%	98.2%	83.4%	0.5	98.2%	100.0%	77.6%
2-Jul	SAT	7/2	MIAMI P&DC	56.7%	93.8%	99.4%	81.2%	0.7	97.6%	100.0%	71.5%
9-Jul	SAT	7/9	MIAMI P&DC	57.6%	95.4%	98.0%	81.0%	1.1	93.6%	100.0%	66.9%
16-Jul	SAT	7/16	MIAMI P&DC	60.0%	96.1%	99.4%	82.1%	0.6	99.3%	100.0%	80.1%
23-Jul	SAT	7/23	MIAMI P&DC	58.7%	93.9%	98.8%	81.3%	0.7	99.9%	100.0%	88.3%
30-Jul	SAT	7/30	MIAMI P&DC	58.5%	91.1%	99.0%	80.6%	0.3	100.0%	100.0%	87.1%
6-Aug	SAT	8/6	MIAMI P&DC	56.6%	87.2%	98.6%	80.7%	0.5	96.9%	100.0%	76.3%
13-Aug	SAT	8/13	MIAMI P&DC	59.1%	93.8%	99.7%	79.8%	0.5	97.8%	100.0%	79.3%
20-Aug	SAT	8/20	MIAMI P&DC	59.3%	94.6%	98.2%	79.6%	0.4	97.5%	100.0%	72.9%
27-Aug	SAT	8/27	MIAMI P&DC	57.6%	89.8%	98.1%	75.0%	0.4	99.9%	100.0%	69.0%
3-Sep	SAT	9/3	MIAMI P&DC	51.8%	85.4%	93.9%	81.1%	0.4	96.3%	100.0%	58.9%
10-Sep	SAT	9/10	MIAMI P&DC	57.1%	91.5%	97.9%	78.4%	0.3	93.8%	100.0%	67.0%

rev 04/2/2008

Service Standard Impacts

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Losing Facility 3D ZIP Code(s): 330

Gaining Facility 3D ZIP Code(s): 331, 332

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 11, 2012

Stakeholder Notification Page 1

Losing Facility: South Florida P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 11, 2012

Losing Facility: **South Florida P&DC**

Gaining Facility: **Miami P&DC**

Date Range of Data: 07/01/10 <<==== >>>> #REF

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$47.28	\$0.00
12	\$48.49	\$34.53
13	\$47.58	\$34.84
14	\$41.50	\$41.27
15	\$38.10	\$288.26
16	\$0.00	\$0.00
17	\$42.30	\$0.00
18	\$41.44	\$48.77

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.98	\$0.00
12	\$48.82	\$0.00
13	\$39.07	\$0.00
14	\$41.18	\$40.77
15	\$48.19	\$0.00
16	\$0.00	\$0.00
17	\$39.61	\$0.00
18	\$40.67	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$11,403
003	100.0%					\$85
019	100.0%					\$111
030	100.0%					\$333,641
040	100.0%					\$5,261
044	100.0%					\$620,927
047	100.0%					\$4,435
055	100.0%					\$18,151
060	100.0%					\$49,342
074	100.0%					\$339,050
083	100.0%					\$62,520
084	100.0%					\$347,611
089	100.0%					\$106,672
091	100.0%					\$95,893
092	100.0%					\$120,562
093	100.0%					\$35,872
094	100.0%					\$326
095	100.0%					\$124
096	100.0%					\$64
097	100.0%					\$78,357
098	100.0%					\$74,055
099	100.0%					\$96,327
114	100.0%					\$296
134	100.0%					\$459
136	100.0%					\$338,126
137	100.0%					\$3,175
139	100.0%					\$109,044
140	100.0%					\$1,413,004
143	100.0%					\$0
144	100.0%					\$72,119
146	100.0%					\$418,383
180	100.0%					\$1,421
181	100.0%					\$1,082,033
185	100.0%					\$60,080
200	100.0%					\$8,701
208	100.0%					\$74,970
210	100.0%					\$193,155
211	100.0%					\$10,275
213	100.0%					\$144,061
214	100.0%					\$245,693

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$604
003						\$997
019						\$0
030						\$2,052,056
040						\$176,317
044						\$0
047						\$0
055						\$0
060						\$218,391
074						\$0
083						\$8,609
084						\$5,492
089						\$6,942
091						\$154,672
092						\$47,803
093						\$34,193
094						\$4,772
095						\$3,054
096						\$3,606
097						\$50,069
098						\$41,378
099						\$149,831
114						\$0
134						\$0
136						\$0
137						\$0
139						\$0
140						\$0
143						\$0
144						\$0
146						\$0
180						\$1,085,367
181						\$218
185						\$2,450,147
200						\$15,718
208						\$52,425
210						\$497,601
211						\$0
213						\$266
214						\$0

Workhour Costs - Proposed

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Gaining Facility: Miami P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
274	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$5,944
003					\$1,036
019					\$52
030					\$2,342,402
040					\$178,736
044					\$597,639
047					\$0
055					\$17,470
060					\$262,607
074					\$326,334
083					\$61,664
084					\$168,269
089					\$56,894
091					\$284,241
092					\$163,464
093					\$81,978
094					\$17,976
095					\$9,916
096					\$16,246
097					\$159,617
098					\$76,323
099					\$268,301
114					\$139
134					\$3
136					\$214,051
137					\$5,017
139					\$106,633
140					\$661,672
143					\$6,694
144					\$148,210
146					\$291,899
180					\$1,086,032
181					\$506,905
185					\$2,478,281
200					\$23,857
208					\$87,531
210					\$588,050
211					\$4,812
213					\$67,726
214					\$115,052
229					\$3,395,709
230					\$1,016,406
231					\$1,237,765
235					\$214,788
264					\$88,736
274					\$0
282					\$0
284					\$487,613
294					\$3,875

Other Workhour Move Analysis

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Gaining Facility: Miami P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581	0.0%	100.0%		\$39,411	581				\$177,692
582	0.0%	100.0%		\$159,889	582				\$91,556
606	0.0%	100.0%		\$172,086	606				\$0
616	0.0%	100.0%		\$25,998	616				\$23,374
624	0.0%	100.0%		\$6,415	624				\$57,121
633	0.0%	100.0%		\$76,840	633				\$0
634	0.0%	100.0%		\$181	634				\$471
665	0.0%	100.0%		\$163,464	665				\$93,738
666	0.0%	100.0%		\$68,267	666				\$0
668	0.0%	100.0%		\$258,550	668				\$840,099
745	11.3%	88.7%		\$423,357	745				\$688,526
747	0.0%	100.0%		\$2,118,644	747				\$2,615,017
750	13.0%	87.0%		\$3,456,631	750				\$2,739,408
753	0.0%	100.0%		\$1,651,597	753				\$2,775,743
756	0.0%	100.0%		\$294,783	756				\$0
550				\$563,431	550				\$0
568				\$9,455	568				\$0
660				\$79,040	660				\$0
663				\$81,704	663				\$0
742				\$2,254	742				\$0
					566				\$125,696
					614				\$18,586
					617				\$4,870
					653				\$92,422
					679				\$149,933
					751				\$3,170,708
					754				\$589
					763				\$85,706
					764				\$187,305
					765				\$1,376,481
					766				\$5,910,631

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581		\$0	581		\$177,692
582		\$0	582		\$91,556
606		\$0	606		\$0
616		\$0	616		\$23,374
624		\$0	624		\$57,121
633		\$0	633		\$0
634		\$0	634		\$471
665		\$0	665		\$93,738
666		\$0	666		\$0
668		\$0	668		\$840,099
745		\$0	745		\$733,627
747		\$0	747		\$2,615,017
750		\$0	750		\$3,172,200
753		\$0	753		\$2,775,743
756		\$0	756		\$0
550		\$563,431	550		\$0
568		\$9,455	568		\$0
660		\$79,040	660		\$0
663		\$81,704	663		\$0
742		\$2,254	742		\$0
			566		\$125,696
			614		\$18,586
			617		\$4,870
			653		\$92,422
			679		\$149,933
			751		\$3,170,708
			754		\$589
			763		\$85,706
			764		\$187,305
			765		\$1,376,481
			766		\$5,910,631

Staffing - Management

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Data Extraction Date: 09/20/11

Finance Number: 118675

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	0	-1
2	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	0	-2
4	MGR MAINTENANCE	EAS-22	1	1	0	-1
5	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	0	0	0
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	9	0	-9
12	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
14	SECRETARY (FLD)	EAS-12	2	1	0	-1
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
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44					
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66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		32	24	0
					(24)

Retirement Eligibles: 5

Position Loss: 24

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	2	1
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	0	1	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	20	25	5
19	SUPV MAINTENANCE OPERATIONS	EAS-17	10	9	10	1
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	5	-1
21	NETWORKS SPECIALIST	EAS-16	2	2	2	0
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47					
48					
49					
50					
51					
52					
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66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Total	67	61	70	9

Retirement Eligibles: 22

Position Loss: **(9)**

Total PCES/EAS Position Loss: 15 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Finance Number: 118675

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	4	0	170	174	0	(174)
Function 4 - Clerk	0	0	9	9	9	0
Function 1 - Mail Handler	1	0	72	73	0	(73)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	0	251	256	16	(247)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	101	101	0	(101)
Functions 67-69 - Lmtd/Rehab/WC		0	9	9	0	(9)
Other Functions	0	0	15	15	8	(7)
Total	5	0	376	381	24	(364)

Retirement Eligibles: 107

Gaining Facility: Miami P&DC

Finance Number: 115851

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	7	0	312	319	426	107
Function 1 - Mail Handler	16	14	123	153	212	59
Function 1 Sub-Total	23	14	435	472	638	166
Function 3A - Vehicle Service	1	0	82	83	83	0
Function 3B - Maintenance	0	0	149	149	181	32
Functions 67-69 - Lmtd/Rehab/WC		1	20	21	21	0
Other Functions	1	0	6	7	7	0
Total	25	15	692	732	930	198

Retirement Eligibles: 272

Total Craft Position Loss: 166 (This number carried forward to the *Executive Summary*)

(13) Notes: 8 BMEU clerks - wkhrs in finance number, 8 retail associates, in WEBCOINS, but no wkhrs. attributed. 9 Function 4 employees (box section). All of these operations moving to different branches.

Total Authorized Maintenance: South FL = 0, Miami: 200; 32 in this study, 19 in Ft Lauderdale study rev 11/05/2008

Maintenance

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Gaining Facility: Miami P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference	
Workhour Activity							
LDC 36	Mail Processing Equipment \$ 3,456,631	\$ 0	(3,456,631)	LDC 36	Mail Processing Equipment \$ 5,910,116	\$ 6,342,908	432,792
LDC 37	Building Equipment \$ 1,651,597	\$ 0	(1,651,597)	LDC 37	Building Equipment \$ 2,776,332	\$ 2,776,332	0
LDC 38	Building Services (Custodial Cleaning) \$ 2,118,644	\$ 0	(2,118,644)	LDC 38	Building Services (Custodial Cleaning) \$ 2,615,017	\$ 2,615,017	0
LDC 39	Maintenance Operations Support \$ 455,951	\$ 0	(455,951)	LDC 39	Maintenance Operations Support \$ 769,492	\$ 814,592	45,100
LDC 93	Maintenance Training \$ 66,188	\$ 0	(66,188)	LDC 93	Maintenance Training \$ 240,928	\$ 240,928	0
	Workhour Cost Subtotal \$ 7,749,012	\$ 0	(7,749,012)		Workhour Cost Subtotal \$ 12,311,885	\$ 12,789,777	477,892
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost	Difference
	Maintenance Parts, Supplies & Facility Utilities \$ 1,091,161	\$ 0	(1,091,161)		Maintenance Parts, Supplies & Facility Utilities \$ 2,282,037	\$ 2,582,037	300,000
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0	0		Adjustments (from "Other Curr vs Prop" tab)	\$ 0	0
	Grand Total \$ 8,840,173	\$ 0	(8,840,173)		Grand Total \$ 14,593,922	\$ 15,371,814	777,892

Annual Maintenance Savings: **\$8,062,281**

(This number carried forward to the Executive Summary)

(7) Notes:

REV 04/13/2009

Customer Service Issues

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

5-Digit ZIP Code: 33082

Data Extraction Date: 09/22/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 330		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
117	94						
558	451						
22	4						
697	549	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	43.10%
QTR 2 FY11	60.50%
QTR 1 FY11	69.30%
QTR 4 FY10	81.80%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00 AM	7:00 PM		
Tuesday	8:00 AM	7:00 PM		
Wednesday	8:00 AM	7:00 PM		
Thursday	8:00 AM	7:00 PM		
Friday	8:00 AM	7:00 PM		
Saturday	8:30 AM	2:30 PM		

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 AM	7:00 PM		
Tuesday	9:00 AM	7:00 PM		
Wednesday	9:00 AM	7:00 PM		
Thursday	9:00 AM	7:00 PM		
Friday	9:00 AM	7:00 PM		
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Miami P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Transportation - PVS

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC
Finance Number: 118675
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Miami P&DC
Finance Number: 115851

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$342,109	\$342,109	\$0
LDC 34 (765, 766)	\$7,287,113	\$7,287,113	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,629,222	\$7,629,222	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: January 11, 2012

Lossing Facility: South Florida P&DC

Gaining Facility: Miami P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	3	0	(3)
CSBCS	0	0	0
DBCS	25	0	(25)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
RCS/Robot	1	0	(1)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	2	(3)	(3)	
AFCS200	0	4	4	4	
AFSM - ALL	1	0	(1)	(1)	
APPS	0	0	0	0	
CIOSS	2	3	1	(2)	\$9,560
CSBCS	0	0	0	0	
DBCS	33	31	(2)	(27)	
DBCS-OSS	0	0	0	0	
DIOSS	3	11	8	6	\$76,480
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
RCS/Robot	2	2	0	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$86,040 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs to move 1 CIOSS (\$8060), and 8 DIOSS (\$8060 each) plus 11 GBL's @ \$1,500 each.

AFSM costs will be incurred in Ft Lauderdale study

Excessed equipment relocation costs will not be incurred in this study.

rev 03/04/2008

Space Evaluation and Other Costs

Last Saved: January 11, 2012

Losing Facility: South Florida P&DC

Space Evaluation

1. Affected Facility

Facility Name: South Florida P&DC
Street Address: 16000 Pines Blvd
City, State ZIP: Pembroke Pines, FL 33082

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 325,253 sq ft.
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$333,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$86,040
(from MPE Inventory)

Facility Costs: \$333,000
(from above)

Total One-Time Costs: \$419,040
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: South Florida P&DC

Gaining Facility: Miami P&DC