

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Rock Springs CSMPC
Street Address: 2829 Commercial Way
City: Rock Springs
State: WY
5D Facility ZIP Code: 82901
District: Colorado/Wyoming
Area: Western
Finance Number: 577752
Current 3D ZIP Code(s): 829-831
Miles to Gaining Facility: 179.2
EXFC office: Yes
Postmaster: Michael Fittje
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Salt Lake City P&DC
Street Address: 1760 W 2100 South
City: Salt Lake City
State: UT
5D Facility ZIP Code: 84199
District: Salt Lake City
Area: Western
Finance Number: 497789
Current 3D ZIP Code(s): 840-844
EXFC office: Yes
Plant Manager: Laura Hubrich
Senior Plant Manager: Laura Hubrich
District Manager: Ken S. McArthur

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 5:38

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Approval Signatures

Existing Facility Name and Type: Rock Springs CSMP Rock Springs CSMP
Street Address: 2400 Commercial Way
City: Rock Springs
State: WY
Facility ZIP Code: 82801
Finance Number: 57724
Current 3D ZIP Code(s): 82801

Gaining Facility Name and Type: Salt Lake City P&DC Salt Lake City P&DC
Street Address: 180 W 2100 South
City: Salt Lake City
State: UT
Facility ZIP Code: 84105
Finance Number: 49724
Current 3D ZIP Code(s): 84004

Type of Distribution to Consolidate: Orig & Der

DISCLAIMER OF LIABILITY - ACCOUNTABILITY: The undersigned hereby certifies that the information provided herein is true and correct to the best of their knowledge and belief, and that they are not aware of any material misstatements or omissions. The undersigned also certifies that they are not aware of any material misstatements or omissions in the financial statements and related notes thereto, and that they are not aware of any material misstatements or omissions in the financial statements and related notes thereto.

POSTMASTER / Plant Manager:
Michael Filipe Michael J. Filipe 11-2-2011
Signature Date

Senior Plant Manager:
Howard P. Hines [Signature] 11/2/11
Signature Date

District Manager:
Shawn D. Epperson [Signature] 11/2/11
Signature Date

Plant Manager:
Jeff L. Hubrich Jana Hubrich 11/2/11
Signature Date

Senior Plant Manager:
Jeff L. Hubrich Jana Hubrich 11/2/11
Signature Date

District Manager:
Kyle S. McArthur [Signature] 11/2/11
Signature Date

Area Vice President:
Steve Black [Signature] 2/15/12
Signature Date

Implementation Date

by the undersigned:

Vice President of Network Operations:
David E. Williams

Approved [] Disapproved []

[Signature] 2/20/12
Signature Date

Comments:

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Rock Springs CSMPC

Street Address: 2829 Commercial Way

City, State: Rock Springs, WY

Current 3D ZIP Code(s): 829-831

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 179.2

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$747,894</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$73</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$171,727</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$102,185)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$502,162</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,319,672</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,319,672</u>	

Staffing Positions

Craft Position Loss =	<u>9</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(13)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,238,190</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Rock Springs CSMPC

Current 3D ZIP Code(s): 829-831

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Rock Springs CSMPC (829-831) to the Salt Lake City P&DC (840-844). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 179.4 miles from Rock Springs into the SLC P&DC every day Monday thru Saturday. Rock Springs originating mail is currently processed at the SLC P&DC on Saturdays only. For this study, the originating and destinating letter and flat mail for Rock Springs will be processed at the SLC P&DC, and the Parcels (all mail classes) and bundles will be processed at the Salt Lake City ASF. The 24-hour clock target of 80% cancellations by 2000 will be affected by the AMP due to the last collections not arriving in SLC until 23:00.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating volumes from Rock Springs into the SLC P&DC are:

Total First Year Savings	\$1,319,672
Total Annual Savings	\$1,319,672

CUSTOMER & SERVICE IMPACTS

The BMEU and Retail unit located at the Rock Springs CSMPC will not be affected if the AMP is implemented. A local postmark will continue to be available at retail service locations.

There are no plans to close the Rock Springs CSMPC/Main Post Office and no change to Caller Service, PO Boxes or retail services at the facility. The Rock Springs CSMPC/Main Post Office will remain and also act as a Hub and Spoke Operation.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

Transportation supporting the Rock Springs AMP feasibility study contains only HCR service. The proposed transportation to support this AMP will be operated at a cost of \$102,185 annually. Existing HCR feeder routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from Rock Springs, Evanston and the SLC P&DC.

rev 06/10/2009

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 24 craft employees will be impacted in the Rock Springs CSMPC. Craft staffing in Rock Springs includes the reduction of 4 Maintenance and 20 Mail Processing employees. Salt Lake City P&DC gains remain position neutral in this study but will increase due to other concurrent AMPs. Management staffing increases are due to vacant positions at both Rock Springs and Salt Lake City.

SLC P&DC will increase by 15 mail processing positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Rock Springs			Salt Lake City			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	55	31	(24)	459	474	15	(9)
Management	2	3	1	34	46	12	13

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Rock Springs	N/A	N/A	N/A	N/A
Salt Lake City	1 : 40	1 : 32	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$502,162. The maintenance changes due to changes in equipment sets are shared by Elko, Pocatello, Provo and Rock Springs. There are no planned equipment relocations in support of this AMP feasibility study.

SPACE IMPACTS

If the AMP feasibility study is approved, 19,000 sq ft at the Rock Springs CSMPC will become available for other operational activities. Long-term plans include efforts to improve layout efficiency, once the mail processing equipment and cancellation operations are removed. The FSO will be notified of any unused space upon completion of this effort.

The ASF in Salt Lake City will need to be expanded to accommodate the SCF 846, SCF 832/834, SCF 898, and SCF 829-831 parcel and Priority volume and dispatching staging area required. It is calculated that we will need one HSUS, one LCTS, two APBS and one APPS to process this volume. The APPS will

Summary Narrative *(continued)*

not fit into the current ASF facility of 100,000 sq ft. A leased facility of 200,000 sq ft would be needed at an estimated lease cost of \$1,600,000 per year and a one time cost of \$18,328,500.

Under today's environment, the Salt Lake City ASF is undersized and space deficient. The AMP of the 829-831 volumes to Salt Lake City is contingent on approval for a new ASF facility.

Other Current Initiatives.

The following sites are being AMP studied for movement of all originating and destinating volumes to the Salt Lake City P&DC for letters and flats, and to the Salt Lake City ASF for Parcels (all mail classes except express) and bundles.

Pocatello CSMPC – 832 / 834
Provo CSMPC – 846
Rock Springs CSMPC – 829-831
Elko CSMPC – 898

If the current AMP projects are implemented, SLC will be processing originating and destinating mail volume for SCF 846 Provo UT, SCF 832 / 834 Pocatello ID, SCF 898 Elko NV and SCF 829-831 Rock Springs WY.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Rock Springs CSMPC

Current 3D ZIP Code(s): 829-831

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Salt Lake City P&DC

Current 3D ZIP Code(s): 840-844

Rock Spring WY no 24 hour clock information

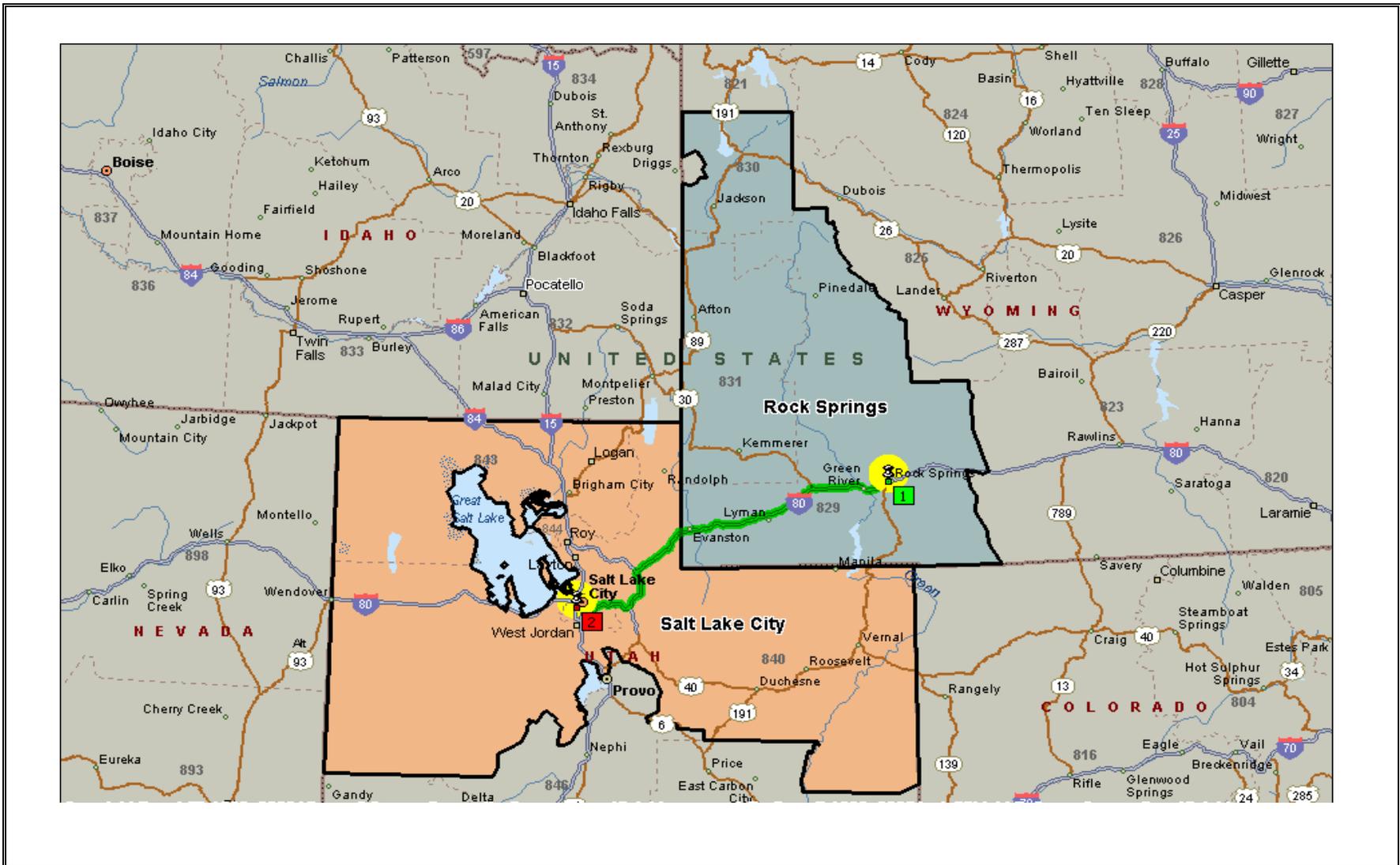
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mall Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	SALT LAKE CITY P&DC	56.5%	85.8%	39.1%	91.3%	1.5	81.1%	99.8%	54.6%
23-Apr	SAT	4/23	SALT LAKE CITY P&DC	64.3%	88.8%	68.7%	94.8%	1.6	86.6%	99.7%	62.8%
30-Apr	SAT	4/30	SALT LAKE CITY P&DC	44.8%	84.4%	60.2%	95.1%	1.4	86.6%	99.5%	50.6%
7-May	SAT	5/7	SALT LAKE CITY P&DC	58.5%	86.2%	63.0%	93.1%	1.3	86.3%	99.0%	53.8%
14-May	SAT	5/14	SALT LAKE CITY P&DC	60.3%	86.1%	71.6%	92.8%	1.2	89.5%	100.0%	64.9%
21-May	SAT	5/21	SALT LAKE CITY P&DC	55.7%	85.8%	66.6%	94.5%	0.9	87.3%	100.0%	67.1%
28-May	SAT	5/28	SALT LAKE CITY P&DC	50.9%	81.2%	29.9%	91.7%	1.3	82.6%	99.8%	60.5%
4-Jun	SAT	6/4	SALT LAKE CITY P&DC	60.9%	84.8%	42.4%	94.2%	1.6	86.8%	99.7%	56.7%
11-Jun	SAT	6/11	SALT LAKE CITY P&DC	57.2%	85.0%	34.3%	94.4%	1.5	88.3%	99.7%	65.6%
18-Jun	SAT	6/18	SALT LAKE CITY P&DC	59.3%	86.4%	36.9%	92.4%	1.2	85.9%	99.6%	58.9%
25-Jun	SAT	6/25	SALT LAKE CITY P&DC	53.1%	81.1%	26.1%	92.2%	0.8	83.6%	99.5%	51.0%
2-Jul	SAT	7/2	SALT LAKE CITY P&DC	50.0%	84.4%	53.3%	90.5%	1.4	72.7%	98.4%	40.1%
9-Jul	SAT	7/9	SALT LAKE CITY P&DC	59.1%	83.3%	28.5%	93.0%	1.9	81.9%	98.3%	45.8%
16-Jul	SAT	7/16	SALT LAKE CITY P&DC	49.1%	80.9%	10.9%	95.0%	1.3	84.8%	99.1%	64.0%
23-Jul	SAT	7/23	SALT LAKE CITY P&DC	56.0%	81.8%	20.1%	92.3%	1.4	83.0%	99.4%	58.2%
30-Jul	SAT	7/30	SALT LAKE CITY P&DC	48.7%	83.0%	46.9%	92.3%	1.3	76.0%	98.3%	50.2%
6-Aug	SAT	8/6	SALT LAKE CITY P&DC	58.7%	86.3%	27.7%	93.7%	1.1	77.9%	98.8%	53.6%
13-Aug	SAT	8/13	SALT LAKE CITY P&DC	57.4%	86.0%	44.3%	92.8%	1.0	81.0%	100.0%	61.4%
20-Aug	SAT	8/20	SALT LAKE CITY P&DC	54.9%	87.6%	34.3%	94.3%	1.0	87.5%	99.9%	58.7%
27-Aug	SAT	8/27	SALT LAKE CITY P&DC	57.4%	86.0%	18.8%	95.1%	1.0	84.8%	99.6%	58.1%
3-Sep	SAT	9/3	SALT LAKE CITY P&DC	53.6%	83.2%	19.7%	89.8%	1.2	81.8%	99.7%	49.0%

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Rock Springs CSMPC
 Current 3D ZIP Code(s): 829-831
 Miles to Gaining Facility: 179.2

Gaining Facility Name and Type: Salt Lake City P&DC
 Current 3D ZIP Code(s): 840-844



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Losing Facility 3D ZIP Code(s): 829-831

Gaining Facility 3D ZIP Code(s): 840-844

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Rock Springs CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$73	470				\$0
747	0.0%	50.0%		\$138,328	747				\$1,842,660
750	0.0%	100.0%		\$407,523	750				\$6,118,673
065				\$348,561	065				\$0
355				\$225,166	355				\$0
569				\$3,537	569				\$0
713				\$1,154,009	713				\$0
714				\$652,063	714				\$0
731				\$13,799	731				\$0
743				\$628	743				\$0
					227				\$1,769
					515				\$348
					581				\$123,554
					616				\$20,808
					624				\$5,692
					665				\$78,022
					666				\$66,868
					673				\$349,824
					676				\$140,746
					679				\$94,730
					680				\$189,514
					745				\$461,133
					753				\$1,140,527
					766				\$343,687

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
747		\$69,164	747		\$1,842,660
750		\$0	750		\$6,118,673
065		\$348,561	065		\$0
355		\$225,166	355		\$0
569		\$3,537	569		\$0
713		\$1,154,009	713		\$0
714		\$652,063	714		\$0
731		\$13,799	731		\$0
743		\$628	743		\$0
			227		\$1,769
			515		\$348
			581		\$123,554
			616		\$20,808
			624		\$5,692
			665		\$78,022
			666		\$66,868
			673		\$349,824
			676		\$140,746
			679		\$94,730
			680		\$189,514
			745		\$461,133
			753		\$1,140,527
			766		\$343,687

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Data Extraction Date: 09/20/11

Finance Number: 577752

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	0	0	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1
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	Totals		4	2	3
					1

Retirement Eligibles: 0

Position Loss: (1)

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	13	5
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	1	2	1
20	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		47	34	46	12

Retirement Eligibles: 9

Position Loss: (12)

Total PCES/EAS Position Loss: (13) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Finance Number: 577752

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	29	29	9	(20)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	29	29	9	(20)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	6	6	2	(4)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	20	20	20	0
Total	0	0	55	55	31	(24)

Retirement Eligibles: 15

Gaining Facility: Salt Lake City P&DC

Finance Number: 497789

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	53	0	228	281	291	10
Function 1 - Mail Handler	7	0	29	36	41	5
Function 1 Sub-Total	60	0	257	317	332	15
Function 3A - Vehicle Service	1	0	4	5	5	0
Function 3B - Maintenance	1	0	133	134	134	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	62	0	397	459	474	15

Retirement Eligibles: 123

Total Craft Position Loss: 9 (This number carried forward to the *Executive Summary*)

(13) Notes: Add'l maint in Salt Lake changed as per HQ Maint Rvw & split w/Elko, POC, & Provo.

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 407,523	\$ 0	\$ (407,523)
LDC 37 Building Equipment	\$ 0	\$ 0	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 138,328	\$ 69,164	\$ (69,164)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 5,736	\$ 0	\$ (5,736)
Workhour Cost Subtotal	\$ 551,587	\$ 69,164	\$ (482,423)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 45,904	\$ 26,165	\$ (19,739)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 597,491	\$ 95,329	\$ (502,162)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 6,118,673	\$ 6,118,673	\$ 0
LDC 37 Building Equipment	\$ 1,140,527	\$ 1,140,527	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,842,660	\$ 1,842,660	\$ 0
LDC 39 Maintenance Operations Support	\$ 677,148	\$ 677,148	\$ 0
LDC 93 Maintenance Training	\$ 219,560	\$ 219,560	\$ 0
Workhour Cost Subtotal	\$ 9,998,568	\$ 9,998,568	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,690,855	\$ 2,690,855	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 12,689,423	\$ 12,689,423	\$ 0

Annual Maintenance Savings: **\$502,162** (This number carried forward to the Executive Summary)

(7) Notes: Changes to maint as per HQ Maint. Changes split between Elko, Provo, Pocatello and Rock Springs.

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC
Finance Number: 577752
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Salt Lake City P&DC
Finance Number: 497789

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$94,730	\$94,730	\$0
LDC 34 (765, 766)	\$343,687	\$343,687	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$438,417	\$438,417	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): **\$527,899**

HCR Annual Savings (Gaining Facility): **(\$630,084)**

Total HCR Transportation Savings: (\$102,185)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
X DMM L003	DMM L601
X DMM L004	X DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	X DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	829-831	SCF Rock Springs WY 829
CF	840-844	SCF Salt Lake City UT 840
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	829-831, 840-844	SCF Salt Lake City UT 840

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	829-831	500-516, 520-528, 540, 546-548, 550, 551, 553-564, 566, 590-599, 612, 640, 641, 644-658, 660-662, 664-681, 683-693, 739, 750-754, 760-762, 764, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-961, 970-986, 988-994	OMX ROCK SPRINGS WY 829
CF	840-844	500-516, 520-528, 540, 546-548, 550, 551, 553-564, 566, 590-599, 612, 640, 641, 644-658, 660-662, 664-681, 683-693, 739, 750-754, 760-762, 764, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-961, 970-986, 988-994	OMX Salt Lake City UT 840
CT	829-831, 840-844	500-516, 520-528, 540, 546-548, 550, 551, 553-564, 566, 590-599, 612, 640, 641, 644-658, 660-662, 664-681, 683-693, 739, 750-754, 760-762, 764, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-961, 970-986, 988-994	OMX Salt Lake City UT 840
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	829	Rock Springs	84	66	79%	0	0%	0	0%	18	21%	0
Aug '11	Losing Facility	829	Rock Springs	104	96	92%	0	0%	0	0%	8	8%	0
Jul '11	Gaining Facility	840	Salt Lake City	N/A									
Aug '11	Gaining Facility	840	Salt Lake City	N/A									

(5) **Notes** All drop shipments for Salt Lake City are redirected to Salt Lake City ASF (840AN)

With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Rock Springs CSMPC

Gaining Facility: Salt Lake City P&DC

Data Extraction Date: 09/26/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	1	0	(1)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	5	0	0	
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	(3)	
DBCS-OSS	0	0	0	0	
DIOSS	5	6	1	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	3	1	1	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	8	8	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Equipment set finalized and verified by area and HQ.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

5-Digit ZIP Code: 82901

Data Extraction Date: 10/01/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 829		3-Digit ZIP Code: 830		3-Digit ZIP Code: 831		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
13	50	6	28	13	41		
57	22	51	29	30	0		
6	2	0	0	0	0		
76	74	57	57	43	41	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	50.50%
QTR 2 FY11	54.50%
QTR 1 FY11	46.10%
QTR 4 FY10	50.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:00	9:00	16:00
Tuesday	9:00	16:00	9:00	16:00
Wednesday	9:00	16:00	9:00	16:00
Thursday	9:00	16:00	9:00	16:00
Friday	9:00	16:00	9:00	16:00
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Salt Lake City P&DC

9. What postmark will be printed on collection mail?

Line 1 Salt Lake City P&DC

Line 2 Salt Lake City UT 84199

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Rock Springs CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Rock Springs CSMPC
 Street Address: 2829 Commercial Way
 City, State ZIP: Rock Springs, WY 82901

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 29,641
 Enter gained square footage expected with the AMP: 19,000

4. Planned use for acquired space from approved AMP

Local originating parcel and destinating outside parcel sortation. Transportation hub including cross-dock operations and spread of 5-digit sacks, letter trays and flat tubs.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Rock Springs CSMPC

Gaining Facility: Salt Lake City P&DC

Range of Report: FY 11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

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