

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Wheatland WY CSMPC
Street Address: 852 Walnut St
City: Wheatland
State: WY
5D Facility ZIP Code: 82201
District: Colorado/Wyoming
Area: Western
Finance Number: 579614
Current 3D ZIP Code(s): 822
Miles to Gaining Facility: 71.3
EXFC office: Yes
Plant Manager: Karen Hirt
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Cheyenne WY P&DC
Street Address: 4800 Converse Ave
City: Cheyenne
State: WY
5D Facility ZIP Code: 82009
District: Colorado/Wyoming
Area: Western
Finance Number: 571673
Current 3D ZIP Code(s): 820
EXFC office: Yes
Plant Manager: Jerome Hruby
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 12:28

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

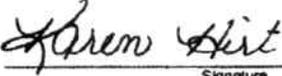
Approval Signatures

Losing Facility Name and Type: Wheatland WY CSMPC
Street Address: 852 Walnut St
City: Wheatland
State: WY
Facility ZIP Code: 82201
Finance Number: 579614
Current 3D ZIP Code(s): 822
Type of Distribution to Consolidate: Orig & Dest

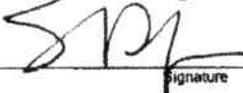
Gaining Facility Name and Type: Cheyenne WY P&DC
Street Address: 4800 Converse Ave
City: Cheyenne
State: WY
Facility ZIP Code: 82009
Finance Number: 571673
Current 3D ZIP Code(s): 820

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Karen Hirt  11-21-11
Printed Name Signature Date

Senior Plant Manager:
 Roland Fuentes  11/23/11
Printed Name Signature Date

District Manager:
 Selwyn D Epperson  11/23/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Jerome Hruby  11/23/11
Printed Name Signature Date

Senior Plant Manager:
 Roland Fuentes  11/23/11
Printed Name Signature Date

District Manager:
 Selwyn D Epperson  11/23/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Sylvester Black  2/6/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 1, 2012

Losing Facility Name and Type: Wheatland WY CSMPC

Street Address: 852 Walnut St

City, State: Wheatland , WY

Current 3D ZIP Code(s): 822

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 71.3

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings	=	\$120,684	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	=	(\$0)	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings	=	\$0	from <i>Other Curr vs Prop</i>
Transportation Savings	=	\$180,515	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings	=	(\$127)	from <i>Maintenance</i>
Space Savings	=	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings	=	\$301,072	
Total One-Time Costs	=	\$0	from <i>Space Evaluation and Other Costs</i>
Total First Year Savings	=	\$301,072	

Staffing Positions

Craft Position Loss	=	1	from <i>Staffing - Craft</i>
PCES/EAS Position Loss	=	(1)	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume)	=	0	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume)	=	566,174	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume)	=	2,357	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	#	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Wheatland WY CSMPC

Current 3D ZIP Code(s): 822

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820

BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 822 Wheatland WY originating and destinating mail from Wheatland WY to Cheyenne WY P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 71 miles from Wheatland WY into Cheyenne WY daily.

The purpose of this AMP is to improve efficiency for SCF 822 by moving cancellations to Cheyenne and thereby automating all mails for Wheatland and SCF 822. This eliminates cancellation on the Mark, and residual manual processing of Outgoing mail in Wheatland. Moving this processing into Cheyenne P&DC puts these mails into an automated process earlier in the night. It also supports the concept of reducing Marks in the field and fully automates processing mail for Wheatland and SCF 822.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Wheatland WY into the Cheyenne PDC are:

Total First Year Savings	\$301,072
Total Annual Savings	\$301,072

This AMP will remove cancellation of all mails in Wheatland for SCF 822. Cheyenne already processes the DPS and standard flats for Wheatland and SCF 822. This was done in conjunction with our CSBCS and UFSM removal strategy. Wheatland will remain a hub for distribution of mails for SCF 822.

This study is part of two different AMP studies that are related with Cheyenne PDC. In addition to this study for Wheatland, we are consolidating Rawlins WY into Cheyenne PDC.

CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at the Wheatland Main Post Office will not be affected if the AMP is implemented. Local collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION

Wheatland will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 822. HCR 82010 from Wheatland will change to depart at 20:15 and arrive at Cheyenne P&DC by 21:45. This same transportation will depart with processed mail for Wheatland and SCF 822. HCR 80193 remains intact to support package service from the NDC and return MTE. HCR's 82014 and 820L1 will be eliminated.

Transportation to and from the Denver NDC will remain unchanged. Transportation to and from the Associate offices will remain the same.

EMPLOYEE IMPACTS

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Wheatland WY CSMPC	n/a	n/a	n/a	n/a
Cheyenne WY P&DC	1 : 24	1 : 24	1 : 23	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Wheatland Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts							
	Wheatland WY CSMPC			Cheyenne WY P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	12	12	-	103	102	(1)	(1)
Management	2	2	-	9	10	1	1

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There will be an addition of one (1) AFCS and the Micro Mark will be removed from service. Relocation costs for the AFCS are shown in the Rawlins study.

SPACE IMPACTS

The space usage of the Wheatland facility will not be impacted by moving the processing of SCF 822 into the Cheyenne PDC.

rev 06/10/2009

24 Hour Clock

Last Saved: February 1, 2012

Losing Facility Name and Type: Wheatland WY CSMPC

Current 3D ZIP Code(s): 822

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820

24 Hour Indicator Report											
Weekly Trends Beginning Day			Facility	80%	100%	100%	100%	Millions	100%	100%	86.9%
				Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mai Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	CHEYENNE P&DC	78.1%	84.3%		97.0%	0.3	70.9%	97.5%	100.0%
23-Apr	SAT	4/23	CHEYENNE P&DC	82.3%	85.5%		97.5%	0.2	76.8%	94.7%	100.0%
30-Apr	SAT	4/30	CHEYENNE P&DC	70.3%	83.3%		96.1%	0.2	66.0%	92.8%	100.0%
7-May	SAT	5/7	CHEYENNE P&DC	81.2%	81.4%		87.3%	0.2	72.5%	99.3%	100.0%
14-May	SAT	5/14	CHEYENNE P&DC	90.5%	84.1%		96.5%	0.2	71.6%	91.9%	100.0%
21-May	SAT	5/21	CHEYENNE P&DC	85.9%	85.6%		96.1%	0.1	72.9%	94.3%	100.0%
28-May	SAT	5/28	CHEYENNE P&DC	70.1%	81.6%		96.1%	0.1	64.4%	97.6%	100.0%
4-Jun	SAT	6/4	CHEYENNE P&DC	79.0%	80.5%		94.2%	0.2	59.2%	91.5%	100.0%
11-Jun	SAT	6/11	CHEYENNE P&DC	83.9%	84.7%		93.0%	0.2	60.5%	91.3%	100.0%
18-Jun	SAT	6/18	CHEYENNE P&DC	85.7%	83.2%		96.7%	0.1	66.8%	91.4%	100.0%
25-Jun	SAT	6/25	CHEYENNE P&DC	67.0%	82.5%		95.3%	0.2	76.8%	95.8%	100.0%
2-Jul	SAT	7/2	CHEYENNE P&DC	67.2%	81.9%		90.0%	0.1	57.5%	91.0%	96.8%
9-Jul	SAT	7/9	CHEYENNE P&DC	81.6%	84.6%		96.9%	0.2	58.3%	87.2%	100.0%
16-Jul	SAT	7/16	CHEYENNE P&DC	79.3%	85.2%		95.0%	0.2	59.9%	96.1%	96.9%
23-Jul	SAT	7/23	CHEYENNE P&DC	94.8%	80.1%		96.5%	0.1	61.9%	90.5%	100.0%
30-Jul	SAT	7/30	CHEYENNE P&DC	66.2%	84.4%		95.6%	0.2	52.9%	96.0%	100.0%
6-Aug	SAT	8/6	CHEYENNE P&DC	70.7%	83.5%		96.4%	0.2	64.2%	93.6%	93.8%
13-Aug	SAT	8/13	CHEYENNE P&DC	70.8%	85.2%		99.2%	0.2	66.0%	98.6%	100.0%
20-Aug	SAT	8/20	CHEYENNE P&DC	74.7%	83.9%		95.8%	0.1	69.0%	88.8%	96.9%
27-Aug	SAT	8/27	CHEYENNE P&DC	61.2%	90.6%		93.0%	0.2	73.4%	93.1%	100.0%
3-Sep	SAT	9/3	CHEYENNE P&DC	67.0%	88.3%		93.9%	0.2	71.0%	85.3%	93.1%

rev 04/2/2008

MAP

Last Saved: February 1, 2012

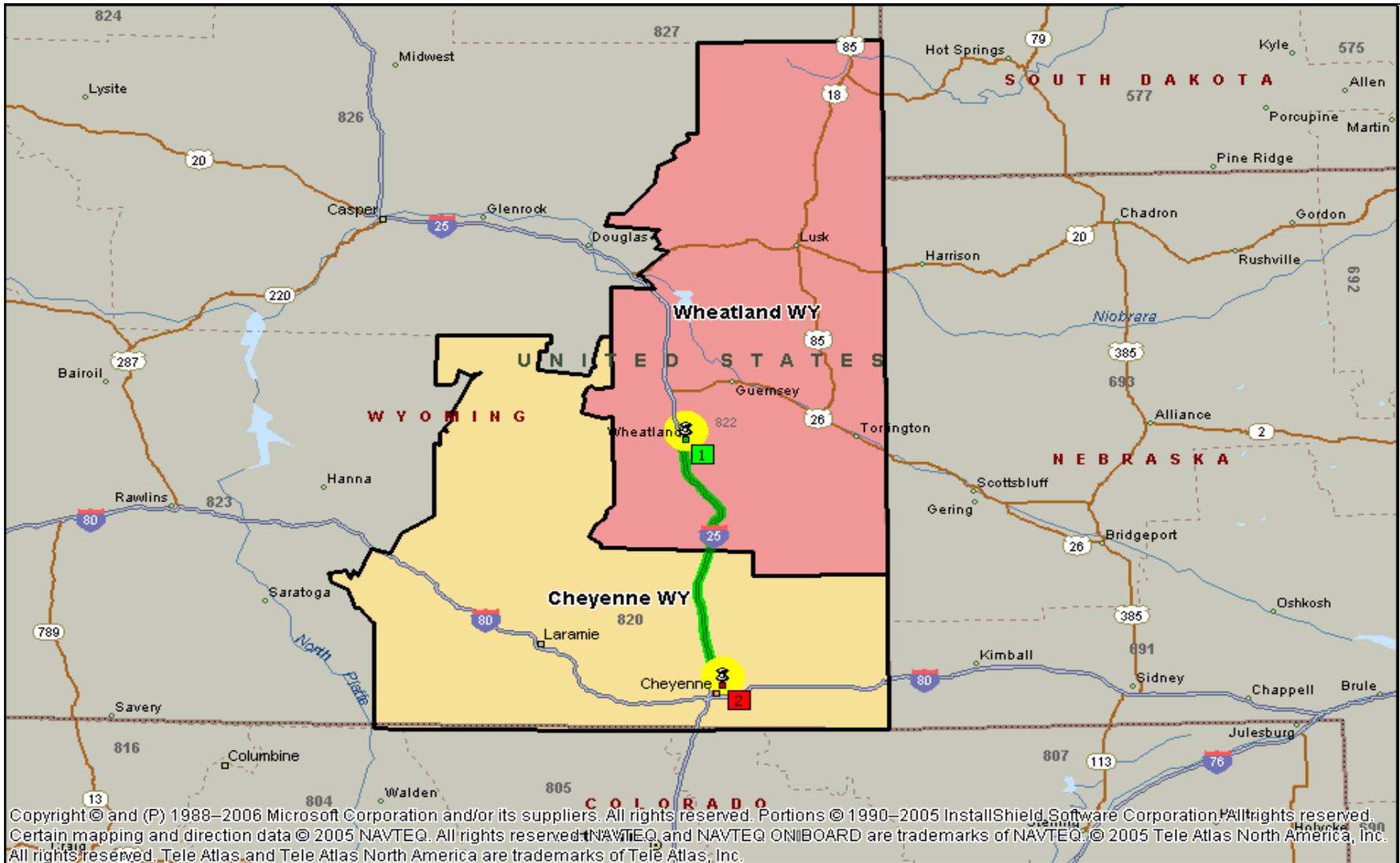
Lossing Facility Name and Type: Wheatland WY CSMPC

Current 3D ZIP Code(s): 822

Miles to Gaining Facility: 71.3

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820



rev 03/20/2008

Service Standard Impacts

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Losing Facility 3D ZIP Code(s): 822

Gaining Facility 3D ZIP Code(s): 820

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 1, 2012

Stakeholder Notification Page 1

Losing Facility: Wheatland WY CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Gaining Facility: Cheyenne WY P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	100.0%			\$58	747				\$628,730
065				\$235,319	065				\$0
355				\$117,112	355				\$0
421				\$192,316	421				\$0
713				\$176,576	713				\$0
714				\$110,997	714				\$0
743				\$1,774	743				\$0
750				\$21,890	750				\$925,055
					579				\$568
					616				\$2,717
					624				\$232
					665				\$76,771
					666				\$79,398
					668				\$287,198
					673				\$2,495
					745				\$149,506
					748				\$37,793
					751				\$174,166
					753				\$404,432

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$0	747		\$628,914
065		\$235,319	065		\$0
355		\$117,112	355		\$0
421		\$192,316	421		\$0
713		\$176,576	713		\$0
714		\$110,997	714		\$0
743		\$1,774	743		\$0
750		\$21,890	750		\$925,055
			579		\$568
			616		\$2,717
			624		\$232
			665		\$76,771
			666		\$79,398
			668		\$287,198
			673		\$2,495
			745		\$149,506
			748		\$37,793
			751		\$174,166
			753		\$404,432

Staffing - Management

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Data Extraction Date: 10/12/11

Finance Number: 579614

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
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	Totals		2	2	2	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	0	1	1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	3	0
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	2	0
6	NETWORKS SPECIALIST	EAS-16	1	1	1	0
7						
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79					
	Total	11	9	10	1

Retirement Eligibles: 6

Position Loss: **(1)**

Total PCES/EAS Position Loss: **(1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Finance Number: 579614

Data Extraction Date: 10/13/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	2	2	3	7	7	0
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	2	3	7	7	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	2	3	5	5	0
Total	2	4	6	12	12	0

Retirement Eligibles: 3

Gaining Facility: Cheyenne WY P&DC

Finance Number: 571673

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	4	0	34	38	37	(1)
Function 1 - Mail Handler	3	3	27	33	32	(1)
Function 1 Sub-Total	7	3	61	71	69	(2)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	29	29	30	1
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	3	3	3	0
Total	7	3	93	103	102	(1)

Retirement Eligibles: 28

Total Craft Position Loss: 1 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Gaining Facility: Cheyenne WY P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 21,890	\$ 21,890	0
LDC 37	Building Equipment	\$ 0	\$ 0	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 58	\$ 0	(58)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal		\$ 21,948	\$ 21,890	(58)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 37,539	\$ 37,539	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 59,487	\$ 59,429	(58)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,099,220	\$ 1,099,220	0
LDC 37	Building Equipment	\$ 404,432	\$ 404,432	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 666,523	\$ 666,707	184
LDC 39	Maintenance Operations Support	\$ 152,455	\$ 152,455	0
LDC 93	Maintenance Training	\$ 46,914	\$ 46,914	0
Workhour Cost Subtotal		\$ 2,369,544	\$ 2,369,728	184
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 475,327	\$ 475,327	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 2,844,871	\$ 2,845,055	184

Annual Maintenance Savings: (\$127) (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC
Finance Number: 579614
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Cheyenne WY P&DC
Finance Number: 571673

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	31,284	0	0	0	31,284

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$180,515

Total HCR Transportation Savings: \$180,515

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	822	WHEATLAND WY 822
CF	820	CHEYENNE WY 820
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	690-693, 820-823	CHEYENNE WY 820

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	822	500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800-816, 820-831, 840-847, 856, 857, 865, 870-875, 877-884, 898	OMX WEATLAND WY 822
CF	820	500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800-816, 820-834, 836, 837, 840-847, 856, 857, 865, 870-875, 877-884, 898, 900-904, 979	OMX CHEYENNE WY 820
CT	690-693, 820-823	500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800-816, 820-834, 836, 837, 840-847, 856, 857, 865, 870-875, 877-884, 898, 900-904, 979	OMX CHEYENNE WY 820

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug	Losing Facility	822	Wheatland CSMPC	8	2	25%	2	25%	0	0%	6	75%	0
Sept	Losing Facility	822	Wheatland CSMPC	10	1	10%	1	10%	0	0%	9	90%	0
Aug	Gaining Facility	820	Cheyenne P&DC	168	50	30%	30	18%	0	0%	118	70%	0
Sept	Gaining Facility	820	Cheyenne P&DC	171	63	37%	31	18%	0	0%	108	63%	2

(5) **Notes:**

rev 5/14/2009

MPE Inventory

Last Saved: February 1, 2012

Lossing Facility: Wheatland WY CSMPC

Gaining Facility: Cheyenne WY P&DC

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	1	2	1	1	
AFCS200		0	0	0	
AFSM - ALL	1	1	0	0	
APPS		0	0	0	
CIOSS	1	0	(1)	(1)	
CSBCS		0	0	0	
DBCS	2	1	(1)	(1)	
DBCS-OSS		0	0	0	
DIOSS		2	2	2	
FSS		0	0	0	
SPBS		0	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

5-Digit ZIP Code: 82201

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 822		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
7	27						
20	6						
10	4						
37	37	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	50.5%
QTR 2 FY11	54.5%
QTR 1 FY11	46.1%
QTR 4 FY10	50.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	4:00	9:00	4:00
Tuesday	9:00	4:00	9:00	4:00
Wednesday	9:00	4:00	9:00	4:00
Thursday	9:00	4:00	9:00	4:00
Friday	9:00	4:00	9:00	4:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Cheyenne WY P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Wheatland WY CSMPC
Street Address: 852 Walnut St
City, State ZIP: Wheatland, WY 82201

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: _____
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Wheatland WY CSMPC

Gaining Facility: Cheyenne WY P&DC