

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Alamosa CO CSMPC
Street Address: 505 3rd St
City: Alamosa
State: CO
5D Facility ZIP Code: 81101
District: Colorado/Wyoming
Area: Western
Finance Number: 070090
Current 3D ZIP Code(s): 811
Miles to Gaining Facility: 240.8
EXFC office: Yes
Plant Manager: Christie Bauer
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Denver CO P&DC
Street Address: 7540 E 53rd Pl
City: Denver
State: CO
5D Facility ZIP Code: 80266
District: Colorado/Wyoming
Area: Western
Finance Number: 072359
Current 3D ZIP Code(s): 800 - 807
EXFC office: Yes
Plant Manager: Roland Fuentes
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011
2/16/2012 16:03

Date & Time this workbook was last saved:

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

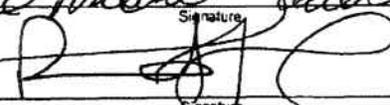
Approval Signatures

Losing Facility Name and Type: Alamosa CO CSMPC
Street Address: 535 3rd St
City: Alamosa
State: CO
Facility ZIP Code: 81101
Finance Number: 070090
Current 3D ZIP Code(s): 811
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC
Street Address: 7540 E 53rd Pl
City: Denver
State: CO
Facility ZIP Code: 80266
Finance Number: 072359
Current 3D ZIP Code(s): 800 - 807

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:		
Christie Bauer		11/23/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Roland Fuentes		11/23/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Selwyn D Epperson		11/23/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

GAINING FACILITY:

Plant Manager:		
Roland Fuentes		11/23/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Roland Fuentes		11/23/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Selwyn D Epperson		11/23/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

AREA OFFICE:

Area Vice President:		
Sylvester Black		2/2/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:		
David E. Williams		2/18/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC

Street Address: 505 3rd St

City, State: Alamosa , CO

Current 3D ZIP Code(s): 811

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 240.8

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$240,894</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$265)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$33,754</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$13,072</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$287,456</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$287,456</u>	

Staffing Positions

Craft Position Loss =	<u>5</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>8,048,115</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>13,974</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0	0	0	%
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC

Current 3D ZIP Code(s): 811

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 811 Alamosa CO originating and destinating mail from Alamosa CO into the Denver CO P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 241 miles from Alamosa into Denver daily.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Alamosa CSMPC into the Denver P&DC are:

Total First Year Savings	\$ 287,456
Total Annual Savings	\$ 287,456

There is no one time costs associated with this AMP study. This AMP will remove cancellation of mails in Alamosa for SCF 811. The bulk of the work hour savings will come from the AMP of Colorado Springs P&DC where letters, flats, and SPRS are processed. This was done in conjunction with our CSBCS removal strategy. Alamosa will remain a hub to distribute mails for SCF 811.

This study is part of four different AMP studies that are all being consolidated into the Denver PDC. In addition to this study for Alamosa, we are consolidating Salida CO, Colby KS, and Colorado Springs CO into the Denver PDC. The bulk of the work hour savings will come from the AMP of Colorado Springs.

CUSTOMER & SERVICE IMPACTS

If this AMP is implemented, the BMEU and retail unit located at the Alamosa Main Post Office will not be affected and the local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The Alamosa CSMPC will be retained as the Alamosa, CO Post Office (MPO - Finance #07-0090). There will be no change to the current retail (window) operations or hours in Alamosa, and the location and availability times for Alamosa PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Alamosa MPO).

The resources necessary to perform the CS functions assigned to the Alamosa Post Office are provided for in the residual (Alamosa MPO) function four clerk positions.

Summary Narrative (continued)

TRANSPORTATION

Alamosa will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 811. Transportation between Alamosa and Colorado Springs P&DC will be eliminated. New trips will be established between Alamosa and the Denver P&DC and the Denver NDC. Alamosa will remain the central distribution site for all sites in SCF 811.

EMPLOYEE IMPACTS

This study shows a net reduction of 5 employees. The employee reductions in Denver are not all associated with the Alamosa AMP; these are a result of the productivity gains in Denver that would be expected if a service standard change was made.

Alamosa Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Alamosa CO CSMPC	n/a	n/a	n/a	n/a
Denver CO P&DC	1 : 31	1 : 26	1 : 29	1 : 24

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts							
	Alamosa CO CSMPC			Denver CO P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	36	31	(5)	1,642	1,642	-	(5)
Management	2	2	-	104	104	-	-

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

No equipment will need to be relocated. The Micro Mark will be removed from service.

SPACE IMPACTS

The space usage of the Alamosa facility will not be impacted by moving the processing of SCF 811 into Denver P&DC. Available space may be used to enhance efficiency.

rev 06/10/2009

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC

Current 3D ZIP Code(s): 811

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

				24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCORS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES				
		%													
16-Apr	SAT	4/16	DENVER P&DC	57.1%	87.6%	59.7%	93.0%	0.3	87.1%	100.0%	40.4%				
23-Apr	SAT	4/23	DENVER P&DC	57.7%	88.5%	66.0%	91.2%	0.2	90.1%	99.4%	44.9%				
30-Apr	SAT	4/30	DENVER P&DC	48.5%	82.8%	58.0%	93.2%	0.4	85.5%	98.8%	36.2%				
7-May	SAT	5/7	DENVER P&DC	53.6%	85.5%	66.2%	93.9%	0.3	90.6%	100.0%	44.4%				
14-May	SAT	5/14	DENVER P&DC	58.2%	87.0%	61.3%	94.0%	0.1	89.1%	100.0%	53.1%				
21-May	SAT	5/21	DENVER P&DC	56.3%	89.4%	59.8%	94.6%	0.1	90.2%	99.8%	49.4%				
28-May	SAT	5/28	DENVER P&DC	51.9%	85.3%	53.2%	83.4%	0.3	88.7%	99.8%	48.6%				
4-Jun	SAT	6/4	DENVER P&DC	54.3%	87.5%	63.8%	92.8%	0.3	88.2%	100.0%	53.5%				
11-Jun	SAT	6/11	DENVER P&DC	54.0%	89.0%	58.4%	91.9%	0.4	89.7%	100.0%	46.1%				
18-Jun	SAT	6/18	DENVER P&DC	55.2%	88.0%	60.3%	92.8%	0.2	90.3%	99.8%	58.6%				
25-Jun	SAT	6/25	DENVER P&DC	58.2%	86.3%	66.9%	92.0%	0.2	90.8%	100.0%	62.3%				
2-Jul	SAT	7/2	DENVER P&DC	48.5%	81.0%	54.7%	88.8%	0.3	88.0%	99.5%	38.3%				
9-Jul	SAT	7/9	DENVER P&DC	39.5%	84.8%	59.7%	93.5%	0.3	89.4%	99.9%	40.8%				
16-Jul	SAT	7/16	DENVER P&DC	48.7%	84.3%	60.0%	88.3%	0.3	89.4%	100.0%	48.5%				
23-Jul	SAT	7/23	DENVER P&DC	50.3%	84.6%	63.3%	89.2%	0.4	88.8%	99.7%	61.6%				
30-Jul	SAT	7/30	DENVER P&DC	48.2%	81.1%	55.4%	92.2%	0.3	90.9%	99.4%	42.2%				
6-Aug	SAT	8/6	DENVER P&DC	43.1%	87.2%	64.1%	89.7%	0.2	90.6%	100.0%	53.7%				
13-Aug	SAT	8/13	DENVER P&DC	53.7%	87.2%	68.5%	93.2%	0.1	92.2%	99.9%	61.3%				
20-Aug	SAT	8/20	DENVER P&DC	55.6%	85.8%	69.6%	92.9%	0.1	87.4%	100.0%	62.6%				
27-Aug	SAT	8/27	DENVER P&DC	44.3%	83.0%	61.9%	88.7%	0.1	83.4%	99.9%	62.9%				
3-Sep	SAT	9/3	DENVER P&DC	48.1%	80.2%	61.8%	89.0%	0.0	86.3%	99.9%	51.8%				

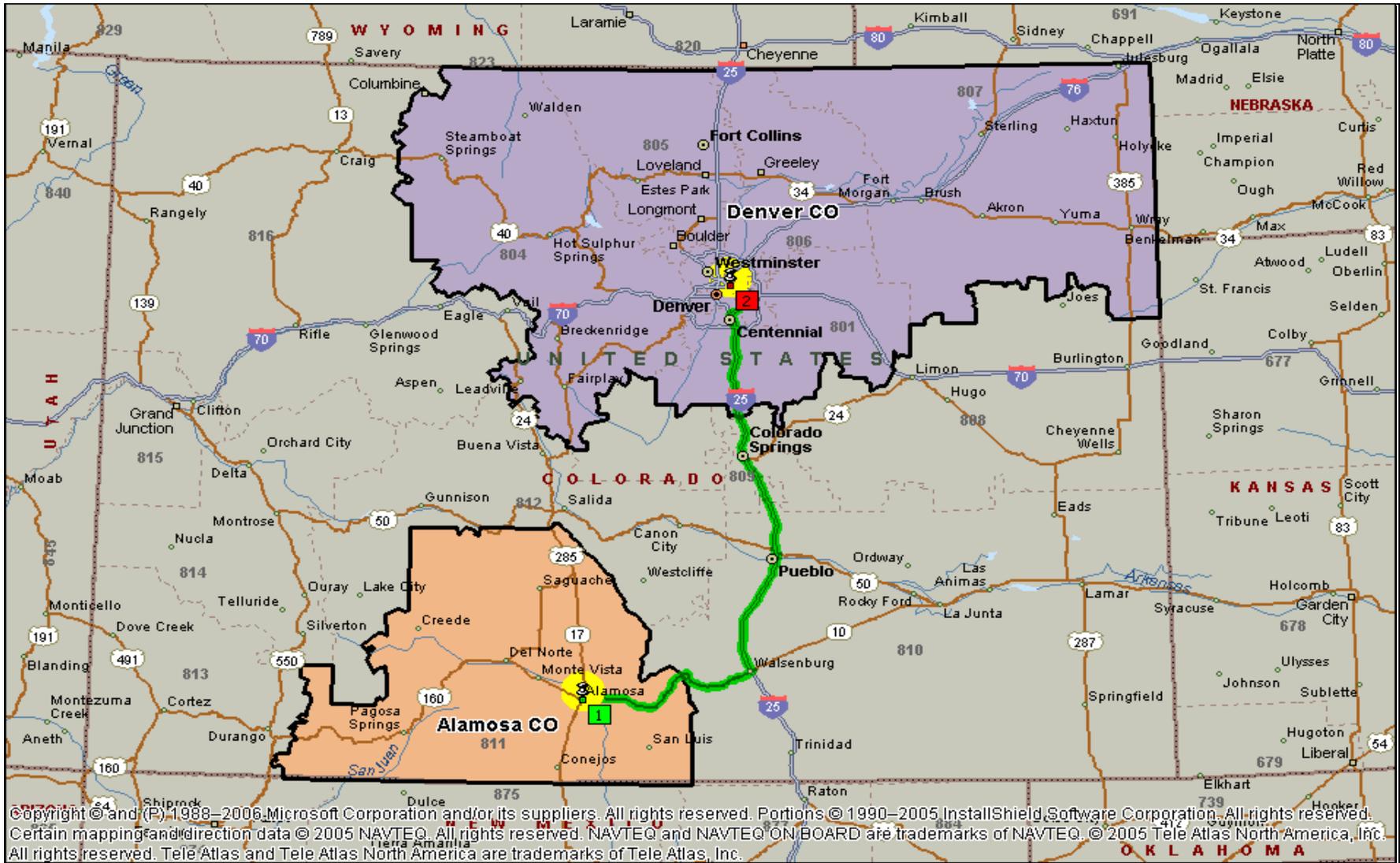
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC
 Current 3D ZIP Code(s): 811
 Miles to Gaining Facility: 240.8

Gaining Facility Name and Type: Denver CO P&DC
 Current 3D ZIP Code(s): 800 - 807



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Losing Facility 3D ZIP Code(s): 811

Gaining Facility 3D ZIP Code(s): 800 - 807

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Alamosa CO CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Gaining Facility: Denver CO P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
753	7.9%			\$79,565	753				\$1,189,316
065				\$127,162	065				\$0
355				\$281,034	355				\$0
421				\$520,785	421				\$0
470				\$242	470				\$22,373
569				\$335	569				\$0
713				\$351,684	713				\$0
714				\$243,557	714				\$0
731				\$12,242	731				\$0
733				\$37	733				\$0
743				\$1,361	743				\$0
					515				\$559
					550				\$6,348
					570				\$75,445
					581				\$1,103,566
					615				\$56,037
					616				\$80,122
					624				\$72,307
					648				\$586
					653				\$68,501
					665				\$23,165
					666				\$29,194
					668				\$149,399
					670				\$65
					673				\$104,632
					679				\$344,408
					680				\$154
					682				\$92
					745				\$1,315,929
					747				\$3,849,465
					748				\$182
					750				\$12,941,537
					751				\$112,372
					752				\$126,645
					754				\$707,381
					761				\$140
					763				\$194,241
					764				\$244,663
					765				\$1,562,458
					766				\$5,871,582

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
753		\$73,278	753		\$1,195,974
065		\$127,162	065		\$0
355		\$281,034	355		\$265
421		\$520,785	421		\$0
470		\$242	470		\$22,373
569		\$335	569		\$0
713		\$351,684	713		\$0
714		\$243,557	714		\$0
731		\$12,242	731		\$0
733		\$37	733		\$0
743		\$1,361	743		\$0
			515		\$559
			550		\$6,348
			570		\$75,445
			581		\$1,103,566
			615		\$56,037
			616		\$80,122
			624		\$72,307
			648		\$586
			653		\$68,501
			665		\$23,165
			666		\$29,194
			668		\$149,399
			670		\$65
			673		\$104,632
			679		\$344,408
			680		\$154
			682		\$92
			745		\$1,315,929
			747		\$3,849,465
			748		\$182
			750		\$12,941,537
			751		\$112,372
			752		\$126,645
			754		\$707,381
			761		\$140
			763		\$194,241
			764		\$244,663
			765		\$1,562,458
			766		\$5,871,582

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Data Extraction Date: 10/12/11

Finance Number: 070090

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	1	0
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	Totals		3	2	2	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	4	4	4	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	3	3	3	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	4	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	47	41	41	0
21	SUPV MAINTENANCE OPERATIONS	EAS-17	22	19	19	0
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
24	NETWORKS SPECIALIST	EAS-16	3	3	3	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
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	Total		119	104	104	0

Retirement Eligibles: 48

Position Loss: 0

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Finance Number: 070090

Data Extraction Date: 10/13/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	0	22	22	17	(5)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	0	22	22	17	(5)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	1	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	13	13	13	0
Total	0	0	36	36	31	(5)

Retirement Eligibles: 9

Gaining Facility: Denver CO P&DC

Finance Number: 072359

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	44	0	672	716	716	0
Function 1 - Mail Handler	28	14	499	541	541	0
Function 1 Sub-Total	72	14	1,171	1,257	1,257	0
Function 3A - Vehicle Service	10	0	83	93	93	0
Function 3B - Maintenance	10	0	267	277	277	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	13	13	13	0
Other Functions	0	0	2	2	2	0
Total	92	14	1,536	1,642	1,642	0

Retirement Eligibles: 589

Total Craft Position Loss: 5 (This number carried forward to the *Executive Summary*)

(13) Notes: Modified workhours and staffing based on Western Area recommendations.

rev 11/05/2008

Maintenance

KMPPWP

10/21/2011 14:37

Last Saved: February 16, 2012

Lossing Facility: Alamosa CO CSMPC

Gaining Facility: Denver CO P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 79,565	\$ 73,278	(6,287)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 0	\$ 0	0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 142	\$ 0	(142)
Workhour Cost Subtotal		\$ 79,707	\$ 73,278	(6,429)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 20,322	\$ 7,021	(13,301)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 100,029	\$ 80,299	(19,730)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 13,180,554	\$ 13,180,554	0
LDC 37	Building Equipment	\$ 1,896,697	\$ 1,903,355	6,658
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 3,849,647	\$ 3,849,647	0
LDC 39	Maintenance Operations Support	\$ 1,468,512	\$ 1,468,512	0
LDC 93	Maintenance Training	\$ 725,649	\$ 725,649	0
Workhour Cost Subtotal		\$ 21,121,059	\$ 21,127,717	6,658
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 4,963,164	\$ 4,963,164	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 26,084,223	\$ 26,090,881	6,658

Annual Maintenance Savings: \$13,072 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC
Finance Number: 070090
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Denver CO P&DC
Finance Number: 072359

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$589,071	\$589,071	\$0
LDC 34 (765, 766)	\$7,434,040	\$7,434,040	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$8,023,111	\$8,023,111	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	336,574	0	0	0	336,574

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$33,754

Total HCR Transportation Savings: \$33,754

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

	DMM L001		DMM L011
X	DMM L002	X	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
X	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		X DMM L801

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	811	ALAMOSA CO 811
CF	800-807	SCF DENVER CO 800
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	677, 800-812	SCF DENVER CO 800

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	811	500-516, 520-528, 530-532, 534, 540, 546-551, 553-564, 566, 590-619, 640, 641, 644-658, 660-662, 664-681, 683-693, 720-722, 724-731, 734-741, 743-749, 800-816, 820-834, 836, 837, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-884, 898, 900-908, 910-928, 930-935, 979	OMX ALAMOSA CO 811
CF	800-807	500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999	OMX DENVER CO 800
CT	677, 800-812	500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999	OMX DENVER CO 800
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug	Losing Facility	811	Alamosa CSMPC	6	6	100%	0	0%	0	0%	0	0%	0
Sept	Losing Facility	811	Alamosa CSMPC										
Aug	Gaining Facility	800	Denver P&DC	473	114	24%	143	30%	0	0%	359	76%	14
Sept	Gaining Facility	800	Denver P&DC	479	130	27%	161	34%	0	0%	348	73%	12

(5) Notes

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Alamosa CO CSMPC

Gaining Facility: Denver CO P&DC

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	0		0
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	0		0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	2	(7)	(7)	
AFCS200	3	9	6	6	
AFSM - ALL	6	7	1	1	
APPS		0	0	0	
CIOSS	3	4	1	1	
CSBCS		0	0	0	
DBCS	64	53	(11)	(11)	
DBCS-OSS		0	0	0	
DIOSS	8	8	0	0	
FSS	3	3	0	0	
SPBS		0	0	0	
UFSM		0	0	0	
FC / MICRO MARK	5	0	(5)	(5)	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	5	5	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

5-Digit ZIP Code: 81101

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 811		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
9	62						
56	21						
23	5						
88	88	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q3 2011	93.1%
Gov Q2 2011	93.2%
Gov Q1 2011	92.7%
Gov Q4 2010	97.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	18:00	7:30	18:00
Tuesday	7:30	18:00	7:30	18:00
Wednesday	7:30	18:00	7:30	18:00
Thursday	7:30	18:00	7:30	18:00
Friday	7:30	18:00	7:30	18:00
Saturday	9:00	13:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:30	3:00	10:30	3:00
Tuesday	10:30	3:00	10:30	3:00
Wednesday	10:30	3:00	10:30	3:00
Thursday	10:30	3:00	10:30	3:00
Friday	10:30	3:00	10:30	3:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Denver CO P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Alamosa CO CSMPC
Street Address: 505 3rd St
City, State ZIP: Alamosa, CO 81101

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 10936
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Alamosa CO CSMPC

Gaining Facility: Denver CO P&DC