

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office  
Facility Name & Type: Salida CO CSMPC  
Street Address: 310 D St  
City: Salida  
State: CO  
5D Facility ZIP Code: 81201  
District: Colorado/Wyoming  
Area: Western  
Finance Number: 077992  
Current 3D ZIP Code(s): 812  
Miles to Gaining Facility: 151.7  
EXFC office: Yes  
Plant Manager: Lynn Kent  
Senior Plant Manager: Roland Fuentes  
District Manager: Selwyn D Epperson  
Facility Type after AMP: Post Office

## 2. Gaining Facility Information

Facility Name & Type: Denver CO P&DC  
Street Address: 7540 E 53rd Pl  
City: Denver  
State: CO  
5D Facility ZIP Code: 80266  
District: Colorado/Wyoming  
Area: Western  
Finance Number: 072359  
Current 3D ZIP Code(s): 800 - 807  
EXFC office: Yes  
Plant Manager: Roland Fuentes  
Senior Plant Manager: Roland Fuentes  
District Manager: Selwyn D Epperson

## 3. Background Information

Start of Study: 9/15/2011  
Date Range of Data: Jul-01-2010 : Jun-30-2011  
Processing Days per Year: 310  
Bargaining Unit Hours per Year: 1,745  
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/  
New Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/18/2012 9:00

## 4. Other Information

Area Vice President: Sylvester Black  
Vice President, Network Operations: David E. Williams  
Area AMP Coordinator: Steven Murray  
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

# Approval Signatures

**Losing Facility Name and Type:** Salina KS CSMPC

**Street Address:** 211 E Ash St

**City:** Salina

**State:** KS

**Facility ZIP Code:** 67401

**Finance Number:** 198063

**Current 3D ZIP Code(s):** 669, 674

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Wichita KS P&DC

**Street Address:** 7117 W Harry St

**City:** Wichita

**State:** KS

**Facility ZIP Code:** 67276

**Finance Number:** 199714

**Current 3D ZIP Code(s):** 670 - 673

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

C. Richard Brake

Printed Name

*C. Richard Brake*

Signature

11/3/11

Date

**Senior Plant Manager:**

N/A Roy Reynolds

Printed Name

*Roy Reynolds*

Signature

11/4/11

Date

**District Manager:**

Rick Pivovar

Printed Name

*Rick Pivovar*

Signature

11-7-11

Date

**GAINING FACILITY:**

**Plant Manager:**

James Thompson

Printed Name

*James Thompson for*

Signature

11-01-11

Date

**Senior Plant Manager:**

Roy T. Reynolds

Printed Name

*Roy Reynolds*

Signature

11/4/11

Date

**District Manager:**

Rick Pivovar

Printed Name

*Rick Pivovar*

Signature

11-7-11

Date

**AREA OFFICE:**

**Area Vice President:**

Sylvester Black

Printed Name

*Sylvester Black*

Signature

2/15/12

Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

*David E. Williams*

Signature

2/20/12

Date

**Comments:** \_\_\_\_\_

rev 12/31/2008

# Executive Summary

Last Saved: February 18, 2012

**Losing Facility Name and Type:** Salida CO CSMPC

**Street Address:** 310 D St

**City, State:** Salida , CO

**Current 3D ZIP Code(s):** 812

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 151.7

**Gaining Facility Name and Type:** Denver CO P&DC

**Current 3D ZIP Code(s):** 800 - 807

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$170,528</u>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$293)</u>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<u>\$285,898</u>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<u>(\$11,756)</u>	from <i>Maintenance</i>
Space Savings =	<u>\$0</u>	from <i>Space Evaluation and Other Costs</i>
<b>Total Annual Savings =</b>	<b><u>\$444,377</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$0</u></b>	from <i>Space Evaluation and Other Costs</i>
<b>Total First Year Savings =</b>	<b><u>\$444,377</u></b>	

### Staffing Positions

Craft Position Loss =	<u>2</u>	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	<u>(1)</u>	from <i>Staffing - PCES/EAS</i>

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>N/A</u>	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	<u>8,048,115</u>	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>13,783</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 18, 2012

**Losing Facility Name and Type:** Salida CO CSMPC

**Current 3D ZIP Code(s):** 812

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Denver CO P&DC

**Current 3D ZIP Code(s):** 800 - 807

## **BACKGROUND**

This is a summary of the feasibility study for the consideration of SCF 812 Salida originating and destinating mail from the Salida CO into the Denver CO P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 152 miles from Salida into Denver daily.

## **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Salida CO into the Denver PDC are:

Total First Year Savings	\$ 444,377
Total Annual Savings	\$, 444,377

There is no one time costs associated with this AMP study. This AMP will remove cancellation of mails in Salida for SCF 812. The bulk of the work hour savings will come from the AMP of Colorado Springs P&DC where letters, flats, and SPRS are processed. This was done in conjunction with our CSBCS removal strategy. Salida will remain a hub to distribute mails for SCF 812.

This study is part of four different AMP studies that are all being consolidated into the Denver PDC. In addition to this study for Salida, we are consolidating Alamosa CO, Colby KS, and Colorado Springs CO into the Denver PDC. The bulk of the work hour savings will come from the AMP of Colorado Springs.

## **CUSTOMER & SERVICE IMPACTS**

Implementation of this AMP will not affect the BMEU and retail unit located at the Salida Main Post Office. Salida collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations. The Salida CSMPC will be retained as the Salida, CO Post Office (MPO - Finance #07-7992). There will be no change to the current retail (window) operations or hours, and the location and availability times for Salida PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Salida MPO).

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The resources necessary to perform the CS functions assigned to the Salida Post Office are provided for in the residual (Salida MPO) function four clerk positions.

rev 06/10/2009

# Summary Narrative (continued)

## TRANSPORTATION

Salida will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 812. Transportation between Salida and Colorado Springs P&DC will be eliminated. New trips will be established between Salida and the Denver P&DC and the Denver NDC. Salida will remain the central distribution site for all sites in SCF 812. Canon City 81212 will continue to serve as a spoke for transportation to nearby associate offices in 812. Transportation for Canon City will now go directly to Denver P&DC with collection mails and return with processed mail for offices served on that 812 spoke.

## EMPLOYEE IMPACTS

This study shows a net reduction of 2 craft employee resulting from a reduction of 5 function 4 positions in Salida and an increase of 3 function 1 positions in Denver.

Mail Processing Management to Craft Ratio				
Management Craft Ratios	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Salida CO CSMPC	n/a	n/a	n/a	n/a
Denver CO P&DC	1 : 31	1 : 26	1 : 31	1 : 26

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losina: F1 only at Gainina

Salida Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts							
	Salida CO CSMPC			Denver CO P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	23	18	(5)	1,642	1,645	3	(2)
Management	1	2	1	104	104	-	1

Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

# Summary Narrative *(continued)*

**EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

No equipment will need to be relocated. The Micro Mark will be removed from service.

**SPACE IMPACTS**

The space usage of the Salida facility will not be impacted by moving the processing of SCF 812 into Denver PDC.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Salida CO CSMPC

**Current 3D ZIP Code(s):** 812

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Denver CO P&DC

**Current 3D ZIP Code(s):** 800 - 807

No Data for Salida CO

				24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCORS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES				
		%													
16-Apr	SAT	4/16	DENVER P&DC	57.1%	87.6%	59.7%	93.0%	0.3	87.1%	100.0%	40.4%				
23-Apr	SAT	4/23	DENVER P&DC	57.7%	88.5%	66.0%	91.2%	0.2	90.1%	99.4%	44.9%				
30-Apr	SAT	4/30	DENVER P&DC	48.5%	82.8%	58.0%	93.2%	0.4	85.5%	98.8%	36.2%				
7-May	SAT	5/7	DENVER P&DC	53.6%	85.5%	66.2%	93.9%	0.3	90.6%	100.0%	44.4%				
14-May	SAT	5/14	DENVER P&DC	58.2%	87.0%	61.3%	94.0%	0.1	89.1%	100.0%	53.1%				
21-May	SAT	5/21	DENVER P&DC	56.3%	89.4%	59.8%	94.6%	0.1	90.2%	99.8%	49.4%				
28-May	SAT	5/28	DENVER P&DC	51.9%	85.3%	53.2%	83.4%	0.3	88.7%	99.8%	48.6%				
4-Jun	SAT	6/4	DENVER P&DC	54.3%	87.5%	63.8%	92.8%	0.3	88.2%	100.0%	53.5%				
11-Jun	SAT	6/11	DENVER P&DC	54.0%	89.0%	58.4%	91.9%	0.4	89.7%	100.0%	46.1%				
18-Jun	SAT	6/18	DENVER P&DC	55.2%	88.0%	60.3%	92.8%	0.2	90.3%	99.8%	58.6%				
25-Jun	SAT	6/25	DENVER P&DC	58.2%	86.3%	66.9%	92.0%	0.2	90.8%	100.0%	62.3%				
2-Jul	SAT	7/2	DENVER P&DC	48.5%	81.0%	54.7%	88.8%	0.3	88.0%	99.5%	38.3%				
9-Jul	SAT	7/9	DENVER P&DC	39.5%	84.8%	59.7%	93.5%	0.3	89.4%	99.9%	40.8%				
16-Jul	SAT	7/16	DENVER P&DC	48.7%	84.3%	60.0%	88.3%	0.3	89.4%	100.0%	48.5%				
23-Jul	SAT	7/23	DENVER P&DC	50.3%	84.6%	63.3%	89.2%	0.4	88.8%	99.7%	61.6%				
30-Jul	SAT	7/30	DENVER P&DC	48.2%	81.1%	55.4%	92.2%	0.3	90.9%	99.4%	42.2%				
6-Aug	SAT	8/6	DENVER P&DC	43.1%	87.2%	64.1%	89.7%	0.2	90.6%	100.0%	53.7%				
13-Aug	SAT	8/13	DENVER P&DC	53.7%	87.2%	68.5%	93.2%	0.1	92.2%	99.9%	61.3%				
20-Aug	SAT	8/20	DENVER P&DC	55.6%	85.8%	69.6%	92.9%	0.1	87.4%	100.0%	62.6%				
27-Aug	SAT	8/27	DENVER P&DC	44.3%	83.0%	61.9%	88.7%	0.1	83.4%	99.9%	62.9%				
3-Sep	SAT	9/3	DENVER P&DC	48.1%	80.2%	61.8%	89.0%	0.0	86.3%	99.9%	51.8%				

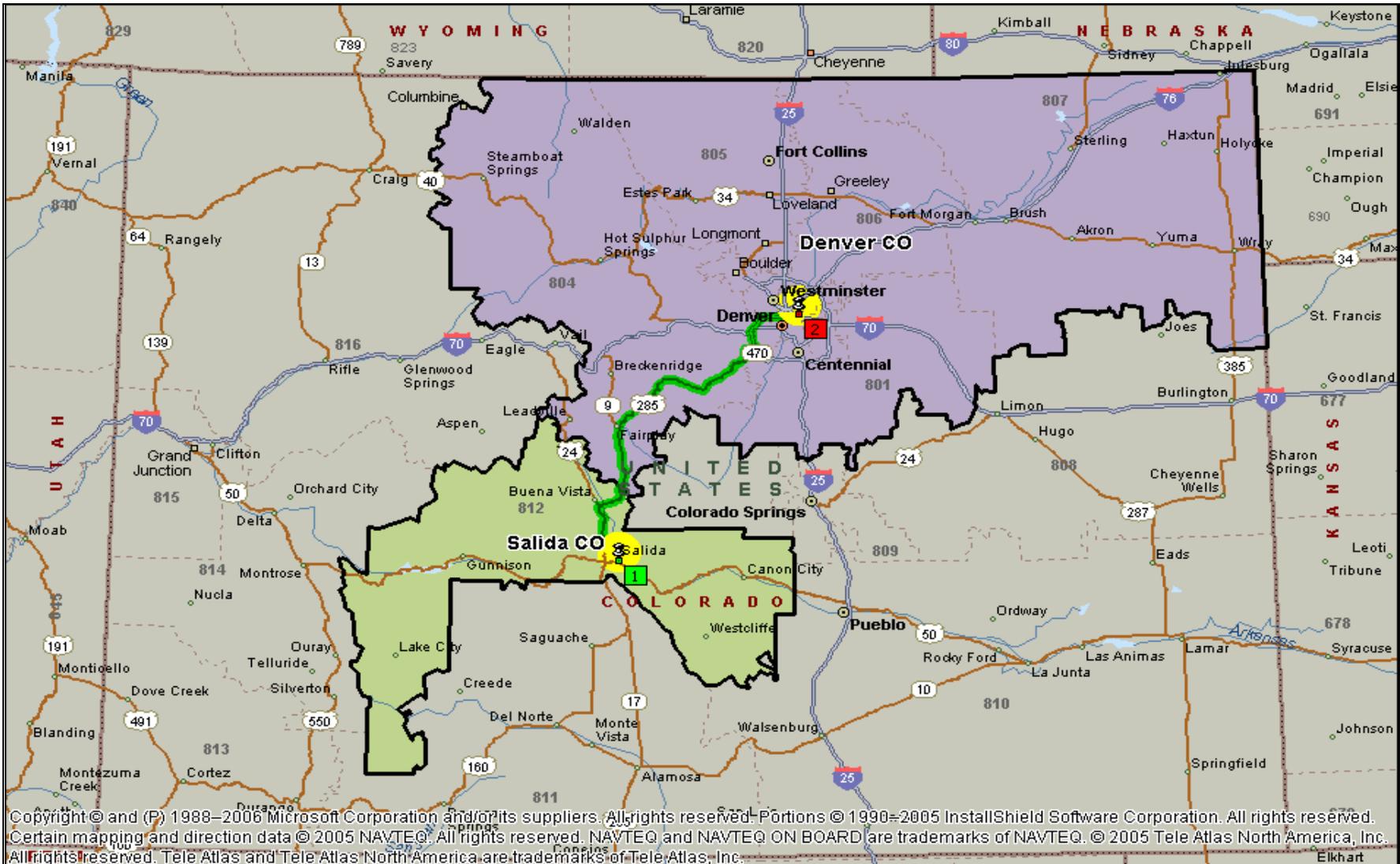
rev 04/2/2008

# MAP

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Salida CO CSMPC  
**Current 3D ZIP Code(s):** 812  
**Miles to Gaining Facility:** 151.7

**Gaining Facility Name and Type:** Denver CO P&DC  
**Current 3D ZIP Code(s):** 800 - 807



# Service Standard Impacts

Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC

**Losing Facility 3D ZIP Code(s):** 812

**Gaining Facility 3D ZIP Code(s):** 800 - 807

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

**Losing Facility:** Salida CO CSMPC

**AMP Event:** Start of Study




























## Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMP

Gaining Facility: Denver CO P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
753	100.0%			\$67,435	753				\$1,189,316
065				\$185,802	065				\$0
355				\$281,177	355				\$0
421				\$169,342	421				\$0
540				\$1,448	540				\$0
569				\$1,041	569				\$0
650				\$120	650				\$0
713				\$246,280	713				\$0
714				\$142,189	714				\$0
731				\$4,819	731				\$0
743				\$261	743				\$0
					470				\$22,373
					515				\$559
					550				\$6,348
					570				\$75,445
					581				\$1,103,566
					615				\$56,037
					616				\$80,122
					624				\$72,307
					648				\$586
					653				\$68,501
					665				\$23,165
					666				\$29,194
					668				\$149,399
					670				\$65
					673				\$104,632
					679				\$344,408
					680				\$154
					682				\$92
					745				\$1,315,929
					747				\$3,849,465
					748				\$182
					750				\$12,941,537
					751				\$112,372
					752				\$126,645
					754				\$707,381
					761				\$140
					763				\$194,241
					764				\$244,663
					765				\$1,562,458
					766				\$5,871,582

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
753		\$0	753		\$1,270,488
065		\$185,802	065		\$0
355		\$281,177	355		\$293
421		\$169,342	421		\$0
540		\$1,448	540		\$0
569		\$1,041	569		\$0
650		\$120	650		\$0
713		\$246,280	713		\$0
714		\$142,189	714		\$0
731		\$4,819	731		\$0
743		\$261	743		\$0
			470		\$22,373
			515		\$559
			550		\$6,348
			570		\$75,445
			581		\$1,103,566
			615		\$56,037
			616		\$80,122
			624		\$72,307
			648		\$586
			653		\$68,501
			665		\$23,165
			666		\$29,194
			668		\$149,399
			670		\$65
			673		\$104,632
			679		\$344,408
			680		\$154
			682		\$92
			745		\$1,315,929
			747		\$3,849,465
			748		\$182
			750		\$12,941,537
			751		\$112,372
			752		\$126,645
			754		\$707,381
			761		\$140
			763		\$194,241
			764		\$244,663
			765		\$1,562,458
			766		\$5,871,582











# Staffing - Management

Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC

**Data Extraction Date:** 10/12/11

**Finance Number:** 077992

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	0	1	1
3						
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	<b>Totals</b>		<b>3</b>	<b>1</b>	<b>2</b>
					<b>1</b>

Retirement Eligibles: 0

Position Loss: **(1)**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	4	4	4	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	3	3	3	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	4	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	47	41	41	0
21	SUPV MAINTENANCE OPERATIONS	EAS-17	22	19	19	0
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
24	NETWORKS SPECIALIST	EAS-16	3	3	3	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
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	<b>Total</b>		<b>119</b>	<b>104</b>	<b>104</b>	<b>0</b>

Retirement Eligibles: 48

Position Loss: 0

**Total PCES/EAS Position Loss: (1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 18, 2012

**Losing Facility:** Salida CO CSMPC

**Finance Number:** 077992

**Data Extraction Date:** 10/13/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	2	0	14	16	11	(5)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>2</b>	<b>0</b>	<b>14</b>	<b>16</b>	<b>11</b>	<b>(5)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	1	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	6	6	6	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>21</b>	<b>23</b>	<b>18</b>	<b>(5)</b>

Retirement Eligibles: 2

**Gaining Facility:** Denver CO P&DC

**Finance Number:** 072359

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	44	0	672	716	719	3
Function 1 - Mail Handler	28	14	499	541	541	0
<b>Function 1 Sub-Total</b>	<b>72</b>	<b>14</b>	<b>1,171</b>	<b>1,257</b>	<b>1,260</b>	<b>3</b>
Function 3A - Vehicle Service	10	0	83	93	93	0
Function 3B - Maintenance	10	0	267	277	277	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	13	13	13	0
Other Functions	0	0	2	2	2	0
<b>Total</b>	<b>92</b>	<b>14</b>	<b>1,536</b>	<b>1,642</b>	<b>1,645</b>	<b>3</b>

Retirement Eligibles: 589

**Total Craft Position Loss:** 2 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC

**Gaining Facility:** Denver CO P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 67,435	\$ 0	(67,435)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 0	\$ 0	0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 1,981	\$ 0	(1,981)
<b>Workhour Cost Subtotal</b>		\$ 69,416	\$ 0	(69,416)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
<b>Total</b>	Maintenance Parts, Supplies & Facility Utilities	\$ 34,522	\$ 34,522	0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
<b>Grand Total</b>		\$ 103,938	\$ 34,522	(69,416)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 13,180,554	\$ 13,180,554	0
LDC 37	Building Equipment	\$ 1,896,697	\$ 1,977,869	81,172
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 3,849,647	\$ 3,849,647	0
LDC 39	Maintenance Operations Support	\$ 1,468,512	\$ 1,468,512	0
LDC 93	Maintenance Training	\$ 725,649	\$ 725,649	0
<b>Workhour Cost Subtotal</b>		\$ 21,121,059	\$ 21,202,231	81,172
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
<b>Total</b>	Maintenance Parts, Supplies & Facility Utilities	\$ 4,963,164	\$ 4,963,164	0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
<b>Grand Total</b>		\$ 26,084,223	\$ 26,165,395	81,172

**Annual Maintenance Savings:** (\$11,756) (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC  
**Finance Number:** 077992  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Denver CO P&DC  
**Finance Number:** 072359

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$589,071	\$589,071	\$0
LDC 34 (765, 766)	\$7,434,040	\$7,434,040	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$8,023,111	\$8,023,111	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	336,574	0	0	0	336,574

HCR Annual Savings (Losing Facility):           \$0          

HCR Annual Savings (Gaining Facility):           \$285,898          

**Total HCR Transportation Savings:           \$285,898** <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC

**Type of Distribution to Consolidate** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	<b>X</b> DMM L801

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	811	SALIDA CO 812
CF	800-807	SCF DENVER CO 800
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	677, 800-812	SCF DENVER CO 800

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	811	500-516, 520-528, 530-532, 534, 540, 546-551, 553-564, 566, 590-619, 640, 641, 644-658, 660-662, 664-681, 683-693, 720-722, 724-731, 734-741, 743-749, 800-816, 820-834, 836, 837, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-884, 898, 900-908, 910-928, 930-935, 979	OMX SALIDA CO 812
CF	800-807	500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999	OMX DENVER CO 800
CT	677, 800-812	500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999	OMX DENVER CO 800

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug	Losing Facility	812	Salida CSMPC	34	34	100%	0	0%	0	0%	0	0%	0
Sept	Losing Facility	812	Salida CSMPC	30	30	100%	0	0%	0	0%	0	0%	0
Aug	Gaining Facility	800	Denver P&DC	473	114	24%	143	30%	0	0%	359	76%	14
Sept	Gaining Facility	800	Denver P&DC	479	130	27%	161	34%	0	0%	348	73%	12

**(5) Notes**

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## MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Salida CO CSMPC

Gaining Facility: Denver CO P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	2	(7)	(7)	
AFCS200	3	9	6	6	
AFSM - ALL	6	7	1	1	
APPS					
CIOSS	3	4	1	1	
CSBCS					
DBCS	64	53	(11)	(11)	
DBCS-OSS					
DIOSS	8	8	0	0	
FSS	3	3	0	0	
SPBS					
UFSM					
FC / MICRO MARK	5	0	(5)	(5)	
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	5	5	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC

**5-Digit ZIP Code:** 81201

**Data Extraction Date:** 10/18/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 812		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
22	51						
32	16						
38	23						
92	90	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q3 2011	95.1%
Gov Q2 2011	87.5%
Gov Q1 2011	67.5%
Gov Q4 2010	87.7%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	17:00	7:30	17:00
Tuesday	7:30	17:00	7:30	17:00
Wednesday	7:30	17:00	7:30	17:00
Thursday	7:30	17:00	7:30	17:00
Friday	7:30	17:00	7:30	17:00
Saturday	8:30	12:00	8:30	12:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	4:00	7:30	4:00
Tuesday	7:30	4:00	7:30	4:00
Wednesday	7:30	4:00	7:30	4:00
Thursday	7:30	4:00	7:30	4:00
Friday	7:30	4:00	7:30	4:00
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** \_\_\_\_\_

**Gaining Facility:** Denver CO P&DC

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_

Line 2 \_\_\_\_\_

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 17, 2012

**Losing Facility:** Salida CO CSMPC

### Space Evaluation

1. Affected Facility
 

Facility Name: Salida CO CSMPC  
 Street Address: 310 D St  
 City, State ZIP: Salida, CO 81201
  
2. Lease Information. (If not leased skip to 3 below.)
 

Enter annual lease cost: owned  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_
  
3. Current Square Footage
 

Enter the total interior square footage of the facility: 9410  
 Enter gained square footage expected with the AMF: \_\_\_\_\_
  
4. Planned use for acquired space from approved AMI
 

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_
  
5. Facility Costs
 

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)
  
6. Savings Information
 

**Space Savings (\$):** \_\_\_\_\_

 (This number carried forward to the *Executive Summary*)
  
7. Notes \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$0  
(from MPE Inventory)

Facility Costs: \$0  
(from above)

**Total One-Time Costs:** \$0  
(This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Salida CO CSMPC                       **Gaining Facility:** Denver CO P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008