

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office  
Facility Name & Type: Devils Lake CSMPC  
Street Address: 502 3rd St NE  
City: Devils Lake  
State: ND  
5D Facility ZIP Code: 58301  
District: Dakotas  
Area: Western  
Finance Number: 372368  
Current 3D ZIP Code(s): 583  
Miles to Gaining Facility: 91  
EXFC office: Yes  
Plant Manager: Jeff Olson  
Senior Plant Manager: Rickie Kunzweiler  
District Manager: John DiPeri  
Facility Type after AMP: Post Office

## 2. Gaining Facility Information

Facility Name & Type: Grand Forks CSMPC  
Street Address: 2501 28th Ave S  
City: Grand Forks  
State: ND  
5D Facility ZIP Code: 58201  
District: Dakotas  
Area: Western  
Finance Number: 373808  
Current 3D ZIP Code(s): 567, 582  
EXFC office: Yes  
Plant Manager: Travis Larson  
Senior Plant Manager: Rickie Kunzweiler  
District Manager: John DiPeri

## 3. Background Information

Start of Study: 9/15/2011  
Date Range of Data: Jul-01-2010 : Jun-30-2011  
Processing Days per Year: 310  
Bargaining Unit Hours per Year: 1,745  
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**  
*Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 12:35

## 4. Other Information

Area Vice President: Sylvester Black  
Vice President, Network Operations: David E. Williams  
Area AMP Coordinator: Steve Murray  
HQ AMP Coordinator: Todd Katkow

rev 09/21/2011

# Approval Signatures

Last Saved: December 14, 2011

**Losing Facility Name and Type:** Devils Lake CSMPC  
**Street Address:** 502 3rd St NE  
**City:** Devils Lake  
**State:** ND  
**Facility ZIP Code:** 58301  
**Finance Number:** 372368  
**Current 3D ZIP Code(s):** 583  
**Type of Distribution to Consolidate:** Orig & Dest:

**Gaining Facility Name and Type:** Grand Forks CSMPC  
**Street Address:** 2501 28th Ave S  
**City:** Grand Forks  
**State:** ND  
**Facility ZIP Code:** 58201  
**Finance Number:** 373808  
**Current 3D ZIP Code(s):** 567, 582

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

## LOSING FACILITY:

**Postmaster or Plant Manager:**

Jeff Olson  
Printed Name: \_\_\_\_\_ Signature:  Date: 12/14/11

**Senior Plant Manager:**

Rickie Kunzweiler  
Printed Name: \_\_\_\_\_ Signature:  Date: 12/16/11

**District Manager:**


John DiPen  
Printed Name: \_\_\_\_\_ Signature: *by Rickie Kunzweiler* Date: 12/16/11

## GAINING FACILITY:

**Plant Manager:**

Travis Larson  
Printed Name: \_\_\_\_\_ Signature:  Date: 12/15/11

**Senior Plant Manager:**

Rickie Kunzweiler  
Printed Name: \_\_\_\_\_ Signature:  Date: 12/16/11

**District Manager:**

John DiPen  
Printed Name: \_\_\_\_\_ Signature: *by Rickie Kunzweiler* Date: 12/16/11

## AREA OFFICE:

**Area Vice-President:**

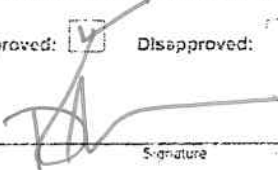
Sylvester Black  
Printed Name: \_\_\_\_\_ Signature:  Date: 2/15/12

Implementation Date: \_\_\_\_\_

## HEADQUARTERS:

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams  
Printed Name: \_\_\_\_\_ Signature:  Date: 2/18/12

Comments: \_\_\_\_\_

rev 12/31/2006

# Executive Summary

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Devils Lake CSMPC

**Street Address:** 502 3rd St NE

**City, State:** Devils Lake , ND

**Current 3D ZIP Code(s):** 583

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 91

**Gaining Facility Name and Type:** Grand Forks CSMPC

**Current 3D ZIP Code(s):** 567, 582

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$121,061</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$18,622</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$119,760</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>(\$119,297)</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$140,146</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$271,803</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>(\$131,657)</u></b>	

### Staffing Positions

Craft Position Loss = 1 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 337,164 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = \_\_\_\_\_ (= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®  
Priority Mail®  
Package Services  
Periodicals  
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Devils Lake CSMPC

**Current 3D ZIP Code(s):** 583

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Grand Forks CSMPC

**Current 3D ZIP Code(s):** 567, 582

This is a summary of the study conducted to determine the feasibility of moving all mail processing operations from the Devils Lake ND CSMPC (583) to the Grand Forks P&DF (567,582). For this study all 583 outgoing mail will be processed in Grand Forks Monday through Friday (on Saturdays both facilities AMP into Fargo P&DC).

## Existing Facility and Operation Descriptions

Grand Forks Post Office 58201 is an owned facility with a total interior area of 77,831 square feet. The facility is split roughly 50% delivery and 50% processing and houses two DIOSS, two DBCS and two Mark canceling machines. They process outgoing and incoming mail for SCFs 567 & 582 and outgoing/incoming letters for SCF 583.

Devils Lake Post Office 58301 is an owned facility with a total interior area of 13,281 square feet. The facility is split 60% delivery and 40% processing and houses 2 CSBCS's and manual cases. They manually process outgoing and incoming mail for SCF 583. On October 3<sup>rd</sup> 2011 Grand Forks began running outgoing and DPS letters for 583 as part of a CSBCS removal project. Fargo P&DC processes destinating flats for SCF 583. Devils Lake PO is 91 miles from Grand Forks PO and 168 miles from Fargo P&DC.

## Financial Summary

Financial savings proposed for the consolidation of Devils Lake mail processing volumes into Grand Forks are:

Total First Year Savings:	(\$ 131,657)
Total Annual Savings:	\$ 140,146

One-time costs associated with this AMP study are \$271,803 to support the deployment and installation of an AFCS and associated support equipment. There are savings in clerk hours which are slightly offset by added maintenance hours for an additional DBCS and AFCS.

## Distribution Concept

All originating and destinating mail processing operations in Devils Lake PO (583) will move to the Grand Forks PO. As part of a recent CSBCS elimination process Grand Forks already processes most 583 letters on their outgoing program and DPS programs. Now manual flat, letter & parcel/pouching operations for SCF 583 will also be worked manually in Grand Forks. Fargo will continue to run an SCF 583 AFSM program for destinating flats. Cancellations will move from a "Flyer" operation in Devils Lake to an AFCS that will be relocated into Grand Forks.

rev 06/10/2009

# Summary Narrative *(continued)*

## **Customer Service Impacts**

The Devils Lake CSMPC will be retained as the Devils Lake Post Office (MPO - Finance # 37-2368). There will be no change to the current retail (window) operations or hours, and the location and availability times for Devils Lake PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. There should be no collection modifications for SCF 583 Post Offices; all STAR Rtes will retain current schedules. Local Devils Lake collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **Transportation**

STAR Rtes for two SCFs (567 & 582) are currently received and dispatched from Grand Forks, leaving them a very limited supply of dock doors to bring in additional STAR Routes. Also the farthest 583 office is 200 miles from Grand Forks. Therefore the Devils Lake Post Office will be used as a hub for the 583 STAR Routes. STAR Routes will retain current schedules. Transportation from Devils Lake to Grand Forks and Fargo will be modified and a trip to Minot will be eliminated. Total transportation savings are \$119,760.00 annually.

## **Equipment**

Grand Forks currently has two DIOSS, two DBCS (1 is phase-1), and 2 Marks cancelling machines. With an AFCS to replace the Marks, this equipment will be sufficient to handle the workload. Grand Forks will also have to install manual SCF cases and pouch racks for SCF 583.

## **Employee Impacts**

In this study 3 clerks will be impacted in Devils Lake ND. While all mail processing operations are going to Grand Forks, clerks will be scheduled in Devils Lake to handle registers, consolidate STAR Rte mail in the evening and hash trays/tubs/outside to STAR Rtes in the early morning. These work hours are accounted for in the AMP worksheet.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger the WARN requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

# Summary Narrative *(continued)*

## Management and Craft Staffing Impacts

	Devils Lake ND			Grand Forks ND			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	18	15	(3)	111	113	2	-1
Management	2	2	-	6	6	-	-

Craft = FTR+PTR+PTF+Casuals

## Mail Processing Management to Craft Ratio

Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Devils Lake ND	<b>1 : 10</b>	<b>1 : 10</b>	<b>1 : 7</b>	<b>1 : 7</b>
Grand Forks ND	<b>1 : 19</b>	<b>1 : 19</b>	<b>1 : 21</b>	<b>1 : 21</b>

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Devils Lake CSMPC

**Current 3D ZIP Code(s):** 583

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Grand Forks CSMPC

**Current 3D ZIP Code(s):** 567, 582

No 24 Hour Clock data for Devils Lake CSMPC.

Select the Location to Trend:

GRAND FORKS PO ▼

			24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day	Facility		Cancelled by 2,000 Data Source = EDW MCRS	OGP Cleared by 2,300 Data Source = EDW EOR	OGS Cleared by 2,400 Data Source = EDW EOR	MMP Cleared by 2,400 Data Source = EDW EOR	MMP Volume On Hand at 2,400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 02,300 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0,700 Data Source = EDW EOR	Trips On-Time 0,400 - 0,900 Data Source = EDW TIMES	
		%									
7-May	SAT	5/7	GRAND FORKS PO	99.4%			#VALUE!	95.7%	100.0%	98.8%	
14-May	SAT	5/14	GRAND FORKS PO	99.1%			#VALUE!	92.5%	98.4%	98.8%	
21-May	SAT	5/21	GRAND FORKS PO	98.2%			#VALUE!	92.9%	97.6%	100.0%	
28-May	SAT	5/28	GRAND FORKS PO	97.4%			#VALUE!	100.0%	100.0%	100.0%	
4-Jun	SAT	6/4	GRAND FORKS PO	97.8%			#VALUE!	98.3%	98.7%	91.7%	
11-Jun	SAT	6/11	GRAND FORKS PO	99.0%			#VALUE!	95.3%	100.0%	100.0%	
18-Jun	SAT	6/18	GRAND FORKS PO	100.0%			#VALUE!	94.8%	100.0%	97.7%	
25-Jun	SAT	6/25	GRAND FORKS PO	93.8%			#VALUE!	76.3%	98.7%	81.6%	
2-Jul	SAT	7/2	GRAND FORKS PO	92.5%			#VALUE!	83.2%	97.0%	92.9%	
9-Jul	SAT	7/9	GRAND FORKS PO	98.9%			#VALUE!	85.9%	100.0%	65.5%	
16-Jul	SAT	7/16	GRAND FORKS PO	99.3%			#VALUE!	90.5%	100.0%	97.6%	
23-Jul	SAT	7/23	GRAND FORKS PO	95.7%			#VALUE!	75.7%	98.3%	81.0%	
30-Jul	SAT	7/30	GRAND FORKS PO	91.8%			#VALUE!	73.6%	99.3%	89.4%	
6-Aug	SAT	8/6	GRAND FORKS PO	98.7%			#VALUE!	88.6%	99.7%	98.8%	
13-Aug	SAT	8/13	GRAND FORKS PO	100.0%			#VALUE!	96.6%	100.0%	98.8%	
20-Aug	SAT	8/20	GRAND FORKS PO	95.7%			#VALUE!	98.0%	100.0%	100.0%	
27-Aug	SAT	8/27	GRAND FORKS PO	80.8%			#VALUE!	77.1%	96.1%	75.3%	
3-Sep	SAT	9/3	GRAND FORKS PO	93.5%			#VALUE!	84.2%	99.4%	100.0%	
10-Sep	SAT	9/10	GRAND FORKS PO	94.2%			#VALUE!	72.3%	99.1%	72.9%	
17-Sep	SAT	9/17	GRAND FORKS PO	98.3%			#VALUE!	96.2%	100.0%	100.0%	
24-Sep	SAT	9/24	GRAND FORKS PO	95.7%			#VALUE!	87.4%	100.0%	97.6%	





# Service Standard Impacts

Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC

**Losing Facility 3D ZIP Code(s):** 583

**Gaining Facility 3D ZIP Code(s):** 567, 582

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

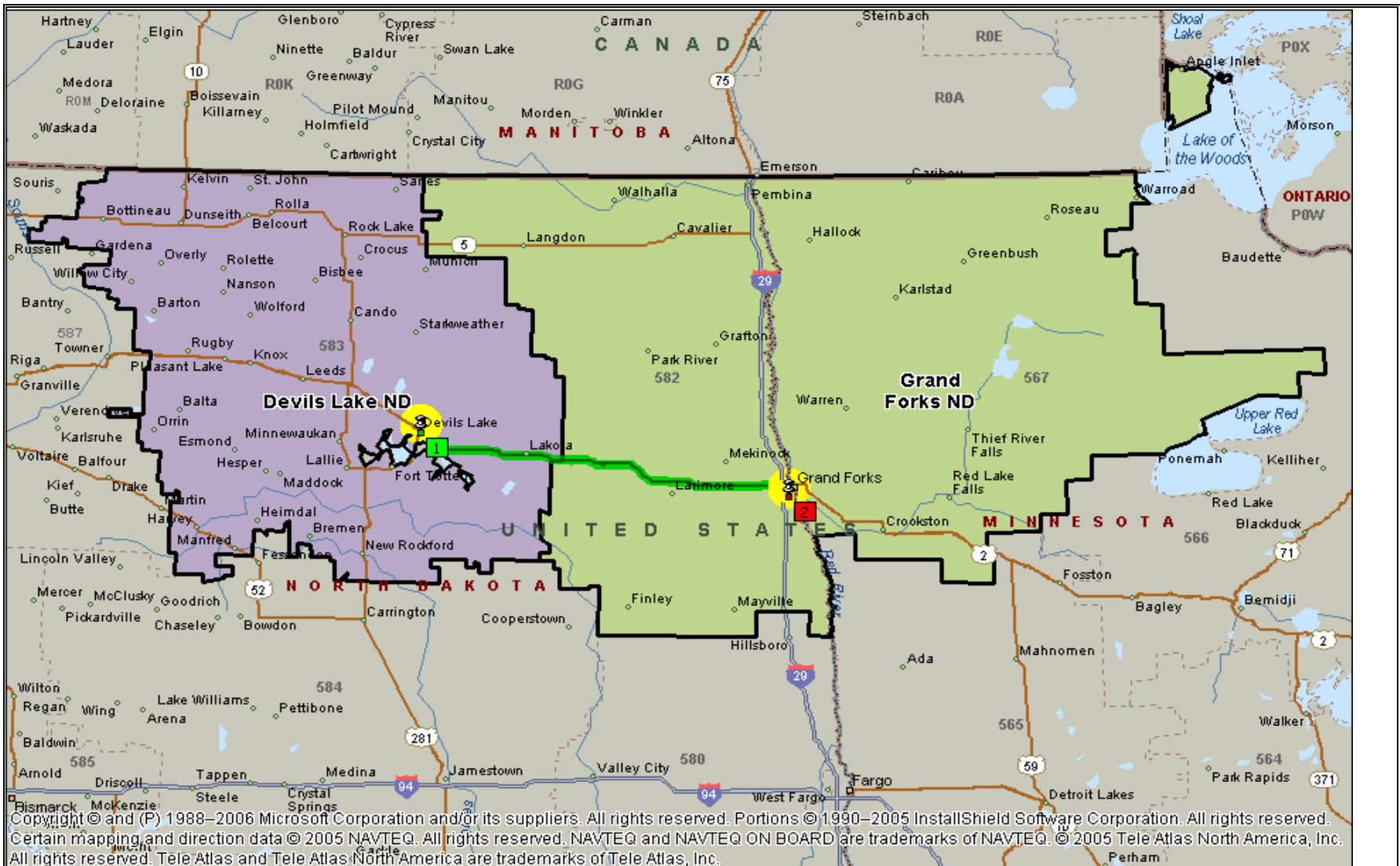
TBD.

# MAP

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Devils Lake CSMPC  
**Current 3D ZIP Code(s):** 583  
**Miles to Gaining Facility:** 91

**Gaining Facility Name and Type:** Grand Forks CSMPC  
**Current 3D ZIP Code(s):** 567, 582



rev 03/20/2008

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

**Losing Facility:** Devils Lake CSMPC

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Date Range of Data 07/01/10 <<=> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$0.00	\$40.56
12	\$0.00	\$36.77
13	\$0.00	\$41.83
14	\$0.00	\$36.81
15	\$0.00	\$45.02
16	\$0.00	\$0.00
17	\$0.00	\$0.00
18	\$0.00	\$46.89

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.90	\$0.00
12	\$0.00	\$35.32
13	\$0.00	\$0.00
14	\$39.15	\$34.83
15	\$0.00	\$48.29
16	\$0.00	\$0.00
17	\$38.24	\$0.00
18	\$38.21	\$36.66

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	40.0%					\$92,244
B	30.0%					
C	30.0%					
076	100.0%					\$53,087
241	50.0%					\$172,272
253	100.0%					\$2,609
905	60.0%					\$83,849
B	40.0%					
906	100.0%					\$4,552
079						\$17,319
637						\$4,964
769						\$39,022

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
060						\$79,383
074						\$92,448
321						\$169,605
060dup						
044						\$46,968
894						\$14,568
918						\$449,532
919						\$0
896						\$19,450
079						\$0
637						\$0
769						\$46,536
002						\$161
009						\$0
010						\$1,190
013						\$47,549
017						\$34,556
018						\$141,337
021						\$15,069
030						\$55,997
044dup						
060dup						
070						\$143
074dup						
100						\$0
110						\$19,602
120						\$77,291
130						\$13
160						\$32,744
168						\$2,732
169						\$5,954
175						\$81,773
178						\$20,211
179						\$2
180						\$107,738
200						\$89,676
208						\$31,258
210						\$94,436
212						\$267,740
231						\$138,713











(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	0	33,462,296	9,836	3,402	\$408,613
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>0</b>	<b>33,462,296</b>	<b>9,836</b>	<b>3,402</b>	<b>\$408,613</b>
	Non-impacted	0	1,084,582	1,609	674	\$61,305
	<b>All</b>	<b>0</b>	<b>34,546,877</b>	<b>11,445</b>	<b>3,019</b>	<b>\$469,918</b>

**Total FHP to be Transferred (Average Daily Volume) :** 0  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) :** 337,164  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs :** \$2,958,448  
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	71,967,480	142,343,013	21,191	6,717	\$871,954
	Moved to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>71,967,480</b>	<b>142,343,013</b>	<b>21,191</b>	<b>6,717</b>	<b>\$871,954</b>
	Non-impacted	0	0	1,336	No Calc	\$46,536
	<b>All</b>	<b>104,520,766</b>	<b>271,334,563</b>	<b>63,127</b>	<b>4,298</b>	<b>\$2,488,529</b>

<b>Comb Totals</b>	Impact to Gain	71,967,480	175,805,309	31,027	5,666	\$1,280,567
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>71,967,480</b>	<b>175,805,309</b>	<b>31,027</b>	<b>5,666</b>	<b>\$1,280,567</b>
	Non-impacted	0	1,084,582	2,945	368	\$107,841
	<b>All</b>	<b>104,520,766</b>	<b>305,881,440</b>	<b>74,572</b>	<b>4,102</b>	<b>\$2,958,448</b>

rev 06/11/2008

**Workhour Costs - Proposed**

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
B					
C					
076					\$0
241					\$0
253					\$0
905					\$0
B					
906					\$0
079					\$0
637					\$0
769					\$39,022

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
060					\$158,688
074					\$114,795
321					\$189,637
060dup					\$0
044					\$45,559
894					\$7,296
918					\$242,615
919					\$219,507
896					\$13,594
079					\$0
637					\$0
769					\$83,452
002					\$161
009					\$0
010					\$1,190
013					\$47,549
017					\$34,556
018					\$141,337
021					\$15,069
030					\$54,317
044dup					\$0
060dup					\$0
070					\$138
074dup					\$0
100					\$0
110					\$19,602
120					\$77,291
130					\$13
160					\$31,762
168					\$2,650
169					\$5,775
175					\$79,319
178					\$19,605
179					\$2
180					\$107,738
200					\$86,986
208					\$31,258
210					\$94,436
212					\$267,740
231					\$138,713
232					\$21,013
233					\$26,924
271					\$113
281					\$6,759
282					\$0
321dup					\$0
481					\$108,781
564					\$45,395
585					\$72,750



(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
241					\$84,044
637					\$4,964
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,144</b>	<b>No Calc</b>	<b>\$89,008</b>

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
044					\$41,382
060					\$49,682
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2326</b>	<b>No Calc</b>	<b>\$91,064</b>

**Combined Current Annual Workhour Cost : \$2,958,448**  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost : \$2,837,386**  
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings : (\$170,491)**  
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings : \$121,061**  
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	71,967,480	175,805,309	24,251	7,249	\$991,692
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	71,967,480	175,805,309	24,251	7,249	\$991,692
	Non-impacted	0	1,084,582	3,456	314	\$122,474
	Gain Only	32,553,286	128,991,550	39,859	3,236	\$1,543,148
	Tot Before Adj	104,520,766	305,881,440	67,567	4,527	\$2,657,314
	Lose Adj	0	0	2,144	No Calc	\$89,008
	Gain Adj	0	0	2,326	No Calc	\$91,064
	All	104,520,766	305,881,440	72,037	4,246	\$2,837,386

Cost Impact	Comb Current	104,520,766	305,881,440	74,572	4,102	\$2,958,448
	Proposed	104,520,766	305,881,440	72,037	4,246	\$2,837,386
	Change	0	0	(2,536)		(\$121,061)
	Change %	0.0%	0.0%	-3.4%		-4.1%



## Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Date Range of Data: 07/01/10 to #REF!

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
065	30.0%			\$282,998	065				\$0
747	0.0%	100.0%		\$1,074	747				\$330,523
355				\$180,938	355				\$16,076
421				\$371,525	421				\$0
569				(\$79)	569				\$0
713				\$214,315	713				\$0
714				\$101,834	714				\$0
731				\$9,028	731				\$32,203
743				\$228	743				\$23,795
					354				\$4,984
					515				\$1,473
					544				\$23,508
					550				\$84,427
					558				\$140,428
					568				\$286,114
					579				\$37,609
					608				\$11
					613				\$19,765
					621				\$4,750
					638				\$1,151
					647				\$75,911
					709				\$255
					719				\$2,931,630
					720				\$1,230,538
					729				\$57,847
					730				\$21,928
					733				\$8,844
					742				\$16,125
					750				\$426,031
					753				\$57,406
					756				\$44,837

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065		\$198,099	065		\$66,365
747		\$0	747		\$330,523
355		\$180,938	355		\$16,076
421		\$371,525	421		\$0
569		(\$79)	569		\$0
713		\$214,315	713		\$0
714		\$101,834	714		\$0
731		\$9,028	731		\$32,203
743		\$228	743		\$23,795
			354		\$4,984
			515		\$1,473
			544		\$23,508
			550		\$84,427
			558		\$140,428
			568		\$286,114
			579		\$37,609
			608		\$11
			613		\$19,765
			621		\$4,750
			638		\$1,151
			647		\$75,911
			709		\$255
			719		\$2,931,630
			720		\$1,230,538
			729		\$57,847
			730		\$21,928
			733		\$8,844
			742		\$16,125
			750		\$426,031
			753		\$57,406
			756		\$44,837









Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36	\$0
	37	\$0
	38	\$1,074
	39	\$0
	93	\$0
Totals		\$1,074

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36	\$426,031
	37	\$57,406
	38	\$330,523
	39	\$0
	93	\$18,095
Total		\$832,055

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	36	\$0
	37	\$0
	38	\$0
	39	\$0
	93	\$0
Total		\$0

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	36	\$426,031
	37	\$57,406
	38	\$330,523
	39	\$0
	93	\$18,095
Totals		\$832,055

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01	\$0
	10	\$0
	20	\$98,091
	30	\$0
	35	\$0
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$123,703
	81	\$0
	88	\$0
Totals		\$221,794

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01	\$0
	10	\$133,465
	20	\$348,682
	30	\$0
	35	\$26,853
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$109,825
	81	\$0
	88	\$0
Total		\$618,826

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	01	\$0
	10	\$0
	20	\$98,091
	30	\$0
	35	\$0
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$123,703
	81	\$0
	88	\$0
Total		\$221,794

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	01	\$0
	10	\$133,465
	20	\$348,682
	30	\$0
	35	\$26,853
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$109,825
	81	\$0
	88	\$0
Total		\$618,826

**Summary by Sub-Group**

	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	145,046	\$6,224,998	0	\$0	145,046	\$6,206,464	0	0.0%	(\$18,534)	-0.3%
Transportation Ops (note 2)	0	\$0	0	\$0	0	\$0	0	#DIV/0!	\$0	#DIV/0!
Maintenance Ops (note 3)	19,039	\$833,129	2,603	\$122,282	21,612	\$954,336	2,573	13.5%	\$121,207	14.5%
Supervisory Ops	16,270	\$840,620	0	\$0	16,270	\$840,620	0	0.0%	\$0	0.0%
Supv/Craft Joint Ops (note 4)	745	\$25,428	0	\$0	745	\$25,340	0	0.0%	(\$88)	-0.3%
<b>Total</b>	<b>181,099</b>	<b>\$7,924,175</b>	<b>2,603</b>	<b>\$122,282</b>	<b>183,672</b>	<b>\$8,026,761</b>	<b>2,573</b>	<b>1.4%</b>	<b>\$102,585</b>	<b>1.3%</b>

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
36	750	\$122,282
Total Adj	2,603	\$122,282

**Summary by Facility**

Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	33,500	\$1,386,992	Before	147,599	\$6,537,183
After	31,622	\$1,299,642	After	149,447	\$6,604,837
Adj	0	\$0	Adj	2,603	\$122,282
AfterTot	31,622	\$1,299,642	AfterTot	152,050	\$6,727,118
Change	(1,878)	(\$87,349)	Change	4,451	\$189,935
% Diff	-5.6%	-6.3%	% Diff	3.0%	2.9%

Combined Summary		
	Annual Workhours	Annual Dollars
Before	181,099	\$7,924,175
After	181,069	\$7,904,479
Adj	2,603	\$122,282
AfterTot	183,672	\$8,026,761
Change	2,573	\$102,585
% Diff	1.4%	1.3%

Notes:  
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs  
2) going to Trans-PVS tab  
3) going to Maintenance tab  
4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

# Staffing - Management

Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC

**Data Extraction Date:** 09/22/11

**Finance Number:** 372368

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
4						
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	<b>Totals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

Retirement Eligibles:     0    

Position Loss: 0

<b>Management Positions</b>						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	1	0
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79						
	<b>Total</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>

Retirement Eligibles:           2          

Position Loss: 0

**Total PCES/EAS Position Loss:**           0           (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC

**Finance Number:** 372368

**Data Extraction Date:** 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	10	10	7	(3)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>(3)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	8	8	8	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>15</b>	<b>(3)</b>

Retirement Eligibles: 6

**Gaining Facility:** Grand Forks CSMPC

**Finance Number:** 373808

**Data Extraction Date:** 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	2	0	17	19	21	2
Function 1 - Mail Handler	0	0	8	8	8	0
<b>Function 1 Sub-Total</b>	<b>2</b>	<b>0</b>	<b>25</b>	<b>27</b>	<b>29</b>	<b>2</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	9	9	9	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	2	73	75	75	0
<b>Total</b>	<b>2</b>	<b>2</b>	<b>107</b>	<b>111</b>	<b>113</b>	<b>2</b>

Retirement Eligibles: 34

**Total Craft Position Loss:** 1 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

# Maintenance

Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC

**Gaining Facility:** Grand Forks CSMPC

**Date Range of Data:** Jul-01-2010 : #REF!

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 0	\$ 0	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,074	\$ 0	(1,074)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 0	\$ 0	0
<b>Workhour Cost Subtotal</b>		\$ 1,074	\$ 0	(1,074)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
<b>Total</b>	Maintenance Parts, Supplies & Facility Utilities	\$ 48,460	\$ 46,550	(1,910)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
<b>Grand Total</b>		\$ 49,534	\$ 46,550	(2,984)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 426,031	\$ 426,031	0
LDC 37	Building Equipment	\$ 57,406	\$ 57,406	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 330,523	\$ 330,523	0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 18,095	\$ 18,095	0
<b>Workhour Cost Subtotal</b>		\$ 832,055	\$ 832,055	0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
<b>Total</b>	Maintenance Parts, Supplies & Facility Utilities	\$ 201,151	\$ 201,151	0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$	122,282	
<b>Grand Total</b>		\$ 1,033,206	\$ 1,155,487	122,282

**Annual Maintenance Savings:** (\$119,297) (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC  
**Finance Number:** 372368  
**Date Range of Data:** 07/01/10 -- to -- #REF!

**Gaining Facility:** Grand Forks CSMPC  
**Finance Number:** 373808

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_

# Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: \_\_\_\_\_ CET for OGP: \_\_\_\_\_

Date of HCR Data File: \_\_\_\_\_

CT for Outbound Dock: \_\_\_\_\_

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
58711	46,042	\$54,089	\$1.1	[REDACTED]	[REDACTED]	[REDACTED]
58334	123,783	\$131,676	\$1.0			
58030	180,084	\$219,474	\$1.2			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	18,007	0	0	0	18,007

HCR Annual Savings (Losing Facility): \$119,760

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$119,760

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC

**Type of Distribution to Consolidate** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

_____	DMM L001	_____	DMM L011
<b>X</b>	DMM L002	<b>X</b>	DMM L201
_____	DMM L003	_____	DMM L601
_____	DMM L004	_____	DMM L602
<b>X</b>	DMM L005	_____	DMM L603
_____	DMM L006	_____	DMM L604
_____	DMM L007	_____	DMM L605
_____	DMM L008	_____	DMM L606
_____	DMM L009	_____	DMM L607
_____	DMM L010	_____	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

<b>(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul	<b>Losing Facility</b>	583	Devils Lake	27	4	15%	4	15%	0	0%	23	85%	0
Aug	<b>Losing Facility</b>	583	Devils Lake	23	1	4%	0	0%	0	0%	22	96%	2
Jul	<b>Gaining Facility</b>		Grand Forks	102	20	20%	32	31%	0	0%	82	80%	3
Aug	<b>Gaining Facility</b>		Grand Forks	126	21	17%	31	25%	0	0%	105	83%	6

**(5) Notes**

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## MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Data Extraction Date: 01/11/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS	2	0	(2)
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS		1	1	#VALUE!	\$39,090
AFCS200				#VALUE!	
AFSM - ALL		1	1	#VALUE!	\$0
APPS				#VALUE!	
CIOSS				#VALUE!	
CSBCS				#VALUE!	
DBCS	2	2	0	#VALUE!	
DBCS-OSS				#VALUE!	
DIOSS	2	1	(1)	#VALUE!	
FSS				#VALUE!	
SPBS				#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK	2	0	(2)	#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM				#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$39,090 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Installation of AFCS/VFS/BDS at Grand Forks at \$39,090

Updated MPE based on HQ approved equipment sets - District has determined that Grand Forks flats volumes should remain on existing Fargo AFSM as currently processed, thus no relocation cost attributed to this proposal.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 17, 2012

**Losing Facility:** Devils Lake CSMPC  
**5-Digit ZIP Code:** 58301  
**Data Extraction Date:** \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m. \_\_\_\_\_  
 Number picked up between 1-5 p.m. \_\_\_\_\_  
 Number picked up after 5 p.m. \_\_\_\_\_  
 Total Number of Collection Points \_\_\_\_\_

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
4	23						
64	37						
25	14						
93	74	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

None

**3. How many "local delivery" boxes will be removed as a result of AMP?**

None

**4. Delivery Performance Report**

% Carriers returning before 5 p.m. \_\_\_\_\_

Quarter/FY	Percent
QTR 3 FY11	78.4%
QTR 2 FY11	69.6%
QTR 1 FY11	65.8%
QTR 4 FY10	76.1%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	8:00	12:00	8:00	12:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:00	9:00	16:00
Tuesday	9:00	16:00	9:00	16:00
Wednesday	9:00	16:00	9:00	16:00
Thursday	9:00	16:00	9:00	16:00
Friday	9:00	16:00	9:00	16:00
Saturday	-	-	-	-

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes \_\_\_\_\_

**8. Notes:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Gaining Facility:** Grand Forks CSMPC

**9. What postmark will be printed on collection mail?**

Line 1 Grand Forks 58201

Line 2 \_\_\_\_\_

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 17, 2012

**Lossing Facility:** Devils Lake CSMPC

### Space Evaluation

1. Affected Facility
 

Facility Name: \_\_\_\_\_  
 Street Address: \_\_\_\_\_  
 City, State ZIP: \_\_\_\_\_
2. Lease Information. (If not leased skip to 3 below.)
 

Enter annual lease cost: \_\_\_\_\_  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_
3. Current Square Footage
 

Enter the total interior square footage of the facility: \_\_\_\_\_  
 Enter gained square footage expected with the AMP: \_\_\_\_\_
4. Planned use for acquired space from approved AMP
 

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_
5. Facility Costs
 

Enter any projected one-time facility costs: \$232,713  
 (This number shown below under One-Time Costs section.)
6. Savings Information
 

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)
7. Notes Facility Costs of \$82,713 for site prep per FSO cost estimate dated 1/6/2012 and DAR letter for relocation of a Small Loose Mail System of \$150,000.
 

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$39,090  
 (from MPE Inventory)

Facility Costs: \$232,713  
 (from above)

**Total One-Time Costs:** \$271,803  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Devils Lake CSMPC                      **Gaining Facility:** Grand Forks CSMPC

**YTD Range of Report:** 07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008