

Approval Signatures

Last Issue: October 30, 2011

Leading Facility Name and Type: Rochester MN PLOC
Street Address: 3000 Victoria Road NW
City: Rochester
State: MN
Facility ZIP Code: 55901
Phone Number: 763-200-1000
Current SD ZIP Code(s): 550

Type of Distribution to Customers: Grid & Dist

Gaining Facility Name and Type: MIPad MN PLOC
Street Address: 3000 Victoria Ave
City: Saint Paul
State: MN
Facility ZIP Code: 55111
Phone Number: 763-200-1000
Current SD ZIP Code(s): 551, 550, 551

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the privacy of all critical control reporting systems, including financial systems and those relating to compliance with contracting, compliance, or similar obligations involving the investment and expenditure of funds, as well as all systems to service to our customers.

LEADING FACILITY:

President or Plant Manager:

Randy M. Lindman

Print Name

[Signature]

Signature

10/20/11

Date

Senior Plant Manager:

Eric A. Brk

Print Name

[Signature]

Signature

10-20-11

Date

District Manager:

Anthony C. Williams

Print Name

[Signature]

Signature

10-20-11

Date

GAINING FACILITY:

Plant Manager:

Greg T. Palanis

Print Name

[Signature] for Greg Palanis

Signature

10-20-11

Date

Senior Plant Manager:

Eric A. Brk

Print Name

[Signature]

Signature

10-20-11

Date

District Manager:

Anthony C. Williams

Print Name

[Signature]

Signature

10-20-11

Date

Area Manager:

Area Vice President:

Sylvester Black

Print Name

[Signature]

Signature

2/15/12

Date

Implementation Date: _____

APPROVALS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams

Print Name

[Signature]

Signature

2/18/12

Date

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Rochester MN P&DF

Street Address: 3939 Valleyhigh Road NW

City, State: Rochester, MN

Current 3D ZIP Code(s): 559

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 72.4

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,167,718	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$8,668	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$146,248	from Other Curr vs Prop
Transportation Savings =	\$98,686	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,205,021	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$3,626,341	
Total One-Time Costs =	\$450,373	from Space Evaluation and Other Costs
Total First Year Savings =	\$3,175,968	

Staffing Positions

Craft Position Loss =	46	from Staffing - Craft
PCES/EAS Position Loss =	(1)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	641,273	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	3,930,371	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	95,432	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Rochester MN P&DF

Current 3D ZIP Code(s): 559

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

Background

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Rochester Customer Service Mail Processing Center (CSMPC) originating and destinating mail to the St. Paul Processing and Distribution Center (PDC).

The St. Paul P&DC, located at 3232 Denmark Ave., Eagan MN, 55121-9997, is a USPS-owned facility. Construction on the 618,971 square-foot facility was completed in 2010 and is an expansion attached to the Minneapolis - St. Paul Network Distribution Center (NDC). The St. Paul P&DC currently processes all outgoing and incoming letters and flats for the 540, 550 and 551 offices. The St. Paul P&DC also serves as the Surface Transportation Center (STC) for the Northland District and houses a Business Mail Entry Unit (BMEU).

The Rochester CSMPC, located at 3939 Valleyhigh Rd NW, Rochester, MN, 55901-9997, is a USPS-owned facility which serves 68 zones within the 559 area. The existing 70,650 square-foot facility on an 8.3-acre site was originally occupied in 1997. The Rochester CSMPC currently processes all outgoing and incoming letters and flats, and incoming parcels for the 559 offices. In addition to processing operations, the facility houses a BMEU. The Rochester CSMPC supports the Rochester Main Post Office located 2.1 miles away and the Rochester Bear Creek Station located 7.0 miles away. The Rochester Main Post Office (MPO) is a 69,369 square-foot USPS-owned facility. The Rochester MPO houses 49 city and 20 rural routes, retail and post office box operations. The Rochester Bear Creek Station is a 27,114 square-foot USPS-owned facility. The Bear Creek Station houses 24 city and 10 rural routes, retail and post office box operations.

With approval and implementation of this AMP package, all mail processing originating and destinating operations would move from the Rochester CSMPC to the St Paul P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul NDC.

The Rochester facility would remain as a hub and spoke for the 559 area. A minimal amount of operations would remain in Rochester in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for morning dispatches to city and AOs for the 559 area and the 5D sortation of a limited amount of destinating NMO's and bundles. Express processing would remain at the installation. Tour 3 registry operations at Rochester would be reduced; deposits from the 559 offices would be consolidated in St Paul. Minimal Tour 1 registry operations would remain at Rochester. The Rochester CSMPC is 72.4 miles from the St. Paul P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 –June 30, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings	\$3,626,341
Total One-Time Costs	\$450,373
Total First Year Savings	\$3,175,968

rev 06/10/2009

Summary Narrative *(continued)*

Customer and Service Impacts:

The Rochester CSMPC will be retained as an SCF transportation hub operating under the Rochester, MN Main Post Office finance number. The resources necessary to perform the CS functions assigned to this unit are provided for in the Rochester City operations existing staffing and operations budget; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation.

There would be no change to the current retail (window) operations or hours, and the location and availability times for Rochester PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. The local postmark will continue to be available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

With approval and implementation of this AMP package the Rochester facility will remain as a hub and spoke for the 559 associate offices. A minimal amount of operations will remain in Rochester in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for the 559 associate offices.

Transportation changes which are detailed on the transportation Tab of the AMP study would be required which include the revisions of routes and time changes to meet CET and decrease of trip frequencies to capture additional savings. Overall transportation changes would result in an annual savings of \$98,686.

Staffing Impacts:

The Rochester CSMPC would realize a total reduction of 92 craft positions.

The mail processing management staff will no longer be required; however, the repositioning of remaining positions to the Rochester Post Office may result in an additional Supervisor, Customer Services position contingent on SWCS.

Management and Craft Staffing Impacts							
	Rochester			St Paul			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	198	106	(92)	876	922	46	(46)
Management	7	6	(1)	59	61	2	1

Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Rochester	1 : 41	1 : 41	N/A	N/A
St Paul	1 : 25	1 : 23	1 : 25	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

In addition to the Rochester CSMPC, three other sites are being considered for AMP consolidation into the St Paul PDC under this phase of the AMP process; Duluth PDF, Eau Claire PDF, and the La Crosse CSMPC. The estimates for equipment relocation and facility costs were calculated as follows:

An AFCS machine and VFS unit in the Rochester CSMPC will be relocated to the St. Paul P&DC in Eagan, MN at a cost of \$30,000. In addition, a BDS unit will need to be relocated to the St. Paul P&DC at Eagan at a cost of \$9,090. This cost was divided between the three facilities that were relocating an AFCS for a net relocation cost of \$3,030 per facility. Site preparation costs for the AFCS, BDS and VFS equipment were estimated at \$49,872. These costs were divided equally among the four losing sites in the study for a net site preparation cost of \$12,468 per site.

The Loose Mail System (LMS) in the St. Paul P&DC will need to be expanded to accommodate three additional AFCS machines. The total relocation and site preparation costs were estimated at \$568,000 which was divided among the four losing sites in the study for a net cost of \$142,000 per site.

All four of the AFSM machines in St. Paul currently have the Automatic Tray Handling System (ATHS) modification. Since none of the AFSM machines in Duluth, Eau Claire and Rochester have the ATHS modification, it is preferable that an AFSM with the ATHS modification be relocated from outside the district. For this reason, the costs to relocate one AFSM were spread equally among the three sites with AFSM equipment for a net cost of \$20,886 per site. Site preparation costs for the AFSM were estimated at \$30,806 and include a modification to the TT system. The AFSM site preparation costs were divided equally among the four losing sites in the study for a net cost of \$7,702.

Site preparation costs to accommodate two additional DIOSS-B machines in the St. Paul P&DC include moving two DBCS machines, scrapping two Phase I DBCS machines, moving two power drops and adding two air drops. The total site preparation costs divided among all four losing facilities was estimated at \$5,225. No relocation costs for the DIOSS-B machines were assigned to the Rochester CSMPC.

Tray transport modifications to accommodate the heavier volume include the addition of three Automatic Tray Unsleevers and one Enhanced Airline Assignment system at a total relocation cost of \$661,000 and a site preparation cost of \$9,000. These costs were divided among all four losing sites for a net cost of \$42,500 per site.

Miscellaneous site preparation costs include additional cooling, electrical panels, task lighting, and associated design and support costs totaling \$246,248. These costs were divided equally among the four losing sites at \$61,562.

Summary Narrative *(continued)*

	Duluth	Eau Claire	La Crosse	Rochester	Total
<u>Equipment Relo</u>					
AFCS	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 90,000
BDS	\$ 3,030	\$ 3,030	\$ -	\$ 3,030	\$ 9,090
AFSM	\$ 20,886	\$ 20,886		\$ 20,886	\$ 62,658
DIOSS	\$ 9,560	\$ 9,560	\$ -	\$ -	\$ 19,120
	<u>\$ 63,476</u>	<u>\$ 63,476</u>	<u>\$ -</u>	<u>\$ 53,916</u>	<u>\$ 180,868</u>
<u>One-Time Costs</u>					
Site Prep AFCS	\$ 12,468	\$ 12,468	\$ 12,468	\$ 12,468	\$ 49,872
LMS	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 568,000
Site Prep AFSM	\$ 7,702	\$ 7,702	\$ 7,702	\$ 7,702	\$ 30,808
Site Prep DIOSS	\$ 5,225	\$ 5,225	\$ 5,225	\$ 5,225	\$ 20,900
Tray Transport	\$ 167,500	\$ 167,500	\$ 167,500	\$ 167,500	\$ 670,000
Misc	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 246,248
	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 396,457</u>	<u>\$ 1,585,828</u>

Facility Impacts:

If the Network Optimization study is approved, the 70,650 square-foot USPS-owned Rochester CSMPC will remain a dock transfer hub for the 559 SCF. The Rochester CSMPC will also continue to house a BMEU. Any remaining excess space will be identified to WFSO for disposition. 42,790 square feet is currently identified as available for other operations.

Other Concurrent Initiatives:

In addition to the Rochester CSMPC the following facilities are concurrently under AMP review for possible consolidation into the St Paul PDC

- Duluth PDF
- Eau Claire PDF
- La Crosse CSMPC

The Mankato CSMPC is also currently under AMP review for possible consolidation into the Minneapolis P&DC.

Pending the approval and implementation of each AMP the Minneapolis/St. Paul NDC will begin processing additional P&DF volumes previously sorted manually and by the LIPS operations.

The St. Paul P&DC is scheduled for the AFCS200 upgrade beginning on February 4, 2011. They are currently scheduled to receive four AFCS200 upgrades.

The replacement of all Phase I DBCS machines with newer models is a current initiative in the St. Paul P&DC and Minneapolis P&DC.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Rochester MN P&DF

Current 3D ZIP Code(s): 559

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC

Current 3D ZIP Code(s): 540, 550, 551

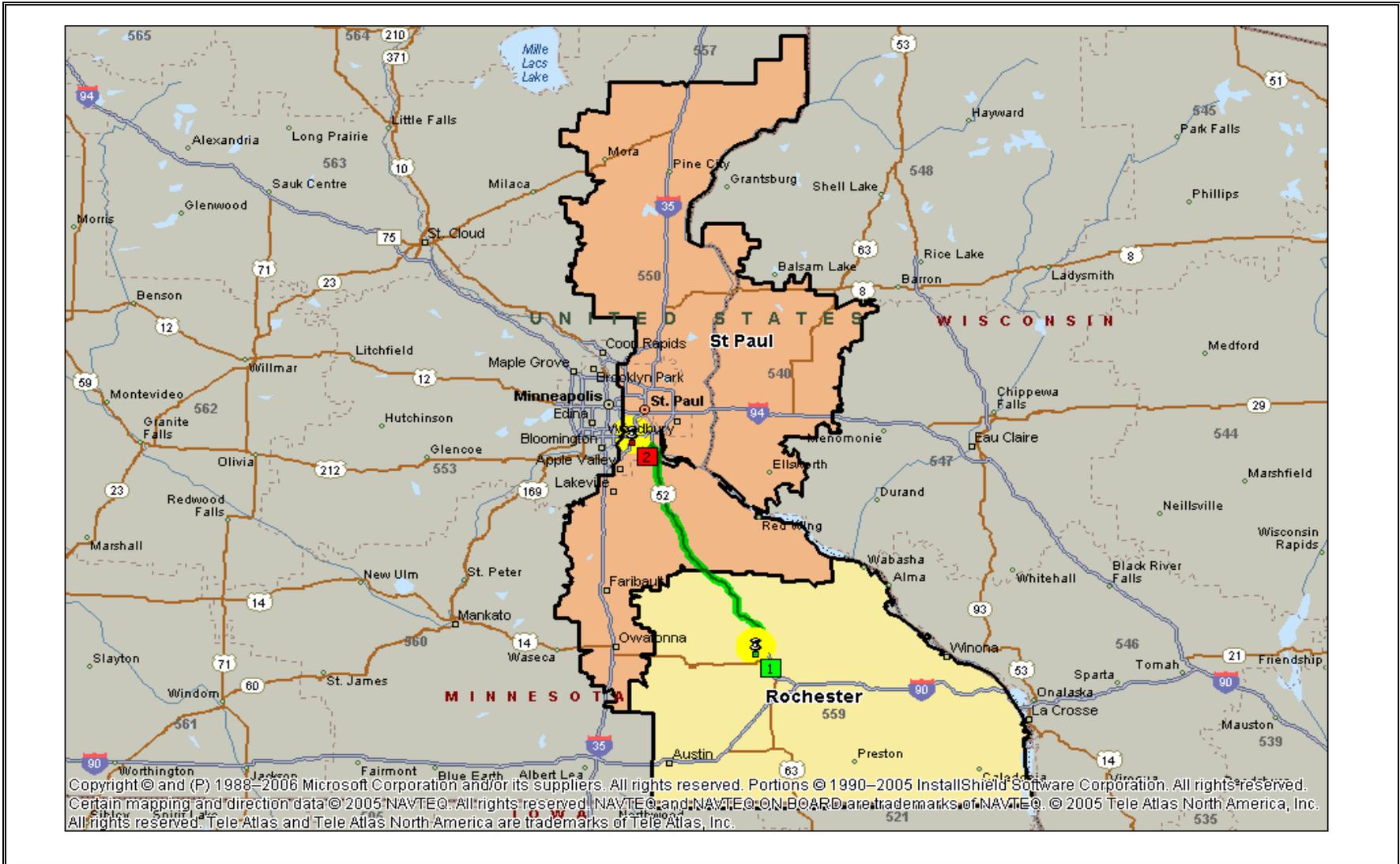
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
23-Apr	SAT	4/23	ROCHESTER PO	75.9%	100.0%			#VALUE!	100.0%	93.5%	87.2%
30-Apr	SAT	4/30	ROCHESTER PO	68.9%	100.0%			#VALUE!	100.0%	94.5%	88.0%
7-May	SAT	5/7	ROCHESTER PO	72.2%	100.0%			#VALUE!	100.0%	94.6%	83.2%
14-May	SAT	5/14	ROCHESTER PO	71.2%	100.0%			#VALUE!	100.0%	97.2%	99.2%
21-May	SAT	5/21	ROCHESTER PO	68.7%	100.0%			#VALUE!	100.0%	98.6%	96.0%
28-May	SAT	5/28	ROCHESTER PO	63.3%	100.0%			#VALUE!	100.0%	93.6%	96.2%
4-Jun	SAT	6/4	ROCHESTER PO	74.4%	100.0%			#VALUE!	100.0%	94.8%	86.4%
11-Jun	SAT	6/11	ROCHESTER PO	72.4%	100.0%			#VALUE!	100.0%	99.3%	97.6%
18-Jun	SAT	6/18	ROCHESTER PO	76.7%	100.0%			#VALUE!	100.0%	97.5%	96.8%
25-Jun	SAT	6/25	ROCHESTER PO	69.7%	100.0%			#VALUE!	100.0%	97.1%	96.8%
2-Jul	SAT	7/2	ROCHESTER PO	56.9%	99.9%			#VALUE!	100.0%	88.5%	82.1%
9-Jul	SAT	7/9	ROCHESTER PO	66.0%	100.0%			#VALUE!	100.0%	87.5%	82.4%
16-Jul	SAT	7/16	ROCHESTER PO	76.1%	100.0%			#VALUE!	100.0%	92.6%	84.8%
23-Jul	SAT	7/23	ROCHESTER PO	81.0%	100.0%			#VALUE!	100.0%	90.8%	84.0%
30-Jul	SAT	7/30	ROCHESTER PO	79.3%	100.0%			#VALUE!	100.0%	93.6%	94.4%
6-Aug	SAT	8/6	ROCHESTER PO	66.9%	100.0%			#VALUE!	100.0%	96.3%	96.8%
13-Aug	SAT	8/13	ROCHESTER PO	82.3%	100.0%			#VALUE!	100.0%	93.7%	96.0%
20-Aug	SAT	8/20	ROCHESTER PO	76.1%	100.0%			#VALUE!	100.0%	97.4%	95.2%
27-Aug	SAT	8/27	ROCHESTER PO	70.4%	100.0%			#VALUE!	100.0%	95.8%	92.0%
3-Sep	SAT	9/3	ROCHESTER PO	70.7%	100.0%			#VALUE!	100.0%	96.3%	89.6%
10-Sep	SAT	9/10	ROCHESTER PO	77.9%	100.0%			#VALUE!	100.0%	94.2%	92.0%
		%									
23-Apr	SAT	4/23	SAINT PAUL P&DC	59.2%	88.8%	16.7%	99.2%	0.0		99.6%	64.3%
30-Apr	SAT	4/30	SAINT PAUL P&DC	52.2%	79.3%	9.4%	99.2%	0.1		99.7%	71.5%
7-May	SAT	5/7	SAINT PAUL P&DC	58.9%	88.4%	6.3%	97.9%	0.1		99.8%	60.4%
14-May	SAT	5/14	SAINT PAUL P&DC	54.8%	83.3%	55.2%	97.7%	0.0		100.0%	70.4%
21-May	SAT	5/21	SAINT PAUL P&DC	56.2%	85.8%	52.8%	98.4%	0.1		99.5%	68.4%
28-May	SAT	5/28	SAINT PAUL P&DC	46.8%	75.9%	53.1%	98.1%	0.1		98.2%	64.0%
4-Jun	SAT	6/4	SAINT PAUL P&DC	47.8%	80.5%	7.8%	96.7%	0.3		99.3%	61.5%
11-Jun	SAT	6/11	SAINT PAUL P&DC	48.6%	76.7%	35.2%	98.3%	0.4		99.7%	74.5%
18-Jun	SAT	6/18	SAINT PAUL P&DC	41.5%	80.0%	19.5%	97.0%	0.4		98.9%	71.5%
25-Jun	SAT	6/25	SAINT PAUL P&DC	46.7%	75.1%	0.0%	97.7%	0.1		97.1%	56.0%
2-Jul	SAT	7/2	SAINT PAUL P&DC	50.9%	77.6%	16.3%	94.7%	0.1		99.0%	65.7%
9-Jul	SAT	7/9	SAINT PAUL P&DC	50.5%	78.8%	21.4%	98.7%	0.2		98.5%	53.7%
16-Jul	SAT	7/16	SAINT PAUL P&DC	47.7%	83.3%	0.0%	97.5%	0.3		99.6%	73.1%
23-Jul	SAT	7/23	SAINT PAUL P&DC	39.3%	78.6%	0.0%	97.8%	0.2		100.0%	67.9%
30-Jul	SAT	7/30	SAINT PAUL P&DC	42.9%	77.3%	8.7%	97.5%	0.2		99.9%	84.2%
6-Aug	SAT	8/6	SAINT PAUL P&DC	51.3%	82.3%	23.9%	98.0%	0.1		99.7%	81.7%
13-Aug	SAT	8/13	SAINT PAUL P&DC	44.4%	84.1%	30.6%	98.4%	0.6		100.0%	84.4%
20-Aug	SAT	8/20	SAINT PAUL P&DC	54.2%	84.1%	45.4%	98.4%	0.3		100.0%	87.2%
27-Aug	SAT	8/27	SAINT PAUL P&DC	47.4%	80.4%	29.0%	96.7%	0.3		99.8%	79.8%
3-Sep	SAT	9/3	SAINT PAUL P&DC	53.0%	84.3%	21.1%	95.4%	0.3		100.0%	75.2%
10-Sep	SAT	9/10	SAINT PAUL P&DC	51.8%	85.0%	5.1%	96.6%	0.4		100.0%	79.2%

MAP

Last Saved: February 16, 2012

Lossing Facility Name and Type: Rochester MN P&DF
Current 3D ZIP Code(s): 559
Miles to Gaining Facility: 72.4

Gaining Facility Name and Type: St Paul MN P&DC
Current 3D ZIP Code(s): 540, 550, 551



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Losing Facility 3D ZIP Code(s): 559

Gaining Facility 3D ZIP Code(s): 540, 550, 551

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Rochester MN P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$52.84	\$0.00
12	\$33.35	\$42.37
13	\$39.05	\$43.20
14	\$36.52	\$42.82
15	\$36.79	\$41.50
16	\$0.00	\$0.00
17	\$39.90	\$0.00
18	\$38.16	\$39.33

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$46.26	\$0.00
12	\$50.90	\$0.00
13	\$37.25	\$54.99
14	\$40.92	\$0.00
15	\$37.73	\$0.00
16	\$0.00	\$0.00
17	\$44.56	\$0.00
18	\$37.20	\$35.07

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$251
009	100.0%					\$0
010	100.0%					\$80,153
012	100.0%					\$0
015	100.0%					\$83,305
016	100.0%					\$0
017	100.0%					\$28,302
021	100.0%					\$140,842
022	100.0%					\$76,414
030	100.0%					\$87,812
035	100.0%					\$330,011
040	100.0%					\$18,026
044	100.0%					\$109,112
050	100.0%					\$5,257
055	100.0%					\$189
060	100.0%					\$34,030
066	100.0%					\$1,740
067	100.0%					\$4,067
070	100.0%					\$1,420
074	100.0%					\$97,361
079	100.0%					\$159,641
084	100.0%					\$22,340
100	100.0%					\$12,498
110	100.0%					\$35,743
122	100.0%					\$925
130	100.0%					\$0
170	100.0%					\$759
171	100.0%					\$80,947
180	100.0%					\$416,910
181	100.0%					\$419
185	74.0%					\$107,176
200	100.0%					\$66,919
208	100.0%					\$474
212	70.0%					\$34,387
213	100.0%					\$1
230	100.0%					\$108,863
231	100.0%					\$291,022
256	100.0%					\$173
257	100.0%					\$193,246
258	100.0%					\$150,056

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$190,176
009						\$0
010						\$64,624
012						\$0
015						\$444,674
016						\$924
017						\$478,349
021						\$9,552
022						\$547
030						\$941,339
035						\$1,799,908
040						\$134,433
044						\$471,271
050						\$0
055						\$0
060						\$228,630
066						\$637
067						\$1,066
070						\$2,475
074						\$144,937
200						\$17,816
084						\$39,259
100						\$711
110						\$315
122						\$0
130						\$0
170						\$886
170dup						
180						\$145,862
181						\$100,434
185						\$0
200dup						
208						\$18,879
212						\$1,824,740
213						\$0
230						\$1,382,286
231						\$2,081,405
256						\$0
257						\$0
258						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
259	100.0%					\$375
261	100.0%					\$0
264	100.0%					\$66
266	100.0%					\$171
271	100.0%					\$246,357
274	100.0%					\$77
276	100.0%					\$18
281	100.0%					\$7,074
282	100.0%					\$73,873
284	100.0%					\$1,779
321	100.0%					\$38,033
322	100.0%					\$16,522
331	100.0%					\$94,488
332	100.0%					\$658
334	100.0%					\$265,520
335	100.0%					\$696
336	100.0%					\$206,762
468	100.0%					\$0
481	100.0%					\$78,567
554	100.0%					\$20,872
555	100.0%					\$4,410
585	33.0%					\$109,883
607	100.0%					\$8,403
612	100.0%					\$1,315
620	100.0%					\$14,102
630	100.0%					\$808
776	100.0%					\$715
891	100.0%					\$20,807
892	100.0%					\$857
894	100.0%					\$279,441
896	100.0%					\$23,915
897	100.0%					\$2,854
898	100.0%					\$1,526
899	100.0%					\$339
918	100.0%					\$855,691
919	100.0%					\$377,387
961	100.0%					\$1
964	100.0%					\$410
966	100.0%					\$47
151						\$103,589
160						\$0
168						\$38,456
169						\$7,774
175						\$0
178						\$49,423
210						\$258,150
211						\$11,220
232						\$74,507
233						\$42,207
234						\$322
235						\$14,172
240						\$50
241						\$108,426
649						\$121,299
769						\$30,570

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
259						\$0
261						\$15,480
264						\$0
266						\$0
271						\$524,901
274						\$14
276						\$0
281						\$174,370
282						\$233,786
284						\$3,998
321						\$323,437
322						\$0
331						\$7,268
332						\$418
334						\$2,829
335						\$439,736
336						\$139,786
468						\$0
481						\$417,293
554						\$135,618
555						\$79,324
585						\$598,856
607						\$363,180
612						\$79,933
620						\$12,076
630						\$34,519
776						\$1
891						\$460,006
892						\$0
894						\$556,400
896						\$528,926
897						\$1
898						\$98,040
899						\$24,359
918						\$4,288,452
919						\$2,132,800
961						\$33,016
964						\$59,100
966						\$7,092
151						\$0
160						\$0
168						\$343,372
169						\$228,162
175						\$108,589
178						\$63,333
210						\$79,011
211						\$28,588
232						\$193,820
233						\$201,365
234						\$0
235						\$182,771
240						\$3,358
241						\$0
649						\$0
769						\$0
003						\$22,741
014						\$13,956
018						\$78,435
019						\$460
020						\$747

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
012					\$0
015					\$0
016					\$0
017					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
050					\$0
055					\$0
060					\$0
066					\$0
067					\$0
070					\$0
074					\$0
079					\$0
084					\$0
100					\$0
110					\$0
122					\$0
130					\$0
170					\$0
171					\$0
180					\$0
181					\$0
185					\$27,866
200					\$0
208					\$0
212					\$10,316
213					\$0
230					\$0
231					\$0
256					\$0
257					\$0
258					\$0
259					\$0
261					\$0
264					\$0
266					\$0
271					\$0
274					\$0
276					\$0
281					\$0
282					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$190,456
009					\$0
010					\$154,129
012					\$0
015					\$499,619
016					\$924
017					\$509,953
021					\$166,827
022					\$85,877
030					\$1,071,868
035					\$2,109,641
040					\$161,669
044					\$638,699
050					\$10,788
055					\$387
060					\$247,663
066					\$10,620
067					\$16,618
070					\$2,640
074					\$232,810
200					\$154,988
084					\$64,205
100					\$26,349
110					\$24,724
122					\$1,033
130					\$0
170					\$879
170dup					\$0
180					\$461,803
181					\$100,901
185					\$72,984
200dup					\$0
208					\$19,408
212					\$1,843,940
213					\$1
230					\$1,503,851
231					\$2,243,893
256					\$0
257					\$238,189
258					\$49,216
259					\$0
261					\$24,569
264					\$27
266					\$1,532
271					\$639,951
274					\$28
276					\$0
281					\$150,653
282					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
284					\$0
321					\$0
322					\$0
331					\$0
332					\$0
334					\$0
335					\$0
336					\$0
468					\$0
481					\$0
554					\$0
555					\$0
585					\$73,622
607					\$0
612					\$0
620					\$0
630					\$0
776					\$0
891					\$0
892					\$0
894					\$0
896					\$0
897					\$0
898					\$0
899					\$0
918					\$0
919					\$0
961					\$0
964					\$0
966					\$0
151					\$0
160					\$0
168					\$38,456
169					\$7,774
175					\$0
178					\$49,423
210					\$258,150
211					\$11,220
232					\$74,507
233					\$42,207
234					\$322
235					\$14,172
240					\$0
241					\$108,426
649					\$121,299
769					\$30,570
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
284					\$13,908
321					\$399,047
322					\$33,901
331					\$205,767
332					\$450
334					\$470,449
335					\$10,510
336					\$1,216,661
468					\$0
481					\$2,266,762
554					\$155,964
555					\$83,622
585					\$634,204
607					\$371,371
612					\$81,214
620					\$25,823
630					\$35,307
776					\$733
891					\$613,565
892					\$937
894					\$650,577
896					\$745,381
897					\$0
898					\$97,211
899					\$37,021
918					\$4,050,919
919					\$3,567,739
961					\$302,096
964					\$187,192
966					\$0
151					\$0
160					\$0
168					\$340,797
169					\$226,451
175					\$107,775
178					\$62,858
210					\$79,011
211					\$28,588
232					\$193,820
233					\$201,365
234					\$0
235					\$182,771
240					\$0
241					\$0
649					\$0
769					\$0
003					\$22,741
014					\$13,956
018					\$78,435
019					\$460
020					\$747
043					\$330,905
051					\$11,471
053					\$176
054					\$20

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
616	0.0%	100.0%		\$36	616				\$105,467
624	0.0%	100.0%		\$4,605	624				\$108,809
745	22.1%	77.9%		\$789,005	745				\$789,005
747	0.0%	42.7%		\$350,343	747				\$3,173,180
750	39.9%	54.3%		\$866,422	750				\$7,475,155
752	0.0%	100.0%		\$369,356	752				\$573
353				\$457	353				\$0
354				\$785	354				\$0
355				\$4,639	355				\$0
515				\$785	515				\$233
521				\$261	521				\$0
544				\$64,278	544				\$0
551				\$0	551				\$0
558				\$140,040	558				\$0
559				\$0	559				\$0
568				\$193,278	568				\$0
579				\$19,721	579				\$0
608				\$1,067	608				\$0
613				\$18,871	613				\$0
621				\$1,448	621				\$0
622				\$222	622				\$0
631				\$21	631				\$0
632				\$571	632				\$0
638				\$4,566	638				\$0
647				\$72,327	647				\$0
660				\$252,557	660				\$0
668				\$28	668				\$768,257
678				\$68,495	678				\$0
709				\$71	709				\$0
721				\$3,018,135	721				\$0
722				\$1,737,411	722				\$0
731				\$77,078	731				\$0
735				\$67	735				\$0
738				\$1,223	738				\$0
739				\$33,897	739				\$0
741				\$112	741				\$0
742				\$32,849	742				\$0
743				\$2,937	743				\$0
744				\$105	744				\$340
753				\$162,031	753				\$2,657,523
756				\$944	756				\$0
757				\$225	757				\$0
768				\$0	768				\$0
794				\$9,173	794				\$0
					550				\$6,519
					566				\$223,042
					570				\$11
					581				\$202,366
					582				\$113,695
					591				\$491
					614				\$53,585
					615				\$347
					617				\$38,261
					634				\$3,987
					665				\$64,049
					666				\$101,270
					672				\$2,425
					680				\$80,857
					691				\$663
					748				\$10,462

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
616		\$0	616		\$105,467
624		\$0	624		\$108,809
745		\$0	745		\$807,718
747		\$200,747	747		\$3,173,180
750		\$50,252	750		\$7,813,708
752		\$0	752		\$573
353		\$457	353		\$0
354		\$785	354		\$0
355		\$4,639	355		\$0
515		\$785	515		\$233
521		\$261	521		\$0
544		\$64,278	544		\$0
551		\$0	551		\$0
558		\$140,040	558		\$0
559		\$0	559		\$0
568		\$193,278	568		\$0
579		\$19,721	579		\$0
608		\$1,067	608		\$0
613		\$18,871	613		\$0
621		\$1,448	621		\$0
622		\$222	622		\$0
631		\$21	631		\$0
632		\$571	632		\$0
638		\$4,566	638		\$0
647		\$72,327	647		\$0
660		\$252,557	660		\$0
668		\$28	668		\$768,257
678		\$68,495	678		\$0
709		\$71	709		\$0
721		\$3,018,135	721		\$0
722		\$1,737,411	722		\$0
731		\$77,078	731		\$0
735		\$67	735		\$0
738		\$1,223	738		\$0
739		\$33,897	739		\$0
741		\$112	741		\$0
742		\$32,849	742		\$0
743		\$2,937	743		\$0
744		\$105	744		\$340
753		\$162,031	753		\$2,657,523
756		\$944	756		\$0
757		\$225	757		\$0
768		\$0	768		\$0
794		\$9,173	794		\$0
			550		\$6,519
			566		\$223,042
			570		\$11
			581		\$202,366
			582		\$113,695
			591		\$491
			614		\$53,585
			615		\$347
			617		\$38,261
			634		\$3,987
			665		\$64,049
			666		\$101,270
			672		\$2,425
			680		\$80,857
			691		\$663
			748		\$10,462

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Data Extraction Date: 09/20/11

Finance Number: 267960

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	0	1	1
2	MGR CUSTOMER SERVICES	EAS-22	1	1	1	0
3	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	0	0
4	MGR MAINTENANCE	EAS-18	1	1	0	-1
5	SUPV CUSTOMER SERVICES	EAS-17	4	2	4	2
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
8						
9						
10						
11						
12						
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14						
15						
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75						
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78						
79						
	Totals		12	7	6	(1)

Retirement Eligibles: 4

Position Loss: 1

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
3	MGR MAINTENANCE	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	2	1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	3	0
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	25	27	2
14	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	11	0
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	4	3	-1
16	NETWORKS SPECIALIST	EAS-16	1	1	1	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
20						
21						
22						
23						
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25						
26						
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28						
29						
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78						
79						
	Total		64	59	61	2

Retirement Eligibles: 17

Position Loss: **(2)**

Total PCES/EAS Position Loss: **(1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Lossing Facility: Rochester MN P&DF

Finance Number: 267960

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	8	0	55	63	4	(59)
Function 4 - Clerk	0	0	13	13	13	0
Function 1 - Mail Handler	1	3	15	19	3	(16)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	9	3	83	95	20	(75)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	1	0	21	22	5	(17)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0		0	0
Other Functions	0	5	76	81	81	0
Total	10	8	180	198	106	(92)

Retirement Eligibles: 62

Gaining Facility: St Paul MN P&DC

Finance Number: 268361

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	5	0	471	476	507	31
Function 1 - Mail Handler	13	14	133	160	171	11
Function 1 Sub-Total	18	14	604	636	678	42
Function 3A - Vehicle Service	3	0	43	46	46	0
Function 3B - Maintenance	2	0	176	178	182	4
Functions 67-69 - Lmtd/Rehab/WC	0	0	10	10	10	0
Other Functions	0	0	6	6	6	0
Total	23	14	839	876	922	46

Retirement Eligibles: 254

Total Craft Position Loss: 46 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,235,778	\$ 50,252	\$ (1,185,526)
LDC 37 Building Equipment	\$ 162,031	\$ 162,031	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 350,343	\$ 200,747	\$ (149,596)
LDC 39 Maintenance Operations Support	\$ 83,637	\$ 0	\$ (83,637)
LDC 93 Maintenance Training	\$ 42,854	\$ 1,886	\$ (40,968)
Workhour Cost Subtotal	\$ 1,874,644	\$ 414,916	\$ (1,459,728)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 578,839	\$ 370,451	\$ (208,388)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 2,453,483	\$ 785,367	\$ (1,668,116)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,475,728	\$ 7,814,281	\$ 338,553
LDC 37 Building Equipment	\$ 2,681,434	\$ 2,681,434	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,488,742	\$ 4,488,742	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,088,126	\$ 1,106,838	\$ 18,713
LDC 93 Maintenance Training	\$ 347,769	\$ 390,009	\$ 42,240
Workhour Cost Subtotal	\$ 16,081,798	\$ 16,481,304	\$ 399,506
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,322,533	\$ 3,386,122	\$ 63,589
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 19,404,331	\$ 19,867,426	\$ 463,095

Annual Maintenance Savings: \$1,205,021 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF
Finance Number: 267960
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: St Paul MN P&DC
Finance Number: 268361

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	17	17	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	39	39	0
Total Annual Mileage	901,680	901,680	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$85,725	\$85,725	\$0
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,099,172	\$4,099,172	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	559	ROCHESTER MN 559 S
CF	540, 550, 551	SCF ST PAUL MN 550
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	540, 550, 551, 559	SCF ST PAUL MN 550

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	559	005, 060-079, 085-089, 100-119, 124-127, 130-168, 200-212, 214-268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 864, 889-891, 893, 898, 979	OMX ROCHESTER MN 559
CF	540, 550, 551	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550
CT	540, 550, 551, 547, 548	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	559	Rochester MN P&DF	180	24	13%	29	16%	0	0%	156	87%	7
Aug '11	Losing Facility	559	Rochester MN P&DF	212	29	14%	29	14%	0	0%	183	86%	4
Jul '11	Gaining Facility	550	St Paul MN P&DC	591	158	27%	181	31%	0	0%	433	73%	9
Aug '11	Gaining Facility	550	St Paul MN P&DC	599	134	22%	199	33%	0	0%	465	78%	16

(5) **Notes**

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	3	0	(3)
DBCS-OSS	1	0	(1)
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	(1)
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	7	4	(3)
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	8	3	1	\$33,030
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	0	\$20,886
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	25	23	(2)	(5)	
DBCS-OSS	4	4	0	(1)	
DIOSS	5	7	2	1	
FSS	2	2	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	5	5	0	0	
LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	57	57	0	(3)	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$53,916 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Total AFCS and AFSM relocation costs divided by three other facilities. DIOSS relocation costs split between Duluth and Eau Claire.

The equipment set finalized and verified by area and HQ.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

5-Digit ZIP Code: 55901

Data Extraction Date: 09/21/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 559		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
22	150						
200	54						
8	1						
230	205	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/FY10	7.4%
Q1/FY11	21.2%
Q2/FY11	10.9%
Q3/FY11	14.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	18:00	8:00	18:00
Tuesday	8:00	18:00	8:00	18:00
Wednesday	8:00	18:00	8:00	18:00
Thursday	8:00	18:00	8:00	18:00
Friday	8:00	18:00	8:00	18:00
Saturday	9:30	13:30	9:30	13:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	17:30	9:30	17:30
Tuesday	9:30	17:30	9:30	17:30
Wednesday	9:30	17:30	9:30	17:30
Thursday	9:30	17:30	9:30	17:30
Friday	9:30	17:30	9:30	17:30
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: To make CET at St Paul, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative:

Gaining Facility: St Paul MN P&DC

9. What postmark will be printed on collection mail?

Line 1 ST PAUL MN 551

Line 2 dd mm yyyy PM AFCS#T/L

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Rochester MN P&DF

Space Evaluation

1. Affected Facility

Facility Name: Rochester CSPMC
 Street Address: 3939 Valleyhigh Road NW
 City, State ZIP: Rochester, MN 55901-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 70,650
 Enter gained square footage expected with the AMP: 42,790

4. Planned use for acquired space from approved AMP

Dock transfer hub, turn remaining over to FSO for determination

5. Facility Costs

Enter any projected one-time facility costs: \$396,457
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes One-time costs include St Paul PDC power and air drops, 3 ATU's, 1 EAA, expansion to loose mail system, move of 2 DBCS within the St Paul Facility, TT modification for AFSM, cooling, and lighting.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$53,916
 (from MPE Inventory)

Facility Costs: \$396,457
 (from above)

Total One-Time Costs: \$450,373
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Rochester MN P&DF

Gaining Facility: St Paul MN P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$29.45
Flats	Wichita	\$29.28
PARS COA	Wichita	\$151.33
PARS Redirects	Wichita	\$33.92
APPS		

rev 9/24/2008