

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest Non-MODS/Non-BPI Office  
**Facility Name & Type:** Grenada MS CSMPC  
**Street Address:** 2500 Gateway St  
**City:** Grenada  
**State:** MS  
**5D Facility ZIP Code:** 38901  
**District:** Mississippi  
**Area:** Southwest  
**Finance Number:** 273133  
**Current 3D ZIP Code(s):** 387, 389, 397  
**Miles to Gaining Facility:** 113  
**EXFC office:** Yes  
**Plant Manager:** Theresa McQuarter  
**Senior Plant Manager:** Robert Carr  
**District Manager:** Elizabeth Johnson  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Jackson MS P&DC  
**Street Address:** 401 E South St  
**City:** Jackson  
**State:** MS  
**5D Facility ZIP Code:** 39201  
**District:** Mississippi  
**Area:** Southwest  
**Finance Number:** 273784  
**Current 3D ZIP Code(s):** 390-392, 396  
**EXFC office:** Yes  
**Plant Manager:** Robert Carr  
**Senior Plant Manager:** Robert Carr  
**District Manager:** Elizabeth Johnson

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822  
**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update** June 16, 2011  
**Date & Time this workbook was last saved:** 2/19/2012 13:34

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Sarah Grover

rev 10/10/2011

# Approval Signatures

Last Saved: November 3, 2011

**Losing Facility Name and Type:** Gainesville P&DF  
**Street Address:** 4600 SW 34th Street  
**City:** Gainesville  
**State:** FL  
**Facility ZIP Code:** 32608  
**Finance Number:** 113250  
**Current 3D ZIP Code(s):** 326, 344

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Jacksonville P&DC  
**Street Address:** 1100 Kings Road  
**City:** Jacksonville  
**State:** FL  
**Facility ZIP Code:** 32203  
**Finance Number:** 114382  
**Current 3D ZIP Code(s):** 320, 322

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Carl F. Downing

Printed Name

*Carl Downing*

Signature

11/2/11

Date

**Senior Plant Manager:**

Arthur Rosenberg

Printed Name

*Arthur Rosenberg*

Signature

11/3/2011

Date

**District Manager:**

Eric Chavez

Printed Name

*Eric Chavez*

Signature

11/4/11

Date

**GAINING FACILITY:**

**Plant Manager:**

0

Printed Name

Signature

Date

**Senior Plant Manager:**

Arthur Rosenberg

Printed Name

*Arthur Rosenberg*

Signature

11/3/2011

Date

**District Manager:**

Eric Chavez

Printed Name

*Eric Chavez*

Signature

11/4/11

Date

**AREA OFFICE:**

**Area Vice President:**

Linda Welch

Printed Name

*Linda Welch*

Signature

1/18/12

Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

*David E. Williams*

Signature

2/18/12

Date

**Comments:** \_\_\_\_\_

rev. 12/31/2008

# Approval Signatures

**Losing Facility Name and Type:** Grenada MS CSMPC

Street Address: 2500 Gateway St

City: Grenada

State: MS

Facility ZIP Code: 38901

Finance Number: 273133

Current 3D ZIP Code(s): 387, 389, 397

Type of Distribution to Consolidate: Orig & Dest

**Gaining Facility Name and Type:** Jackson MS P&DC

Street Address: 401 E South St

City: Jackson

State: MS

Facility ZIP Code: 39201

Finance Number: 273784

Current 3D ZIP Code(s): 390-392, 396

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Theresa McQuarter

Printed Name

*Theresa McQuarter*

Signature

11/16/11

Date

**Senior Plant Manager:**

Robert Carr

Printed Name

*Robert Carr*

Signature

11-16-11

Date

**District Manager:**

Elizabeth Johnson

Printed Name

*Elizabeth Johnson*

Signature

11/16/11

Date

**GAINING FACILITY:**

**Plant Manager:**

Robert Carr

Printed Name

*Robert Carr*

Signature

11-16-11

Date

**Senior Plant Manager:**

Robert Carr

Printed Name

*Robert Carr*

Signature

11-16-11

Date

**District Manager:**

Elizabeth Johnson

Printed Name

*Elizabeth Johnson*

Signature

11/16/11

Date

**AREA OFFICE:**

**Area Vice President:**

Linda Welch

Printed Name

Signature

Date

Implementation Date: \_\_\_\_\_

**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

Signature

Date

Comments: \_\_\_\_\_

rev 12/31/2008

# Executive Summary

Last Saved: January 12, 2012

**Losing Facility Name and Type:** Grenada MS CSMPC

**Street Address:** 2500 Gateway St

**City, State:** Grenada, MS

**Current 3D ZIP Code(s):** 387, 389, 397

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 113

**Gaining Facility Name and Type:** Jackson MS P&DC

**Current 3D ZIP Code(s):** 390-392, 396

## Summary of AMP Worksheets

### Savings/Costs

|  |                           |                                       |
|--|---------------------------|---------------------------------------|
| Mail Processing Craft Workhour Savings =                             | <u>\$266,678</u>          | from Workhour Costs - Proposed        |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = | <u>\$0</u>                | from Other Curr vs Prop               |
| PCES/EAS Supervisory Workhour Savings =                              | <u>\$276,533</u>          | from Other Curr vs Prop               |
| Transportation Savings =   | <u>(\$138,120)</u>        | from Transportation (HCR and PVS)     |
| Maintenance Savings =  | <u>\$864,574</u>          | from Maintenance                      |
| Space Savings =  | <u>\$0</u>                | from Space Evaluation and Other Costs |
| <b>Total Annual Savings =</b>  | <b><u>\$1,269,666</u></b> |                                       |
| <b>Total One-Time Costs =</b>  | <b><u>\$140,240</u></b>   | from Space Evaluation and Other Costs |
| <b>Total First Year Savings =</b>                                    | <b><u>\$1,129,426</u></b> |                                       |

### Staffing Positions

|                          |            |                          |
|--------------------------|------------|--------------------------|
| Craft Position Loss =    | <u>19</u>  | from Staffing - Craft    |
| PCES/EAS Position Loss = | <u>(9)</u> | from Staffing - PCES/EAS |

### Volume

|  |                  |                                |
|--|------------------|--------------------------------|
| Total FHP to be Transferred (Average Daily Volume) =         | <u>0</u>         | from Workhour Costs - Current  |
| Current FHP at Gaining Facility (Average Daily Volume) =     | <u>1,693,271</u> | from Workhour Costs - Current  |
| Losing Facility Cancellation Volume (Average Daily Volume) = | <u>N/A</u>       | (= Total TPH / Operating Days) |

### Service

#### Service Standard Impacts by ADV

|                   | UPGRADED | DOWNGRADED | Unchanged +<br>Upgrades | Unchanged +<br>Upgrades |
|-------------------|----------|------------|-------------------------|-------------------------|
|                   | ADV      | ADV        | ADV                     | %                       |
| First-Class Mail® | 0        | 0          | 0                       | #DIV/0!                 |
| Priority Mail®    | 0        | 0          | 0                       | #DIV/0!                 |
| Package Services  | 0        | 0          | 0                       | #DIV/0!                 |
| Periodicals       | N/A*     | N/A*       | N/A*                    | N/A*                    |
| Standard Mail     | N/A*     | N/A*       | N/A*                    | N/A*                    |

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Grenada MS CSMPC

**Current 3D ZIP Code(s):** 387, 389, 397

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Jackson MS P&DC

**Current 3D ZIP Code(s):** 390-392, 396

## **BACKGROUND:**

The Grenada CSMPC is a postal owned facility that processes originating and destinating volumes for SCF 387, 389, and 397 Monday through Friday. On Saturdays, the mail from Grenada is already processed at the Jackson Processing and Distribution Center. The Grenada facility is located approximately 113 miles from the Jackson P&DC, which services SCF 390-392, and 396.

The Jackson Processing and Distribution Center has also absorbed mail volumes and processing responsibilities for SCF 369 and 393 as a result of the recent AMP consolidation of Meridian MS that are not included in this study.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Grenada into Jackson every day Monday thru Saturday.

## **FINANCIAL SUMMARY:**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. The financial savings proposed for the consolidation of the originating and destinating mail volumes from Grenada into Jackson P&DC are:

|                          |             |
|--------------------------|-------------|
| Total First Year Savings | \$1,129,426 |
| Total Annual Savings     | \$1,269,666 |

The one-time costs equating to \$140,240 associated with this AMP are for the relocation of 2 DIOSS kits to Jackson MS, estimated at \$32,240 with the remaining \$108,000 for facility construction.

The Meridian MS destinating AMP into the Jackson MS P&DC was implemented on 10/1/2011. The volumes and workhours for that study are not included in this workbook. The Jackson P&DC was to gain 8 clerks and 1 maintenance employee from the Meridian AMP.

## **CUSTOMER & SERVICE IMPACTS:**

Retail and business mail acceptance services currently provided the Grenada CSMPC will still be provided if the AMP is implemented. Local collection box pick up times will remain the same and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

# Summary Narrative (continued)

## FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Grenada, MS (Dispose)

Establish new alternate quarters to house the retail operations, PO Box/Caller, BMEU, and carriers. Work hours for the BMEU, retail and PO Box/Caller Service are in other functions and will be reallocated and/or adjusted to the new facility according to the new workload analysis. Alternate quarters have not been established at this time; therefore, the distance is unknown.

### TRANSPORTATION CHANGES:

The Grenada MS CSF is a postal owned facility that processes originating and destinating volumes for SCF 387, 389 & 397. It is located approximately 113 miles from the Jackson MS P&DC which services SCF 390-392 and 396.

The ADC/AADC for Grenada SCF's 387 and 389 is currently the Memphis TN P&DC. If this AMP is implemented, those volumes would be move from the Memphis TN P&DC to the Jackson MS P&DC.

Because a reduction in mileage is possible, transportation to and from the following 387 Associate Offices will be adjusted where possible to depart and arrive the Greenville MS HUB

- *Indianola MS 38751*
- *Moorehead MS 38761*
- *Inverness MS 38753*
- *Isola MS 38754*

**Collection mail** for the 387, 389 and 397 associate offices will be dropped at the Greenville MS 387 Hub, Grenada MS 389 Hub and Columbus/Starkville MS 397 HUB on existing HCR transportation. The truck arrival profile into Greenville, Grenada and Columbus MS by the half-hour is shown below:

|   | <b>Between the Times of:</b> | <b>No of Trips</b> |
|---|------------------------------|--------------------|
| <b>Number of Collection Trips Arriving in Half-Hour Intervals</b> | <b>1700 - 1729</b>           | 3                  |
|   | <b>1730 - 1800</b>           | 6                  |
|   | <b>1801 - 1830</b>           | 4                  |
|   | <b>1831 - 1900</b>           | 2                  |
|   | <b>1930 - 1929</b>           |                    |
|   |                              |                    |

The following dispatches will take collection mail from the Greenville, Grenada and Columbus/Starkville MS Hubs to the Jackson P&DC:

|                      |                                |
|----------------------|--------------------------------|
| <u>LV Greenville</u> | <u>Arrive Jackson P&amp;DC</u> |
| 1945                 | 2145                           |
| <u>LV Grenada</u>    | <u>Arrive Jackson P&amp;DC</u> |
| 1945                 | 2145                           |
| <u>LV Columbus</u>   | <u>Arrive Jackson P&amp;DC</u> |
| 1910                 | 2235                           |

# Summary Narrative *(continued)*

**DPS and processed mail** will be dispatched from the Jackson P&DC to the Greenville, Grenada and Columbus Hub HCR trips as shown below:

|                            |                                   |
|----------------------------|-----------------------------------|
| <u>LV Jackson P&amp;DC</u> | <u>Arrive Greenville</u>          |
| 0300                       | 0500                              |
| <u>LV Jackson P&amp;DC</u> | <u>Arrive Grenada</u>             |
| 0315                       | 0515                              |
| <u>LV Jackson P&amp;DC</u> | <u>Arrive Columbus/Starkville</u> |
| 0300                       | 0540                              |

Mail for the 387, 389 and 397 Associate Offices will be dispatched from Greenville, Grenada and Columbus MS in the following half-hour intervals on existing highway contract transportation. Change termini from Grenada to Jackson on HCR 39760 Columbus MS 397 and HCR 38760 Greenville MS 387 and HCR 389A0 Grenada MS 389, time change request to submit movement of mail volume in/outbound.

|  | <b>Between the Times<br/>of:</b> | <b>No of Trips</b> |
|--|----------------------------------|--------------------|
| <b>Number of<br/>Associate Office<br/>Dispatches<br/>Departing in Half-<br/>Hour Intervals</b> | <b>0530 - 0600</b>               | 9                  |
|  | <b>0601 - 0630</b>               | 4                  |
|  |                                  |                    |
|  |                                  |                    |
|  |                                  |                    |
|  |                                  |                    |

The Greenville, Grenada and Columbus facilities currently do not utilize PVS transportation so there should be no additions in PVS expense.

Memphis NDC transportation to and from the Grenada facility will be affected as a result of this AMP. The several stops at Grenada can be eliminated.

The schedule will provide:

- 1 trip from Grenada to Memphis NDC for excess MTE (OTRs/wires) remain

Transportation expense related to additional trips between Jackson P&DC and Grenada to the Memphis NDC is yet to be determined.

Express Mail is currently dispatched on HCR 387BD at 0635 from Memphis P&DC arriving at 0825. This dispatch will remain the same between Greenville and Grenada. HCR 39769 departs Grenada to the Columbus 397 that accommodates the overnight service standard for Express Mail. These HCR Routes also support the originating Express Mail network. Delete en-route HCR 380L0 Trip 304 to FedEx HUB, all processing will be in the Jackson P&DC

A transportation cost is projected with an estimated overall mileage increase of 142,792 miles per year. Based on the estimated mileage at an average of \$1.75 per mile, the approximate annual transportation cost for this proposal is \$173,756.

# Summary Narrative *(continued)*

## **EMPLOYEE IMPACTS:**

In this feasibility study, a net of 19 craft employee positions and 2 management positions will be impacted. There are 13 craft employees at the Grenada CSMPC and 127 craft employees at the Jackson P&DC that are eligible to retire.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger the (WARN) requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

| Management and Craft Staffing Impacts |                        |                |      |                        |                |      |          |
|---------------------------------------|------------------------|----------------|------|------------------------|----------------|------|----------|
|                                       | Grenada MS CSMPC       |                |      | Jackson MS P&DC        |                |      | Net Diff |
|                                       | Total Current On-Rolls | Total Proposed | Diff | Total Current On-Rolls | Total Proposed | Diff |          |
| Craft <sup>1</sup>                    | 83                     | 35             | (48) | 356                    | 385            | 29   | (19)     |
| Management                            | 3                      | 2              | (1)  | 25                     | 35             | 10   | 9        |

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

| Mail Processing Management to Craft Ratio |   |  |   |  |
|---|---|--|---|--|
| Management to Craft <sub>2</sub> Ratios   | Current                                     |  | Proposed                                    |  |
|   | SDOs to Craft <sub>1</sub><br>(1:25 target) | MDOs+SDOs to Craft <sub>1</sub><br>(1:22 target) | SDOs to Craft <sub>1</sub><br>(1:25 target) | MDOs+SDOs to Craft <sub>1</sub><br>(1:22 target) |
| Grenada MS CSMPC                          | 1 : 51                                      | 1 : 51   | #DIV/0!                                     | #DIV/0!  |
| Jackson MS P&DC                           | 1 : 33                                      | 1 : 29   | 1 : 25                                      | <b>1 : 21</b>                                    |

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

**Other Concurrent Initiatives:**

The Jackson Processing and Distribution Center has also absorbed mail volumes and processing responsibilities for zips 369 and 393 as a result of the recent AMP consolidation of Meridian MS.

**EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

Equipment identified for relocation to support operations at the Jackson P&DC includes 2 DIOSS kits. The relocation costs are included in the one-time cost listed above. Remaining equipment will be excessed with no costs incurred to this AMP study.

**SPACE IMPACTS**

The Grenada CSMPC is an owned facility. This space will be reviewed for other future Function 4 facility consolidations once the Node Study findings are known.

**SUMMARY**

There is a First year savings of \$1,129,426. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Grenada CSMPC facility. The Grenada CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Jackson P&DC.

The Area Mail Processing project to consolidate all of the Grenada CSMPC operations into the Jackson P&DC will result in a savings to the Postal Service of approximately \$1,269,666 per year if approved.

This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

# 24 Hour Clock

Last Saved: January 12, 2012

Losing Facility Name and Type: Grenada MS CSMPC

Current 3D ZIP Code(s): 387, 389, 397

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Jackson MS P&DC

Current 3D ZIP Code(s): 390-392, 396

## No data for Grenada

| Weekly Trends<br>Beginning Day | 24 Hour Indicator Report |      |              | 80%   | 100%   | 100%   | 100%   | Millions   | 100%  | 100%  | 86.9%  |
|--------------------------------|--------------------------|------|--------------|---|--|--|--|--|---|---|--|
|                                |                          |      | Facility     | Cancelled by 2000<br>Data Source = EDW MCRS | OGP Cleared by 2300<br>Data Source = EDW EOR | OGS Cleared by 2400<br>Data Source = EDW EOR | MMP Cleared by 2400<br>Data Source = EDW EOR | MMP Volume On Hand at 2400<br>Data Source = EDW MCRS | Mail Assigned Commercial /<br>FedEx By 0230<br>Data Source = EDW SASS | DPS 2nd Pass Cleared by 0700<br>Data Source = EDW EOR | Trips On-Time 0400 - 0900<br>Data Source = EDW TIMES |
|                                |                          | %    |              |   |  |  |  |  |   |   |  |
| 16-Apr                         | SAT                      | 4/16 | JACKSON P&DC | 199.5%                                      | 97.8%  | 97.7%  | 95.6%  | #VALUE!  | 82.5%   | 100.0%  | 88.2%  |
| 23-Apr                         | SAT                      | 4/23 | JACKSON P&DC | 71.9%                                       | 96.9%  | 97.7%  | 95.7%  | #VALUE!  | 88.7%   | 100.0%  | 78.4%  |
| 30-Apr                         | SAT                      | 4/30 | JACKSON P&DC | 63.6%                                       | 93.3%  | 97.5%  | 91.5%  | #VALUE!  | 89.6%   | 100.0%  | 86.9%  |
| 7-May                          | SAT                      | 5/7  | JACKSON P&DC | 71.3%                                       | 98.0%  | 98.2%  | 93.0%  | #VALUE!  | 97.7%   | 100.0%  | 87.7%  |
| 14-May                         | SAT                      | 5/14 | JACKSON P&DC | 74.0%                                       | 97.8%  | 97.9%  | 91.2%  | #VALUE!  | 94.0%   | 100.0%  | 90.2%  |
| 21-May                         | SAT                      | 5/21 | JACKSON P&DC | 68.3%                                       | 97.2%  | 97.7%  | 92.9%  | #VALUE!  | 98.3%   | 100.0%  | 82.9%  |
| 28-May                         | SAT                      | 5/28 | JACKSON P&DC | 56.7%                                       | 88.2%  | 95.8%  | 92.8%  | #VALUE!  | 84.2%   | 100.0%  | 77.5%  |
| 4-Jun                          | SAT                      | 6/4  | JACKSON P&DC | 68.5%                                       | 98.3%  | 98.5%  | 92.6%  | #VALUE!  | 97.9%   | 100.0%  | 84.3%  |
| 11-Jun                         | SAT                      | 6/11 | JACKSON P&DC | 73.5%                                       | 98.3%  | 96.6%  | 92.2%  | #VALUE!  | 82.9%   | 100.0%  | 82.7%  |
| 18-Jun                         | SAT                      | 6/18 | JACKSON P&DC | 75.2%                                       | 97.8%  | 98.8%  | 95.8%  | #VALUE!  | 95.5%   | 100.0%  | 87.3%  |
| 25-Jun                         | SAT                      | 6/25 | JACKSON P&DC | 52.4%                                       | 90.1%  | 92.7%  | 92.7%  | #VALUE!  | 94.7%   | 100.0%  | 85.3%  |
| 2-Jul                          | SAT                      | 7/2  | JACKSON P&DC | 61.9%                                       | 90.2%  | 95.7%  | 91.3%  | #VALUE!  | 87.9%   | 100.0%  | 86.4%  |
| 9-Jul                          | SAT                      | 7/9  | JACKSON P&DC | 66.3%                                       | 93.6%  | 97.6%  | 95.2%  | #VALUE!  | 98.3%   | 99.9%   | 88.8%  |
| 16-Jul                         | SAT                      | 7/16 | JACKSON P&DC | 61.2%                                       | 96.4%  | 98.8%  | 92.3%  | #VALUE!  | 91.7%   | 100.0%  | 83.8%  |
| 23-Jul                         | SAT                      | 7/23 | JACKSON P&DC | 68.8%                                       | 91.7%  | 93.8%  | 90.9%  | #VALUE!  | 86.9%   | 100.0%  | 89.3%  |
| 30-Jul                         | SAT                      | 7/30 | JACKSON P&DC | 69.6%                                       | 93.2%  | 98.0%  | 91.6%  | #VALUE!  | 94.0%   | 100.0%  | 87.3%  |
| 6-Aug                          | SAT                      | 8/6  | JACKSON P&DC | 68.3%                                       | 95.6%  | 98.2%  | 94.8%  | #VALUE!  | 87.9%   | 99.9%   | 84.8%  |
| 13-Aug                         | SAT                      | 8/13 | JACKSON P&DC | 74.6%                                       | 96.6%  | 98.5%  | 94.2%  | #VALUE!  | 82.8%   | 99.9%   | 75.1%  |
| 20-Aug                         | SAT                      | 8/20 | JACKSON P&DC | 74.1%                                       | 97.3%  | 98.3%  | 96.0%  | #VALUE!  | 76.1%   | 100.0%  | 85.3%  |
| 27-Aug                         | SAT                      | 8/27 | JACKSON P&DC | 70.5%                                       | 93.7%  | 96.5%  | 98.0%  | #VALUE!  | 71.3%   | 99.9%   | 77.7%  |
| 3-Sep                          | SAT                      | 9/3  | JACKSON P&DC | 66.4%                                       | 94.5%  | 98.1%  | 92.5%  | #VALUE!  | 76.5%   | 100.0%  | 84.0%  |

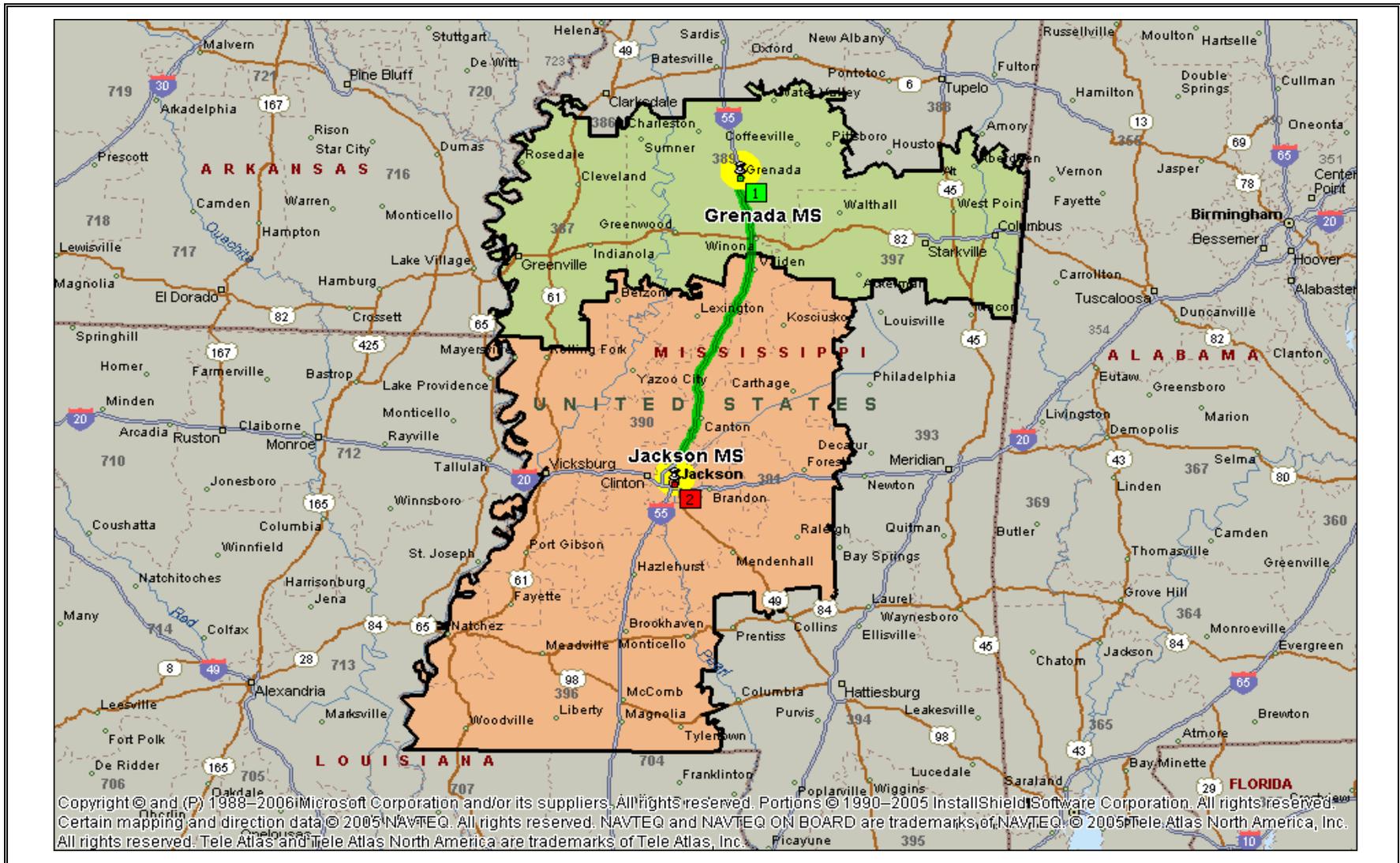


# MAP

Last Saved: January 12, 2012

**Losing Facility Name and Type:** Grenada MS CSMPC  
**Current 3D ZIP Code(s):** 387, 389, 397  
**Miles to Gaining Facility:** 113

**Gaining Facility Name and Type:** Jackson MS P&DC  
**Current 3D ZIP Code(s):** 390-392, 396



rev 03/20/2008

# Service Standard Impacts

Last Saved: January 12, 2012

**Losing Facility:** Grenada MS CSMPC

**Losing Facility 3D ZIP Code(s):** 387, 389, 397

**Gaining Facility 3D ZIP Code(s):** 390-392, 396

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

| <b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume) |           |          |            |          |       |          |     |          |       |          |       |          |      |          |             |          |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-------|----------|-------|----------|------|----------|-------------|----------|
|   | FCM       |          |            |          |       |          | PRI |          | PER * |          | STD * |          | PSVC |          | ALL CLASSES |          |
|   | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All   | % Change | All   | % Change | All  | % Change | All         | % Change |
| UPGRADE   |           |          |            |          |       |          |     |          |       |          |       |          |      |          | TBD         |          |
| DOWNGRADE   |           |          |            |          |       |          |     |          |       |          |       |          |      |          | TBD         |          |
| TOTAL   |           |          |            |          |       |          |     |          |       |          |       |          |      |          | TBD         |          |
| NET UP+NO CHNG  |           |          |            |          |       |          |     |          |       |          |       |          |      |          | TBD         |          |
| VOLUME TOTAL  |           |          |            |          |       |          |     |          |       |          |       |          |      |          | TBD         |          |

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

| <b>Service Standard Changes - Pairs</b> |           |          |            |          |       |          |     |          |     |          |     |          |      |          |             |          |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-----|----------|-----|----------|------|----------|-------------|----------|
|   | FCM       |          |            |          |       |          | PRI |          | PER |          | STD |          | PSVC |          | ALL CLASSES |          |
|   | Overnight | % Change | All Others | % Change | Total | % Change | All  | % Change | All         | % Change |
| UPGRADE                                 |           |          |            |          |       |          |     |          |     |          |     |          |      |          | TBD         |          |
| DOWNGRADE                               |           |          |            |          |       |          |     |          |     |          |     |          |      |          | TBD         |          |
| TOTAL                                   |           |          |            |          |       |          |     |          |     |          |     |          |      |          | TBD         |          |
| NET                                     |           |          |            |          |       |          |     |          |     |          |     |          |      |          | TBD         |          |

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 12, 2012

Stakeholder Notification Page 1

**Losing Facility:** Grenada MS CSMPC

**AMP Event:** Start of Study

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|  |  |  |  |

### Workhour Costs - Current

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMP

Gaining Facility: Jackson MS P&DC

Date Range of Data 07/01/10 <<==== ==>> 06/30/11

| Losing Current Workhour Rate by LDC |        |            |
|-------------------------------------|--------|------------|
| Function 1                          |        | Function 4 |
| LDC                                 |        | LDC        |
| 11                                  | \$0.00 | 41 \$40.56 |
| 12                                  | \$0.00 | 42 \$37.52 |
| 13                                  | \$0.00 | 43 \$37.05 |
| 14                                  | \$0.00 | 44 \$37.93 |
| 15                                  | \$0.00 | 45 \$48.91 |
| 16                                  | \$0.00 | 46 \$0.00  |
| 17                                  | \$0.00 | 47 \$0.00  |
| 18                                  | \$0.00 | 48 \$37.69 |

| Gaining Current Workhour Rate by LDC |         |            |
|--------------------------------------|---------|------------|
| Function 1                           |         | Function 4 |
| LDC                                  |         | LDC        |
| 11                                   | \$38.45 | 41 \$0.00  |
| 12                                   | \$39.51 | 42 \$0.00  |
| 13                                   | \$44.76 | 43 \$35.99 |
| 14                                   | \$42.51 | 44 \$0.00  |
| 15                                   | \$37.61 | 45 \$0.00  |
| 16                                   | \$0.00  | 46 \$0.00  |
| 17                                   | \$41.65 | 47 \$0.00  |
| 18                                   | \$38.00 | 48 \$30.25 |

| (1)<br>Current<br>Operation<br>Numbers | (2)<br>% Moved to<br>Gaining | (3)<br>Current<br>Annual FHP<br>Volume | (4)<br>Current<br>Annual TPH or<br>NATPH Volume | (5)<br>Current<br>Annual<br>Workhours | (6)<br>Current<br>Productivity<br>(TPH or NATPH) | (7)<br>Current<br>Annual<br>Workhour Costs |
|--|------------------------------|--|---|---------------------------------------|--|--|
| 037                                    | 100.0%                       |  |   |                                       |  | \$65,238                                   |
| 076                                    | 50.0%                        |  |   |                                       |  | \$226,056                                  |
| B                                      | 50.0%                        |  |   |                                       |  |  |
| 079                                    | 50.0%                        |  |   |                                       |  | \$375,388                                  |
| B                                      | 50.0%                        |  |   |                                       |  |  |
| 241                                    | 22.1%                        |  |   |                                       |  | \$632,044                                  |
| B                                      | 21.5%                        |  |   |                                       |  |  |
| C                                      | 21.5%                        |  |   |                                       |  |  |
| 361                                    | 100.0%                       |  |   |                                       |  | \$2,716                                    |
| 371                                    | 100.0%                       |  |   |                                       |  | \$9,269                                    |
| 391                                    | 100.0%                       |  |   |                                       |  | \$1,836                                    |
| 821                                    | 100.0%                       |  |   |                                       |  | \$230                                      |
| 822                                    | 100.0%                       |  |   |                                       |  | \$4,762                                    |
| 824                                    | 100.0%                       |  |   |                                       |  | \$108,468                                  |
| 826                                    | 100.0%                       |  |   |                                       |  | \$176                                      |
| 912                                    | 100.0%                       |  |   |                                       |  | \$356,760                                  |
| 913                                    | 100.0%                       |  |   |                                       |  | \$340,487                                  |
| 637                                    |                              |  |   |                                       |  | \$11,219                                   |
| 769                                    |                              |  |   |                                       |  | \$42,634                                   |

| (8)<br>Current<br>Operation<br>Numbers | (9)<br>% Moved to<br>Losing | (10)<br>Current<br>Annual FHP | (11)<br>Current<br>Annual TPH or | (12)<br>Current<br>Annual | (13)<br>Current<br>Productivity | (14)<br>Current<br>Annual<br>Workhour Costs |
|--|-----------------------------|-------------------------------|----------------------------------|---------------------------|---------------------------------|---|
| 030                                    |                             |                               |                                  |                           |                                 | \$569,270                                   |
| 461                                    |                             |                               |                                  |                           |                                 | \$124,159                                   |
| 060                                    |                             |                               |                                  |                           |                                 | \$294                                       |
| 321                                    |                             |                               |                                  |                           |                                 | \$883,299                                   |
| 324                                    |                             |                               |                                  |                           |                                 | \$121,603                                   |
| 073                                    |                             |                               |                                  |                           |                                 | \$405,890                                   |
| 044                                    |                             |                               |                                  |                           |                                 | \$121,731                                   |
| 043                                    |                             |                               |                                  |                           |                                 | \$492,154                                   |
| 481                                    |                             |                               |                                  |                           |                                 | \$5,211                                     |
| 481dup                                 |                             |                               |                                  |                           |                                 |   |
| 481dup                                 |                             |                               |                                  |                           |                                 |   |
| 481dup                                 |                             |                               |                                  |                           |                                 |   |
| 481dup                                 |                             |                               |                                  |                           |                                 |   |
| 893                                    |                             |                               |                                  |                           |                                 | \$1,093,396                                 |
| 896                                    |                             |                               |                                  |                           |                                 | \$42  |
| 918                                    |                             |                               |                                  |                           |                                 | \$1,103,507                                 |
| 919                                    |                             |                               |                                  |                           |                                 | \$1,257,737                                 |
| 637                                    |                             |                               |                                  |                           |                                 | \$0   |
| 769                                    |                             |                               |                                  |                           |                                 | \$0   |
| 002                                    |                             |                               |                                  |                           |                                 | \$90,175                                    |
| 009                                    |                             |                               |                                  |                           |                                 | \$271                                       |
| 010                                    |                             |                               |                                  |                           |                                 | \$397,260                                   |
| 012                                    |                             |                               |                                  |                           |                                 | \$0   |
| 015                                    |                             |                               |                                  |                           |                                 | \$176,340                                   |
| 018                                    |                             |                               |                                  |                           |                                 | \$272,687                                   |
| 020                                    |                             |                               |                                  |                           |                                 | \$226                                       |
| 021                                    |                             |                               |                                  |                           |                                 | \$0   |
| 022                                    |                             |                               |                                  |                           |                                 | \$0   |
| 030dup                                 |                             |                               |                                  |                           |                                 |   |
| 040                                    |                             |                               |                                  |                           |                                 | \$66,850                                    |
| 043dup                                 |                             |                               |                                  |                           |                                 |   |
| 044dup                                 |                             |                               |                                  |                           |                                 |   |
| 051                                    |                             |                               |                                  |                           |                                 | \$3,130                                     |
| 052                                    |                             |                               |                                  |                           |                                 | \$1,564                                     |
| 053                                    |                             |                               |                                  |                           |                                 | \$165                                       |
| 054                                    |                             |                               |                                  |                           |                                 | \$0   |
| 060dup                                 |                             |                               |                                  |                           |                                 |   |
| 066                                    |                             |                               |                                  |                           |                                 | \$0   |
| 067                                    |                             |                               |                                  |                           |                                 | \$4,833                                     |
| 070                                    |                             |                               |                                  |                           |                                 | \$20,933                                    |

























## Other Workhour Move Analysis

Last Saved: January 12, 2012

Losing Facility: Grenada MS CSMPC

Gaining Facility: Jackson MS P&DC

Date Range of Data: 07/01/10 to #REF!

### Current Other Craft Workhours

| Losing Facility               |                              |                          |                          |                                   | Gaining Facility              |                             |                          |                          |                                   |
|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------------|
| Current MODS Operation Number | Percent Moved to Gaining (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) | Current MODS Operation Number | Percent Moved to Losing (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 745                           | 0.0%                         | 100.0%                   |                          | \$180                             | 745                           |                             |                          |                          | \$378,604                         |
| 747                           | 0.0%                         | 64.6%                    |                          | \$160,326                         | 747                           |                             |                          |                          | \$737,125                         |
| 750                           | 16.7%                        | 83.3%                    |                          | \$631,709                         | 750                           |                             |                          |                          | \$2,704,725                       |
| 753                           | 0.0%                         | 92.7%                    |                          | \$230,561                         | 753                           |                             |                          |                          | \$831,279                         |
| 065                           |                              |                          |                          | \$1,510,804                       | 065                           |                             |                          |                          | \$0                               |
| 355                           |                              |                          |                          | \$196,583                         | 355                           |                             |                          |                          | \$0                               |
| 421                           |                              |                          |                          | \$562,384                         | 421                           |                             |                          |                          | \$0                               |
| 647                           |                              |                          |                          | \$5,122                           | 647                           |                             |                          |                          | \$0                               |
| 663                           |                              |                          |                          | \$135                             | 663                           |                             |                          |                          | \$0                               |
| 713                           |                              |                          |                          | \$408,351                         | 713                           |                             |                          |                          | \$0                               |
| 714                           |                              |                          |                          | \$194,879                         | 714                           |                             |                          |                          | \$0                               |
| 733                           |                              |                          |                          | \$76                              | 733                           |                             |                          |                          | \$0                               |
| 743                           |                              |                          |                          | \$1,617                           | 743                           |                             |                          |                          | \$0                               |
|                               |                              |                          |                          |                                   | 515                           |                             |                          |                          | \$0                               |
|                               |                              |                          |                          |                                   | 581                           |                             |                          |                          | \$454,012                         |
|                               |                              |                          |                          |                                   | 582                           |                             |                          |                          | \$69,617                          |
|                               |                              |                          |                          |                                   | 616                           |                             |                          |                          | \$394                             |
|                               |                              |                          |                          |                                   | 617                           |                             |                          |                          | \$350                             |
|                               |                              |                          |                          |                                   | 665                           |                             |                          |                          | \$74,372                          |
|                               |                              |                          |                          |                                   | 679                           |                             |                          |                          | \$125,315                         |
|                               |                              |                          |                          |                                   | 748                           |                             |                          |                          | \$979,214                         |
|                               |                              |                          |                          |                                   | 764                           |                             |                          |                          | \$257                             |
|                               |                              |                          |                          |                                   | 765                           |                             |                          |                          | \$961,672                         |

### Proposed Other Craft Workhours

| Losing Facility                |                           |                                    | Gaining Facility               |                           |                                    |
|--------------------------------|---------------------------|------------------------------------|--------------------------------|---------------------------|------------------------------------|
| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 745                            |                           | \$0                                | 745                            |                           | \$378,604                          |
| 747                            |                           | \$56,679                           | 747                            |                           | \$737,125                          |
| 750                            |                           | \$0                                | 750                            |                           | \$2,815,043                        |
| 753                            |                           | \$16,734                           | 753                            |                           | \$831,279                          |
| 065                            |                           | \$1,510,804                        | 065                            |                           | \$0                                |
| 355                            |                           | \$196,583                          | 355                            |                           | \$0                                |
| 421                            |                           | \$562,384                          | 421                            |                           | \$0                                |
| 647                            |                           | \$5,122                            | 647                            |                           | \$0                                |
| 663                            |                           | \$135                              | 663                            |                           | \$0                                |
| 713                            |                           | \$408,351                          | 713                            |                           | \$0                                |
| 714                            |                           | \$194,879                          | 714                            |                           | \$0                                |
| 733                            |                           | \$76                               | 733                            |                           | \$0                                |
| 743                            |                           | \$1,617                            | 743                            |                           | \$0                                |
|                                |                           |                                    | 515                            |                           | \$0                                |
|                                |                           |                                    | 581                            |                           | \$454,012                          |
|                                |                           |                                    | 582                            |                           | \$69,617                           |
|                                |                           |                                    | 616                            |                           | \$394                              |
|                                |                           |                                    | 617                            |                           | \$350                              |
|                                |                           |                                    | 665                            |                           | \$74,372                           |
|                                |                           |                                    | 679                            |                           | \$125,315                          |
|                                |                           |                                    | 748                            |                           | \$979,214                          |
|                                |                           |                                    | 764                            |                           | \$257                              |
|                                |                           |                                    | 765                            |                           | \$961,672                          |











# Staffing - Management

Last Saved: January 12, 2012

**Losing Facility:** Grenada MS CSMPC

**Data Extraction Date:** 10/01/11

**Finance Number:** 273133

| <b>Management Positions</b> |                              |              |                                 |                            |                             |                   |
|-----------------------------|------------------------------|--------------|---------------------------------|----------------------------|-----------------------------|-------------------|
| Line                        | (1)<br>Position Title        | (2)<br>Level | (3)<br>Current Auth<br>Staffing | (4)<br>Current<br>On-Rolls | (5)<br>Proposed<br>Staffing | (6)<br>Difference |
| 1                           | POSTMASTER                   | EAS-22       | 1                               | 1                          | 1                           | 0                 |
| 2                           | MGR MAINTENANCE              | EAS-17       | 1                               | 0                          | 0                           | 0                 |
| 3                           | SUPV CUSTOMER SERVICES       | EAS-17       | 1                               | 1                          | 1                           | 0                 |
| 4                           | SUPV DISTRIBUTION OPERATIONS | EAS-17       | 1                               | 1                          | 0                           | -1                |
| 5                           |                              |              |                                 |                            |                             |                   |
| 6                           |                              |              |                                 |                            |                             |                   |
| 7                           |                              |              |                                 |                            |                             |                   |
| 8                           |                              |              |                                 |                            |                             |                   |
| 9                           |                              |              |                                 |                            |                             |                   |
| 10                          |                              |              |                                 |                            |                             |                   |
| 11                          |                              |              |                                 |                            |                             |                   |
| 12                          |                              |              |                                 |                            |                             |                   |
| 13                          |                              |              |                                 |                            |                             |                   |
| 14                          |                              |              |                                 |                            |                             |                   |
| 15                          |                              |              |                                 |                            |                             |                   |
| 16                          |                              |              |                                 |                            |                             |                   |
| 17                          |                              |              |                                 |                            |                             |                   |
| 18                          |                              |              |                                 |                            |                             |                   |
| 19                          |                              |              |                                 |                            |                             |                   |
| 20                          |                              |              |                                 |                            |                             |                   |
| 21                          |                              |              |                                 |                            |                             |                   |
| 22                          |                              |              |                                 |                            |                             |                   |
| 23                          |                              |              |                                 |                            |                             |                   |
| 24                          |                              |              |                                 |                            |                             |                   |
| 25                          |                              |              |                                 |                            |                             |                   |
| 26                          |                              |              |                                 |                            |                             |                   |
| 27                          |                              |              |                                 |                            |                             |                   |
| 28                          |                              |              |                                 |                            |                             |                   |
| 29                          |                              |              |                                 |                            |                             |                   |
| 30                          |                              |              |                                 |                            |                             |                   |
| 31                          |                              |              |                                 |                            |                             |                   |

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|----|---------------|--|----------|----------|------------|
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| 79 |               |  |          |          |            |
|    | <b>Totals</b> |  | <b>4</b> | <b>3</b> | <b>2</b>   |
|    |               |  |          |          | <b>(1)</b> |

Retirement Eligibles: 1

Position Loss: 1

| Management Positions |                                    |               |                                  |                             |                              |                    |
|----------------------|------------------------------------|---------------|----------------------------------|-----------------------------|------------------------------|--------------------|
| Line                 | (12)<br>Position Title             | (13)<br>Level | (14)<br>Current Auth<br>Staffing | (15)<br>Current<br>On-Rolls | (16)<br>Proposed<br>Staffing | (17)<br>Difference |
| 2                    | MGR DISTRIBUTION OPERATIONS        | EAS-22        | 1                                | 0                           | 1                            | 1                  |
| 3                    | MGR MAINTENANCE (LEAD)             | EAS-22        | 1                                | 1                           | 1                            | 0                  |
| 4                    | MGR IN-PLANT SUPPORT               | EAS-21        | 1                                | 1                           | 1                            | 0                  |
| 5                    | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-21        | 2                                | 1                           | 2                            | 1                  |
| 6                    | MGR DISTRIBUTION OPERATIONS        | EAS-20        | 1                                | 1                           | 1                            | 0                  |
| 7                    | MGR MAINT ENGINEERING SUPPORT      | EAS-20        | 1                                | 1                           | 1                            | 0                  |
| 8                    | MGR FIELD MAINT OPRNS (LEAD)       | EAS-19        | 1                                | 0                           | 1                            | 1                  |
| 9                    | MGR MAINTENANCE OPERATIONS         | EAS-19        | 1                                | 1                           | 1                            | 0                  |
| 10                   | MGR MAINTENANCE OPERATIONS SUPPT   | EAS-19        | 1                                | 1                           | 1                            | 0                  |
| 11                   | MGR TRANSPORTATION/NETWORKS        | EAS-18        | 1                                | 1                           | 1                            | 0                  |
| 12                   | OPERATIONS SUPPORT SPECIALIST      | EAS-18        | 1                                | 1                           | 1                            | 0                  |
| 13                   | OPERATIONS SUPPORT SPECIALIST      | EAS-17        | 2                                | 2                           | 2                            | 0                  |
| 14                   | SUPV DISTRIBUTION OPERATIONS       | EAS-17        | 10                               | 8                           | 11                           | 3                  |
| 20                   |                                    |               |                                  |                             |                              |                    |
| 21                   |                                    |               |                                  |                             |                              |                    |
| 22                   |                                    |               |                                  |                             |                              |                    |
| 23                   |                                    |               |                                  |                             |                              |                    |
| 24                   |                                    |               |                                  |                             |                              |                    |
| 25                   |                                    |               |                                  |                             |                              |                    |
| 26                   |                                    |               |                                  |                             |                              |                    |
| 27                   |                                    |               |                                  |                             |                              |                    |
| 28                   |                                    |               |                                  |                             |                              |                    |
| 29                   |                                    |               |                                  |                             |                              |                    |
| 30                   |                                    |               |                                  |                             |                              |                    |
| 31                   |                                    |               |                                  |                             |                              |                    |
| 32                   |                                    |               |                                  |                             |                              |                    |
| 33                   |                                    |               |                                  |                             |                              |                    |
| 34                   |                                    |               |                                  |                             |                              |                    |
| 35                   |                                    |               |                                  |                             |                              |                    |
| 36                   |                                    |               |                                  |                             |                              |                    |
| 37                   |                                    |               |                                  |                             |                              |                    |
| 38                   |                                    |               |                                  |                             |                              |                    |
| 39                   |                                    |               |                                  |                             |                              |                    |
| 40                   |                                    |               |                                  |                             |                              |                    |

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| 79 |              |           |           |           |           |
|    | <b>Total</b> | <b>34</b> | <b>25</b> | <b>35</b> | <b>10</b> |

Retirement Eligibles: 0

Position Loss: (10)

**Total PCES/EAS Position Loss: (9)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: January 12, 2012

**Losing Facility:** Grenada MS CSMPC

**Finance Number:** 273133

**Data Extraction Date:** \_\_\_\_\_

| Craft Positions                     | (1)<br>Casuals/PSEs<br>On-Rolls | (2)<br>Part Time<br>On-Rolls | (3)<br>Full Time<br>On-Rolls | (4)<br>Total<br>On-Rolls | (5)<br>Total<br>Proposed | (6)<br>Difference |
|-------------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------|--------------------------|-------------------|
| Function 1 - Clerk                  | 0                               | 0                            | 0                            |                          |                          |                   |
| Function 4 - Clerk                  | 13                              | 0                            | 38                           | 51                       | 15                       | (36)              |
| Function 1 - Mail Handler           | 0                               | 0                            | 0                            |                          |                          |                   |
| Function 4 - Mail Handler           | 0                               | 0                            | 0                            |                          |                          |                   |
| <b>Function 1 &amp; 4 Sub-Total</b> | <b>13</b>                       | <b>0</b>                     | <b>38</b>                    | <b>51</b>                | <b>15</b>                | <b>(36)</b>       |
| Function 3A - Vehicle Service       | 0                               | 0                            | 0                            |                          |                          |                   |
| Function 3B - Maintenance           | 0                               | 0                            | 14                           | 14                       | 2                        | (12)              |
| Functions 67-69 - Lmtd/Rehab/WC     | 0                               | 0                            | 0                            |                          |                          |                   |
| Other Functions                     | 0                               | 0                            | 18                           | 18                       | 18                       | 0                 |
| <b>Total</b>                        | <b>13</b>                       | <b>0</b>                     | <b>70</b>                    | <b>83</b>                | <b>35</b>                | <b>(48)</b>       |

Retirement Eligibles: 13

**Gaining Facility:** Jackson MS P&DC

**Finance Number:** 273784

**Data Extraction Date:** \_\_\_\_\_

| Craft Positions                 | (7)<br>Casuals/PSEs<br>On-Rolls | (8)<br>Part Time<br>On-Rolls | (9)<br>Full Time<br>On-Rolls | (10)<br>Total<br>On-Rolls | (11)<br>Total<br>Proposed | (12)<br>Difference |
|---------------------------------|---------------------------------|------------------------------|------------------------------|---------------------------|---------------------------|--------------------|
| Function 1 - Clerk              | 23                              | 0                            | 144                          | 167                       | 178                       | 11                 |
| Function 1 - Mail Handler       | 8                               | 14                           | 75                           | 97                        | 97                        | 0                  |
| <b>Function 1 Sub-Total</b>     | <b>31</b>                       | <b>14</b>                    | <b>219</b>                   | <b>264</b>                | <b>275</b>                | <b>11</b>          |
| Function 3A - Vehicle Service   | 3                               | 1                            | 12                           | 16                        | 16                        | 0                  |
| Function 3B - Maintenance       | 0                               | 0                            | 73                           | 73                        | 91                        | 18                 |
| Functions 67-69 - Lmtd/Rehab/WC | 0                               | 0                            | 1                            | 1                         | 1                         | 0                  |
| Other Functions                 | 0                               | 0                            | 2                            | 2                         | 2                         | 0                  |
| <b>Total</b>                    | <b>34</b>                       | <b>15</b>                    | <b>307</b>                   | <b>356</b>                | <b>385</b>                | <b>29</b>          |

Retirement Eligibles: 127

**Total Craft Position Loss:** 19 (This number carried forward to the *Executive Summary*)

(13) Notes: Per HQ Maint Func Rvw, proposed authorized staffing for Grenada = 2 and Jackson = 91.

7 city carriers, 11 rural carriers

rev 11/05/2008

# Maintenance

Last Saved: February 19, 2012

**Losing Facility:** Grenada MS CSMPC

**Gaining Facility:** Jackson MS P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

|   | (1)<br>Current Cost | (2)<br>Proposed Cost | (3)<br>Difference     |
|---|---------------------|----------------------|-----------------------|
| <b>Workhour Activity</b>                                      |                     |                      |                       |
| LDC 36 Mail Processing Equipment                              | \$ 631,709          | \$ 0                 | \$ (631,709)          |
| LDC 37 Building Equipment                                     | \$ 230,561          | \$ 16,734            | \$ (213,828)          |
| LDC 38 Building Services<br><i>(Custodial Cleaning)</i>       | \$ 160,326          | \$ 56,679            | \$ (103,647)          |
| LDC 39 Maintenance Operations Support                         | \$ 180              | \$ 0                 | \$ (180)              |
| LDC 93 Maintenance Training                                   | \$ 5,095            | \$ 0                 | \$ (5,095)            |
| <b>Workhour Cost Subtotal</b>                                 | <b>\$ 1,027,871</b> | <b>\$ 73,413</b>     | <b>\$ (954,458)</b>   |
| <b>Other Related Maintenance &amp; Facility Costs</b>         |                     |                      |                       |
| <b>Total</b> Maintenance Parts, Supplies & Facility Utilities | \$ 152,972          | \$ 66,848            | \$ (86,124)           |
| <b>Adjustments</b><br><i>(from "Other Curr vs Prop" tab)</i>  | \$ 0                | \$ 0                 | \$ 0                  |
| <b>Grand Total</b>  | <b>\$ 1,180,843</b> | <b>\$ 140,261</b>    | <b>\$ (1,040,582)</b> |

|   | (4)<br>Current Cost | (5)<br>Proposed Cost | (6)<br>Difference |
|---|---------------------|----------------------|-------------------|
| <b>Workhour Activity</b>                                      |                     |                      |                   |
| LDC 36 Mail Processing Equipment                              | \$ 2,704,725        | \$ 2,815,043         | \$ 110,318        |
| LDC 37 Building Equipment                                     | \$ 831,279          | \$ 831,279           | \$ 0              |
| LDC 38 Building Services<br><i>(Custodial Cleaning)</i>       | \$ 1,716,339        | \$ 1,716,339         | \$ 0              |
| LDC 39 Maintenance Operations Support                         | \$ 378,998          | \$ 378,998           | \$ 0              |
| LDC 93 Maintenance Training                                   | \$ 157,136          | \$ 162,796           | \$ 5,660          |
| <b>Workhour Cost Subtotal</b>                                 | <b>\$ 5,788,477</b> | <b>\$ 5,904,455</b>  | <b>\$ 115,978</b> |
| <b>Other Related Maintenance &amp; Facility Costs</b>         |                     |                      |                   |
| <b>Total</b> Maintenance Parts, Supplies & Facility Utilities | \$ 1,038,950        | \$ 1,098,980         | \$ 60,030         |
| <b>Adjustments</b><br><i>(from "Other Curr vs Prop" tab)</i>  | \$ 0                | \$ 0                 | \$ 0              |
| <b>Grand Total</b>  | <b>\$ 6,827,427</b> | <b>\$ 7,003,435</b>  | <b>\$ 176,008</b> |

**Annual Maintenance Savings:** **\$864,574** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

### Transportation - PVS

Last Saved: January 12, 2012

**Losing Facility:** Grenada MS CSMPC  
**Finance Number:** 273133  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Jackson MS P&DC  
**Finance Number:** 273784

|   | (1)<br>Current | (2)<br>Proposed | (3)<br>Difference |
|---|----------------|-----------------|-------------------|
| <b>PVS Owned Equipment</b>                            |                |                 |                   |
| Seven Ton Trucks                                      |                |                 | 0                 |
| Eleven Ton Trucks                                     |                |                 | 0                 |
| Single Axle Tractors                                  |                |                 | 0                 |
| Tandem Axle Tractors                                  |                |                 | 0                 |
| Spotters  |                |                 | 0                 |
| <b>PVS Transportation</b>                             |                |                 |                   |
| Total Number of Schedules                             |                |                 | 0                 |
| Total Annual Mileage                                  |                |                 | 0                 |
| <b>Total Mileage Costs</b>                            |                |                 | <b>\$0</b>        |
| <b>PVS Leases</b>                                     |                |                 |                   |
| Total Vehicles Leased                                 |                |                 | 0                 |
| <b>Total Lease Costs</b>                              |                |                 | <b>\$0</b>        |
| <b>PVS Workhour Costs</b>                             |                |                 |                   |
| LDC 31 (617, 679, 764)                                | \$0            | \$0             | \$0               |
| LDC 34 (765, 766)                                     | \$0            | \$0             | \$0               |
| <b>Adjustments</b><br>(from "Other Curr vs Prop" tab) |                | \$0             |                   |
| <b>Total Workhour Costs</b>                           | \$0            | \$0             | \$0               |

|   | (4)<br>Current | (5)<br>Proposed | (6)<br>Difference |
|---|----------------|-----------------|-------------------|
| <b>PVS Owned Equipment</b>                            |                |                 |                   |
| Seven Ton Trucks                                      |                |                 | 0                 |
| Eleven Ton Trucks                                     |                |                 | 0                 |
| Single Axle Tractors                                  |                |                 | 0                 |
| Tandem Axle Tractors                                  |                |                 | 0                 |
| Spotters  |                |                 | 0                 |
| <b>PVS Transportation</b>                             |                |                 |                   |
| Total Number of Schedules                             |                |                 | 0                 |
| Total Annual Mileage                                  |                |                 | 0                 |
| <b>Total Mileage Costs</b>                            |                |                 | <b>\$0</b>        |
| <b>PVS Leases</b>                                     |                |                 |                   |
| Total Vehicles Leased                                 |                |                 | 0                 |
| <b>Total Lease Costs</b>                              |                |                 | <b>\$0</b>        |
| <b>PVS Workhour Costs</b>                             |                |                 |                   |
| LDC 31 (617, 679, 764)                                | \$125,922      | \$125,922       | \$0               |
| LDC 34 (765, 766)                                     | \$961,672      | \$961,672       | \$0               |
| <b>Adjustments</b><br>(from "Other Curr vs Prop" tab) |                | \$0             |                   |
| <b>Total Workhour Costs</b>                           | \$1,087,594    | \$1,087,594     | \$0               |

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_









## MPE Inventory

Last Saved: January 12, 2012

Lossing Facility: Grenada MS CSMPC

Gaining Facility: Jackson MS P&DC

Data Extraction Date: \_\_\_\_\_

| Equipment Type  | (1)<br>Current Number | (2)<br>Proposed Number | (3)<br>Difference |
|-----------------|-----------------------|------------------------|-------------------|
| AFCS            | 1                     | 0                      | (1)               |
| AFCS200         | 0                     |                        | 0                 |
| AFSM - ALL      | 0                     |                        | 0                 |
| APPS            | 0                     |                        | 0                 |
| CIOSS           | 0                     |                        | 0                 |
| CSBCS           | 0                     |                        | 0                 |
| DBCS            | 6                     |                        | (6)               |
| DBCS-OSS        | 0                     |                        | 0                 |
| DIOSS           | 0                     |                        | 0                 |
| FSS             | 0                     |                        | 0                 |
| SPBS            | 0                     |                        | 0                 |
| UFSM            | 0                     |                        | 0                 |
| FC / MICRO MARK | 0                     |                        | 0                 |
| ROBOT GANTRY    | 0                     |                        | 0                 |
| HSTS / HSUS     | 0                     |                        | 0                 |
| LCTS / LCUS     | 0                     |                        | 0                 |
| LIPS            | 0                     |                        | 0                 |
| MPBCS-OSS       | 0                     |                        | 0                 |
| TABBER          | 0                     |                        | 0                 |
| PIV             |                       |                        |                   |
| LCREM           | 0                     |                        | 0                 |

| Equipment Type  | (4)<br>Current Number | (5)<br>Proposed Number | (6)<br>Difference | (7)<br>Equipment Change | (8)<br>Relocation Costs |
|-----------------|-----------------------|------------------------|-------------------|-------------------------|-------------------------|
| AFCS            | 3                     | 3                      | 0                 | (1)                     |                         |
| AFCS200         | 0                     |                        | 0                 | 0                       |                         |
| AFSM - ALL      | 2                     | 2                      | 0                 | 0                       |                         |
| APPS            | 0                     |                        | 0                 | 0                       |                         |
| CIOSS           | 0                     | 2                      | 2                 | 2                       |                         |
| CSBCS           | 0                     |                        | 0                 | 0                       |                         |
| DBCS            | 17                    | 14                     | (3)               | (9)                     | \$32,240                |
| DBCS-OSS        | 0                     |                        | 0                 | 0                       |                         |
| DIOSS           | 0                     | 5                      | 5                 | 5                       |                         |
| FSS             | 0                     |                        | 0                 | 0                       |                         |
| SPBS            | 1                     | 1                      | 0                 | 0                       |                         |
| UFSM            | 0                     |                        | 0                 | 0                       |                         |
| FC / MICRO MARK | 0                     |                        | 0                 | 0                       |                         |
| ROBOT GANTRY    | 0                     |                        | 0                 | 0                       |                         |
| HSTS / HSUS     | 0                     |                        | 0                 | 0                       |                         |
| LCTS / LCUS     | 0                     |                        | 0                 | 0                       |                         |
| LIPS            | 0                     |                        | 0                 | 0                       |                         |
| MPBCS-OSS       | 0                     |                        | 0                 | 0                       |                         |
| TABBER          | 0                     |                        | 0                 | 0                       |                         |
| PIV             | 0                     |                        | 0                 | #VALUE!                 |                         |
| LCREM           | 1                     | 1                      | 0                 | 0                       |                         |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$32,240 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: One-time costs for relocation of 2 DIOSS kits to Jackson

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: January 12, 2012

**Losing Facility:** Grenada MS CSMPC \_\_\_\_\_  
**5-Digit ZIP Code:** 38901 \_\_\_\_\_  
**Data Extraction Date:** \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

| 3-Digit ZIP Code: |      |
|-------------------|------|-------------------|------|-------------------|------|-------------------|------|
| Current           |      | Current           |      | Current           |      | Current           |      |
| Mon. - Fri.       | Sat. |
| 10                | 52   | 13                | 65   | 9                 | 76   |                   |      |
| 88                | 16   | 89                | 12   | 105               | 6    |                   |      |
|                   |      |                   |      |                   |      |                   |      |
| 98                | 68   | 102               | 77   | 114               | 82   | 0                 | 0    |

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
|------------|---------|
| Q1 FY2011  | 87.3%   |
| Q2 FY2011  | 88.7%   |
| Q3 FY2011  | 87.7%   |
| Q4 FY2011  | 79.6%   |

**5. Retail Unit Inside Losing Facility (Window Service Times)**

|           | Current |       | Proposed |       |
|-----------|---------|-------|----------|-------|
|           | Start   | End   | Start    | End   |
| Monday    | 8:00    | 17:00 | 8:00     | 17:00 |
| Tuesday   | 8:00    | 17:00 | 8:00     | 17:00 |
| Wednesday | 8:00    | 17:00 | 8:00     | 17:00 |
| Thursday  | 8:00    | 17:00 | 8:00     | 17:00 |
| Friday    | 8:00    | 17:00 | 8:00     | 17:00 |
| Saturday  | 8:00    | 12:00 | 8:00     | 12:00 |

**6. Business (Bulk) Mail Acceptance Hours**

|           | Current |       | Proposed |       |
|-----------|---------|-------|----------|-------|
|           | Start   | End   | Start    | End   |
| Monday    | 14:30   | 16:30 | 14:30    | 16:30 |
| Tuesday   | 14:30   | 16:30 | 14:30    | 16:30 |
| Wednesday | 14:30   | 16:30 | 14:30    | 16:30 |
| Thursday  | 14:30   | 16:30 | 14:30    | 16:30 |
| Friday    | 14:30   | 16:30 | 14:30    | 16:30 |
| Saturday  |         |       |          |       |

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Gaining Facility:** Jackson MS P&DC \_\_\_\_\_

**9. What postmark will be printed on collection mail?**

Line 1 JACKSON, MS 390

Line 2 DATE/TIME

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: January 12, 2012

**Losing Facility:** Grenada MS CSMPC

## Space Evaluation

1. Affected Facility

Facility Name: Grenada MS CSMPC  
Street Address: 2500 Gateway St  
City, State ZIP: Grenada, MS 38901

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \_\_\_\_\_  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 40,505 sq ft  
Enter gained square footage expected with the AMP: \_\_\_\_\_

4. Planned use for acquired space from approved AMP

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$108,000  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$32,240  
(from MPE Inventory)

Facility Costs: \$108,000  
(from above)

**Total One-Time Costs:** \$140,240  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Grenada MS CSMPC

**Gaining Facility:** Jackson MS P&DC