

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Wolf Point MT CSMPC
Street Address: 131 Front St
City: Wolf Point
State: MT
5D Facility ZIP Code: 59201
District: Dakotas
Area: Western
Finance Number: 299504
Current 3D ZIP Code(s): 592
Miles to Gaining Facility: 315
EXFC office: Yes
Plant Manager: Bill Parry
Senior Plant Manager: Rickie Kunzweiler
District Manager: John DiPeri
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Billings MT P&DF
Street Address: 841 S 26th St
City: Billings
State: MT
5D Facility ZIP Code: 59101
District: Dakotas
Area: Western
Finance Number: 290774
Current 3D ZIP Code(s): 590, 591, 821
EXFC office: Yes
Plant Manager: Todd Snyder
Senior Plant Manager: Rickie Kunzweiler
District Manager: John DiPeri

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 9:32

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Allan Cunningham
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Approval Signatures

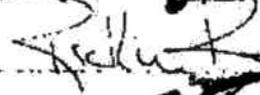
Losing Facility Name and Type: Wolf Point MT CSMP
Street Address: 131 Front St
City: Wolf Point
State: MT
Facility ZIP Code: 59201
Finance Number: 269504
Current 3D ZIP Code(s): 592
Type of Distribution to Consoldate: Org & Deal

Gaining Facility Name and Type: Billings MT P&DF
Street Address: 841 S 25th St
City: Billings
State: MT
Facility ZIP Code: 59101
Finance Number: 290774
Current 3D ZIP Code(s): 590, 591, 821

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for inspecting and supporting the integrity of all official postal reporting systems including financial reports and those relating to compliance with contracting, procurement, or similar efforts involving the investment and expenditure of funds as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Sharon Mendeth (OIC)  11/29/11
Printed Name Signature Date

Senior Plant Manager:
 Rickie Kurzwiler  11/29/11
Printed Name Signature Date

District Manager:
 John DiPeri  11/28/2011
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Todd Snyder  11/28/11
Printed Name Signature Date

Senior Plant Manager:
 Rickie Kurzwiler  11/29/11
Printed Name Signature Date

District Manager:
 John DiPeri  11/28/2011
Printed Name Signature Date

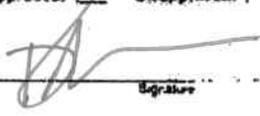
AREA OFFICE:

Area Vice President:
 Sylvester Black  2/15/12
Printed Name Signature Date

Implementation Date _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/18/12
Printed Name Signature Date

Comments: _____

no 1391803

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Wolf Point MT CSMPC

Street Address: 131 Front St

City, State: Wolf Point , MT

Current 3D ZIP Code(s): 592

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 315

Gaining Facility Name and Type: Billings MT P&DF

Current 3D ZIP Code(s): 590, 591, 821

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$48,280</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$3,308</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$76,095</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$0</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$76,396</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$204,078</u>	
Total One-Time Costs =	<u>\$194,124</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$9,954</u>	

Staffing Positions

Craft Position Loss =	<u>5</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(3)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,021,557</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>4,500</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Wolf Point MT CSMPC

Current 3D ZIP Code(s): 592

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Billings MT P&DF

Current 3D ZIP Code(s): 590, 591, 821

Background

The Dakotas Performance Cluster (PFC) with assistance from the Western Area office has completed a comprehensive Area Mail Processing (AMP)/(Network Optimization) study to determine the feasibility of relocating originating and destinating mail processing operations from the Wolf Point, MT (CSMPC) to the Billings, MT Processing and Distribution Facility (P&DF).

Facility Description

The Billings P&DF located at 841 S 26th Street, Billings, MT (59101) is an owned facility containing 211,702 interior sq. ft. The Billings P&DF provides automated processing and distribution as a Montana ADC/AADC. The Billings P&DF is co-located with the Billings MPO which provides retail, BMEU, and customer (delivery services) for the City of Billings.

The Wolf Point (CSMPC) Post Office located at 131 Front Street is a leased facility containing 8,992 sq. ft. The Wolf Point facility previously housed CSBCS platforms to sequence 592 SCF and city destinating mail; the CSBCS platforms were idled/removed pursuant to a previous nationwide initiative. The Wolf Point Post Office facility currently houses operations to perform SCF and City sortation. The facility also operates as a carrier station and a customer service facility.

Financial Summary

The projected financial savings associated with the approved consolidation of the Wolf Point CSMPC to the Billings P&DF are:

Total First Year Savings	\$ 9,954
Total Annual Savings	\$204,078

There are one time costs due to the proposed equipment sets at the Billings P&DF. These costs of \$194,124 include the relocation of 1 AFMS, 1 DIOSS, and associated site prep.

Distribution Concept -- Originating Mail

Originating mail flows from Wolf Point and the 592 SCF will be consolidated at the Wolf Point Post Office (hub) and transported to the Billings P&DF. The Billings P&DF is currently performing sequenced processing of the destinating letter mail flows for Wolf Point and the 592 SCF. Wolf Point and SCF 592 are currently operating in a "retain local" environment. Processing operations remaining in the Wolf Point MPO will consist of local to local NMOs and the destinating residual flat/letter volumes.

Customer Service

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

rev 06/10/2009

Summary Narrative *(continued)*

The Wolf Point CSMPC will be retained as the Wolf Point, MT Post Office (MPO- 299504). There will be no change to the current retail (window) operations/hours and the location and availability times for Wolf Point box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Wolf Point MPO). Contract transportation scheduling changes will involve the AMOT air route with minimal impact on SCF HCR times; no delivery/collection modifications are anticipated to SCF 592 AOs.

The resources necessary to perform the H/S functions assigned to the Wolf Point Post Office are provided for in the residual (Wolf Point MPO) function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the facility proposed in this study would be relocated to Alternate Quarters (new or existing) to provide the needed hub and spoke operation as well as retail, PO Box and BMEU services currently provided.

Distribution Concept -- Destinating Mail

- Expedited Mail – Billings will provide 5 digit distribution of all destinating 592 Express Mail.
- Priority Mail – Billings will provide 5 digit distribution of all destinating 592 Priority Mail with the exception of non-machineable outsides, this volume will be tendered to the Wolf Point hub for distribution to their SCF offices.
- First Class Letters – Billings will incorporate all originating letters from the proposed AMP and include with the current DPS products we tender to the 592 area; in accordance with proposed Service Standard changes.
- First Class Flats - Billings will incorporate all originating flats from the proposed AMP and include with the current Carrier route and 5 digit products we tender to the 592 area; in accordance with proposed Service Standard changes.
- First Class Other – Billings will provide 5 digit distribution of all destinating 592 mail with the exception of non-machineable outsides, this volume will be tendered to the Wolf Point hub for distribution to their SCF offices; in accordance with proposed Service Standard changes.
- Periodicals - Billings will incorporate all originating non CRRT originating periodicals from the proposed AMP and include with the current Carrier route and 5 digit products we tender to the 592 area.
- Standard Class Flats - Billings will incorporate all originating standard flats from the proposed AMP and include with the current Carrier route and 5 digit products we tender to the 592 area.
- Standard Class Machineable Parcels – Billings will provide 5 digit distribution of all destinating 592 Parcels with the exception of non-machineable outsides, this volume will be tendered to the Wolf Point hub for distribution to their SCF offices.

Transportation

The transportation operating between the Billings P&DF and the Wolf Point CSMPC consists of HCRs augmented by an AMOT route. It is proposed to utilize the Wolf Point facility as the H/S facility for the distribution of destinating mail to Wolf Point and the 592 SCF as well as the collection/consolidation and transportation of Wolf Point and SCF 592 originating mail flows to Billings.

The current AMOT contract will be maintained to preserve the Express and Priority mail service commitments and allow existing dispatch clearance times to remain the same for all 592 SCF AO's. Modifications to the flight schedule for the existing AMOT contract will be necessary to

Summary Narrative *(continued)*

create the window of operations required in the gaining facility to finalize acquired volumes to the depth of sort specified in the distribution concept.

Employee and Staffing Impacts

Pursuant to this approved Network Optimization (AMP) study, it is anticipated that a total of six (6) craft positions will be eliminated from the Wolf Point complement; five (5) clerk positions and one (1) maintenance position.

It is anticipated that the one (1) management position (currently vacant Supervisor, Customer Services) will be eliminated at the Wolf Point CSMPC pursuant to PS Form 150 review for Wolf Point to be conducted subsequent to AMP implementation. The net position gain of three (3) EAS positions indicated specifically reflects three (3) authorized (currently vacant) positions; Postmaster, Wolf Point, MT, Operations Industrial Engineer, Billings P&DC, and an Operations Support Specialist (EAS-18), Billings P&DC.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio				
Management to Craft² Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
Wolf Point	1 : 9	1 : 9	#DIV/0!	#DIV/0!
Billings	1 : 28	1 : 24	1 : 28	1 : 24

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts							
	Wolf Point			Billings			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	12	6	(6)	257	258	1	(5)
Management	0	1	1	26	28	2	3

¹ Craft = FTR+PTR+PTF+Casuals

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Wolf Point MT CSMPC

Current 3D ZIP Code(s): 592

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Billings MT P&DF

Current 3D ZIP Code(s): 590, 591, 821

No data for Wolf Point

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
		%												
16-Apr	SAT	4/16	BILLINGS PO	46.2%	78.7%	0.0%	91.9%	0.5	80.6%	98.8%	77.3%			
23-Apr	SAT	4/23	BILLINGS PO	40.7%	81.3%	0.7%	91.1%	0.7	84.0%	100.0%	89.8%			
30-Apr	SAT	4/30	BILLINGS PO	39.8%	71.8%	0.0%	89.6%	0.8	80.0%	94.2%	59.7%			
7-May	SAT	5/7	BILLINGS PO	39.9%	78.9%	0.0%	91.4%	0.8	81.7%	100.0%	89.0%			
14-May	SAT	5/14	BILLINGS PO	46.9%	79.0%	0.0%	91.4%	0.4	82.9%	100.0%	94.6%			
21-May	SAT	5/21	BILLINGS PO	40.1%	72.1%	0.0%	92.3%	0.7	80.9%	99.3%	89.0%			
28-May	SAT	5/28	BILLINGS PO	38.7%	65.3%	1.0%	87.4%	0.7	74.8%	98.7%	61.6%			
4-Jun	SAT	6/4	BILLINGS PO	39.3%	77.2%	0.0%	91.6%	0.8	80.9%	99.9%	90.6%			
11-Jun	SAT	6/11	BILLINGS PO	51.1%	76.1%	3.9%	91.3%	0.8	79.4%	100.0%	93.8%			
18-Jun	SAT	6/18	BILLINGS PO	38.3%	80.9%	2.2%	91.5%	0.7	82.9%	100.0%	94.5%			
25-Jun	SAT	6/25	BILLINGS PO	45.5%	75.5%	0.2%	91.4%	0.8	85.5%	100.0%	92.9%			
2-Jul	SAT	7/2	BILLINGS PO	34.9%	74.1%	0.0%	91.3%	0.8	78.6%	100.0%	90.3%			
9-Jul	SAT	7/9	BILLINGS PO	34.5%	80.9%	5.0%	92.9%	0.9	80.1%	100.0%	97.6%			
16-Jul	SAT	7/16	BILLINGS PO	38.6%	84.6%	2.6%	91.2%	0.6	80.2%	100.0%	95.3%			
23-Jul	SAT	7/23	BILLINGS PO	34.5%	78.7%	1.9%	93.1%	0.6	81.8%	100.0%	97.6%			
30-Jul	SAT	7/30	BILLINGS PO	38.4%	79.2%	0.0%	91.2%	0.7	80.4%	100.0%	95.3%			
6-Aug	SAT	8/6	BILLINGS PO	35.9%	75.6%	4.4%	92.5%	0.6	82.9%	100.0%	93.7%			
13-Aug	SAT	8/13	BILLINGS PO	31.6%	81.5%	0.0%	92.1%	0.4	82.8%	100.0%	85.8%			
20-Aug	SAT	8/20	BILLINGS PO	31.0%	83.0%	0.0%	92.1%	0.4	83.4%	100.0%	85.8%			
27-Aug	SAT	8/27	BILLINGS PO	27.9%	76.4%	2.6%	91.2%	0.8	80.8%	100.0%	93.9%			
3-Sep	SAT	9/3	BILLINGS PO	34.9%	70.5%	0.0%	92.3%	1.0	80.4%	100.0%	95.6%			

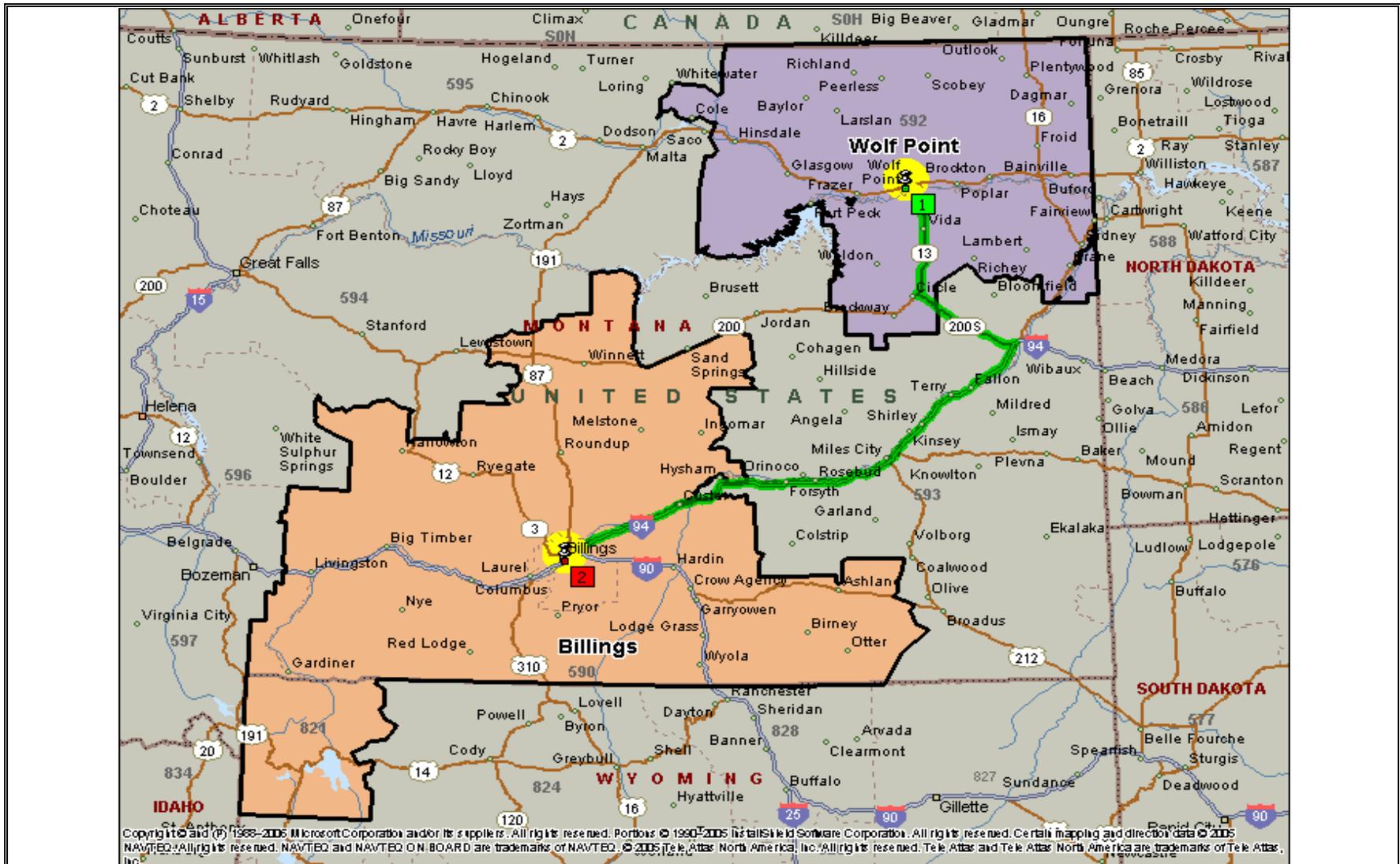
rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Wolf Point MT CSMPC
Current 3D ZIP Code(s): 592
Miles to Gaining Facility: 315

Gaining Facility Name and Type: Billings MT P&DF
Current 3D ZIP Code(s): 590, 591, 821



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

Losing Facility 3D ZIP Code(s): 592

Gaining Facility 3D ZIP Code(s): 590, 591, 821

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Wolf Point MT CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

Gaining Facility: Billings MT P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
065	50.0%			\$218,755	065				\$0
747	0.0%	100.0%		\$61,826	747				\$1,303,871
753	0.0%	100.0%		\$14,570	753				\$989,070
355				\$76,442	355				\$0
713				\$117,824	713				\$0
714				\$69,460	714				\$0
					085				\$62
					353				\$12,705
					354				\$1,385
					515				\$99
					544				\$218,343
					550				\$254,913
					558				\$124,779
					566				\$68,288
					568				\$212,388
					579				\$21,309
					591				\$129,906
					608				\$23
					613				\$24,699
					616				\$539
					621				\$305
					622				\$10,614
					631				\$20
					633				\$154,706
					647				\$158,681
					653				\$80,745
					660				\$68,316
					661				\$76,529
					662				\$856
					663				\$159,710
					665				\$141,566
					666				\$66,405
					725				\$1,445,354
					726				\$671,911
					731				\$76,641
					742				\$16,312
					743				\$1,619
					745				\$235,126
					748				\$7,881
					750				\$1,825,845

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065		\$109,378	065		\$106,070
747		\$0	747		\$1,303,871
753		\$0	753		\$989,070
355		\$76,442	355		\$0
713		\$117,824	713		\$0
714		\$69,460	714		\$0
			085		\$62
			353		\$12,705
			354		\$1,385
			515		\$99
			544		\$218,343
			550		\$254,913
			558		\$124,779
			566		\$68,288
			568		\$212,388
			579		\$21,309
			591		\$129,906
			608		\$23
			613		\$24,699
			616		\$539
			621		\$305
			622		\$10,614
			631		\$20
			633		\$154,706
			647		\$158,681
			653		\$80,745
			660		\$68,316
			661		\$76,529
			662		\$856
			663		\$159,710
			665		\$141,566
			666		\$66,405
			725		\$1,445,354
			726		\$671,911
			731		\$76,641
			742		\$16,312
			743		\$1,619
			745		\$235,126
			748		\$7,881
			750		\$1,825,845

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

Data Extraction Date: 11/02/11

Finance Number: 299504

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	0	1	1
2	SUPV CUSTOMER SERVICES	EAS-17	1	0	0	0
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	Totals		2	0	1
					1

Retirement Eligibles: 0

Position Loss: (1)

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-22	1	1	1	0
3	MGR CUSTOMER SERVICES	EAS-21	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
7	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	6	6	0
11	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	5	5	0
13	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
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70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		29	26	28	2

Retirement Eligibles: 6

Position Loss: **(2)**

Total PCES/EAS Position Loss: (3) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

Finance Number: 299504

Data Extraction Date: 11/04/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	3	1	5	9	4	(5)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	3	1	5	9	4	(5)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	0	(1)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	1	2	2	0
Total	3	2	7	12	6	(6)

Retirement Eligibles: 3

Gaining Facility: Billings MT P&DF

Finance Number: 290774

Data Extraction Date: 11/04/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	7	0	98	105	106	1
Function 1 - Mail Handler	0	0	36	36	36	0
Function 1 Sub-Total	7	0	134	141	142	1
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	54	54	54	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	2	60	62	62	0
Total	7	2	248	257	258	1

Retirement Eligibles: 65

Total Craft Position Loss: 5 (This number carried forward to the *Executive Summary*)

(13) Notes: Updated Maint Staffing based on HQ Maint.

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

Gaining Facility: Billings MT P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37 Building Equipment	\$ 14,570	\$ 0	(14,570)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 61,826	\$ 0	(61,826)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93 Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal	\$ 76,396	\$ 0	(76,396)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 25,099	\$ 25,099	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 101,495	\$ 25,099	(76,396)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 1,825,845	\$ 1,825,845	0
LDC 37 Building Equipment	\$ 989,070	\$ 989,070	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,311,752	\$ 1,311,752	0
LDC 39 Maintenance Operations Support	\$ 235,665	\$ 235,665	0
LDC 93 Maintenance Training	\$ 62,923	\$ 62,923	0
Workhour Cost Subtotal	\$ 4,425,254	\$ 4,425,254	0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 610,325	\$ 610,325	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 5,035,579	\$ 5,035,579	0

Annual Maintenance Savings: \$76,396 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC
Finance Number: 299504
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Billings MT P&DF
Finance Number: 290774

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Wolf Point MT CSMPC

Gaining Facility: Billings MT P&DF

Data Extraction Date: _____

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	1	1	0	1	
AFCS200					
AFSM - ALL	1	2	1	0	\$141,064
APPS					
CIOSS	1	1	0	0	
CSBCS					
DBCS	6	4	(2)	(1)	
DBCS-OSS					
DIOSS	1	2	1	1	\$8,060
FSS					
SPBS	1	1	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	1	1	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$149,124 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Additional Equipment Relocation and Integration Costs are included in the Space&Costs allocation tab.

01-13-12: Updated MPE based on final HQ approved equipment sets.

01-13-12: Added \$141K for add'l AFSM. May be less if not ATHS/AI.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

5-Digit ZIP Code: 59201

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 592		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
3	67						
83	26						
18	10						
104	103	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.4%
QTR 2 FY11	69.6%
QTR 1 FY11	65.8%
QTR 4 FY10	76.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	15:00	10:00	15:00
Tuesday	10:00	15:00	10:00	15:00
Wednesday	10:00	15:00	10:00	15:00
Thursday	10:00	15:00	10:00	15:00
Friday	10:00	15:00	10:00	15:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Billings MT P&DF

9. What postmark will be printed on collection mail?

Line 1 Billings, MT

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Wolf Point MT CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Wolf Point MT CSMPC
Street Address: 131 Front St
City, State ZIP: Wolf Point MT 59201

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$57,385
Enter lease expiration date: Apr-12
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 8,992 sq ft
Enter gained square footage expected with the AMP: Not Applicable (CSBCS Platforms Previously Remov

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$45,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Facility costs of \$45,000 for site prep (per FSO estimate dated 11/29/11)

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$149,124
(from MPE Inventory)

Facility Costs: \$45,000
(from above)

Total One-Time Costs: \$194,124
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Wolf Point MT CSMPC

Gaining Facility: Billings MT P&DF