

Approval Signatures

Losing Facility Name and Type: Central Dakota SD P&DF

Street Address: 355 15th St NW

City: Huron

State: SD

Facility ZIP Code: 57388

Finance Number: 482100

Current SD ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Sioux Falls SD P&DF

Street Address: 4801 N 4th Ave

City: Sioux Falls

State: SD

Facility ZIP Code: 57104

Finance Number: 467855

Current SD ZIP Code(s): 510-513, 570, 571

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Chad Olson

Printed Name

[Signature]

Signature

11/28/2011

Date

Senior Plant Manager:

Rickie Kunzweiler

Printed Name

[Signature]

Signature

11/30/11

Date

District Manager:

John DiPen

Printed Name

[Signature]

Signature

11-30-11

Date

GAINING FACILITY:

Plant Manager:

Larry Michels

Printed Name

[Signature]

Signature

11/30/11

Date

Senior Plant Manager:

Rickie Kunzweiler

Printed Name

[Signature]

Signature

11-30-11

Date

District Manager:

John DiPen

Printed Name

[Signature]

Signature

11-30-11

Date

AREA OFFICE:

Area Vice President:

Sylvester Black

Printed Name

[Signature]

Signature

2/2/12

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

ce President, Network Operations:

David E. Williams

Printed Name

[Signature]

Signature

2/20/12

Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Dakota Central SD P&DF

Street Address: 355 15th St NW

City, State: Huron, SD

Current 3D ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 124

Gaining Facility Name and Type: Sioux Falls SD P&DF

Current 3D ZIP Code(s): 510-513, 570, 571

Summary of AMP Worksheets

Savings/Costs

| | | |
|--|-----------------------------|---------------------------------------|
| Mail Processing Craft Workhour Savings = | <u>\$826,392</u> | from Workhour Costs - Proposed |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = | <u>\$47,054</u> | from Other Curr vs Prop |
| PCES/EAS Supervisory Workhour Savings = | <u>\$187,792</u> | from Other Curr vs Prop |
| Transportation Savings = | <u>\$648,705</u> | from Transportation (HCR and PVS) |
| Maintenance Savings = | <u>\$572,692</u> | from Maintenance |
| Space Savings = | <u>\$0</u> | from Space Evaluation and Other Costs |
| Total Annual Savings = | <u>\$2,282,635</u> | |
| Total One-Time Costs = | <u>\$5,822,848</u> | from Space Evaluation and Other Costs |
| Total First Year Savings = | <u>(\$3,540,213)</u> | |

Staffing Positions

| | | |
|--------------------------|------------|--------------------------|
| Craft Position Loss = | <u>19</u> | from Staffing - Craft |
| PCES/EAS Position Loss = | <u>(3)</u> | from Staffing - PCES/EAS |

Volume

| | | |
|--|------------------|--------------------------------|
| Total FHP to be Transferred (Average Daily Volume) = | <u>302,448</u> | from Workhour Costs - Current |
| Current FHP at Gaining Facility (Average Daily Volume) = | <u>1,251,314</u> | from Workhour Costs - Current |
| Losing Facility Cancellation Volume (Average Daily Volume) = | <u>50,921</u> | (= Total TPH / Operating Days) |

Service

Service Standard Impacts by ADV

| | UPGRADED ADV | DOWNGRADED ADV | Unchanged + Upgrades ADV | Unchanged + Upgrades % |
|-------------------|-----------------|-------------------|--------------------------------|------------------------------|
| First-Class Mail® | 0 | 0 | 0 | #DIV/0! |
| Priority Mail® | 0 | 0 | 0 | #DIV/0! |
| Package Services | 0 | 0 | 0 | #DIV/0! |
| Periodicals | N/A* | N/A* | N/A* | N/A* |
| Standard Mail | N/A* | N/A* | N/A* | N/A* |

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Dakota Central SD P&DF

Current 3D ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Sioux Falls SD P&DF

Current 3D ZIP Code(s): 510-513, 570, 571

BACKGROUND

The Dakotas Performance Cluster with the assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Dakota Central Processing and Distribution Facility (P&DF) Huron, SD (57399) (SCFs 572 and 573) to the Sioux Falls Mail Processing Center (P&DC), Sioux Falls, SD (57104).

FACILITY DESCRIPTIONS

The Sioux Falls Processing and Distribution Center (P&DC), located at 4801 Nth 4th Ave, Sioux Falls SD, 57104-9997 is a USPS-owned facility. This 181,491 gross square-foot facility was constructed in 1999. The Sioux Falls P&DC currently processes all outgoing and incoming letters, flats and FCM parcels for the 510-513 and 570 and 571 offices. The P&DC also provides carrier route sortation for MMP mail flows and STD flats for the 572, 573, 574 and 575 SCF offices.

The Dakota Central Processing and Distribution Facility (P&DF) located at 355 15th St. NW; Huron SD 57399-9997 is a USPS-owned facility with a service area encompassing SCFs 572 and 573. The existing 64,000 gross square-foot facility located on a 5.7-acre site represents a new construction owned facility originally occupied and operated in 1993. The Dakota Central P&DF currently processes all outgoing letters, flats, priority and incoming letters and priority for the 572 and 573 offices. Customer service functions (e.g., BMEU or retail).are not co-located at the Dakota Central P&DF

The Dakota Central P&DF is approximately 130 highway miles from the Sioux Falls P&DC.

Financial Summary:

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Dakota Central P&DF into the Sioux Falls SD are:

| | |
|--------------------------|----------------|
| Total First Year Savings | \$ (3,540,213) |
| Total Annual Savings | \$ 2,282,635 |

The financial summary includes a proposed west wall expansion to house all necessary mail processing equipment, ancillary and support space, and dock operations within a Sioux Falls P&DC single location/facility envelope.

DISTRIBUTION CONCEPT

All originating and destinating letter automation, flat, and manual processes will be transferred from the Dakota Central Processing and Distribution Facility (P&DF) Huron, SD to the Sioux Falls Processing and Distribution Center (P&DC) Sioux Falls, SD (as outlined following):

rev 06/10/2009

Summary Narrative *(continued)*

1. 572/573 Originating Mail

- a. Registered Mail
 - Processed at the Sioux Falls P&DF
- b. First Class Letters
 - Processed at the Sioux Falls P&DF
- c. First Class Flats
 - Processed at the Sioux Falls P&DF
- d. Periodicals
 - Processed at the Sioux Falls P&DF
 - Local News (5D bundles) will be distributed at the remaining facility
- e. STD Letters
 - Local turn around processed at the Sioux Falls P&DF
- f. STD Flats
 - Processed at the Sioux Falls P&DF
- g. Mixed AADC/ADC STD Letters
 - Processed at the Sioux Falls P&DF
- h. Mixed ADC Periodical Flats
 - OMX processed at the Sioux Falls P&DF
- i. Package Services and Flat & Letter Pallets
 - Tier 1 is processed at the Des Moines NDC
 - Tier 2 is processed at the Des Moines NDC

2. 572/573 Destinating Mail

- b. Registered Mail
 - Processed at Sioux Falls P&DF
- c. First Class Letters
 - Processed at the Sioux Falls P&DF to the current DPS/CR/5D depth of sort
- d. First Class Flats
 - Processed at the Sioux Falls P&DF to the current CR/5D depth of sort
- e. Periodicals
 - Processed at the Sioux Falls P&DF to the current CR/5D depth of sort
- f. STD Letters
 - Processed at the Sioux Falls P&DF to the current DPS/CR/5D depth of sort
- g. STD Flats
 - Processed at the Sioux Falls P&DF to the current CR/5D depth of sort
- h. Presort Bundles: STD & Periodical
 - Processed at the Sioux Falls P&DF, sorted to 5D
- i. Sacks
 - Open and sorted at the Sioux Falls P&DF to 5D

NETWORK CHANGES

To facilitate mail flows in support of the subject AMP proposal, Labeling List changes (L002, L005, L201, and L607) will be required. Standard and Periodical Bundles, parcels, and originating and destinating priority flows currently processed manually will be processed in Sioux Falls P&DF on a SPBS/APBS platform.

TRANSPORTATION SUMMARY

It is proposed to close the Dakota Central P&DF in its entirety and transfer facility control to the USPS Facilities Asset Management Group. Residual maintenance resources and minimum maintenance utilities costing for a closed facility are accounted for in the costs and resource allocations.

Subject to approval, the Mitchell MPO, Mitchell, SD and Huron MPO, Huron, SD will be designated as “hub and spoke” (H/S) offices for the distribution of processed mail to the 572 and 573 SCFs. The Huron MPO, Huron, SD will act as a “hub” office to administer a single (1) HCR star route serving Highmore, SD. The Watertown MPO, Watertown, SD currently is the administrative H/S for the HCRs serving the 572 SCF via the Dakota Central P&DF. The three (3) SCF H/S facilities will receive direct city containers as well as mail sorted to the HCR (star routes) from the Sioux Falls P&DC. Contract drivers at the receiving hub facilities will break down (hash) the 5-digit direct containers to the applicable contract (star) route. The HCR transportation routes serving SCFs 572 and 573 will initiate return runs as scheduled each evening to consolidate originating (all classes) of mail for transportation to the Sioux Falls P&DC for processing.

Contract transportation will be discontinued between the Sioux Falls P&DC and the Dakota Central P&DF. Existing HCR transportation routes will be continued from Sioux Falls to Pierre, SD (SCF 575) and Aberdeen, SD (SCF 574); however, interim stops at the Dakota Central P&DF (in current operation on these contracts) will be discontinued.

Registered Mail will be received per accountability requirements at “hub” offices and consolidated for transportation to the Sioux Falls P&DC for subsequent disposition.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Modeling conducted pursuant to the service standard outlined in the Network Optimization Concept presentation indicate that additional letter automation platforms will be required to process the additional sequenced letter mail flows currently processed at the Dakota Central P&DF. It is proposed to relocate equipment from the Dakota Central P&DF to the Sioux Falls P&DC, including (3) DBCS platforms, (2) DIOSS, and 1 Phase 2-6 DBCS to replace 1 of the 3 existing Phase I (990) platforms currently in use. Cost estimates include relocation allowances.

Additionally, it is proposed to add additional tray transport system capability in the Sioux Falls P&DC to provide letter automation induction and transportation from previously expanded operations and to facilitate dispatch flows from revised flat-sorter positioning. A cost estimate for the installation and integration of the additional TTS/LCTS is included in the one-time costs.

The net increase in maintenance employees is in part due to the HQ Maintenance hours being used in this study proposes bringing Sioux Falls to the authorized complement, and not only for the increase in the equipment set.

CUSTOMER SERVICE IMPACTS

As indicated previously, it is proposed to close the Dakota Central P&DF and transfer the building/facility to the Facilities Asset Management Group for disposition. No Customer Service operations are currently co-located at the Dakota Central P&DF. Delivery/retail and bulk mail acceptance services are currently housed and provided via the Huron MPO, Huron, SD. No changes to delivery, acceptance, post office box, and/or retail hours at the Huron MPO are anticipated pursuant to this proposed network optimization consolidation. A local postmark will remain available upon request at the Huron MPO.

There are no changes to collection box times or HCR routes for SCF 572 and SCF 573. Additional function 4 staffing hours (anticipated at one (1) FTE) will be provided to the Mitchell MPO (H/S) to account for dock transference, dispatching, and registered mail accountability and transfer operations.

The resources necessary to perform the CS functions assigned to the Huron Post Office are provided for within the current operating plan and resource allocation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the

Summary Narrative *(continued)*

foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Employee Impacts

As indicated previously, it is anticipated that the Dakota Central P&DF will close and all operations transferred to the Sioux Falls P&DC. Current projections indicate a net reduction of 19 craft (Mail Handler, Clerk, and Maintenance) employees. The projected increase in management staffing reflects hiring to authorized complement levels for five additional EAS positions: One (1) Operations Industrial Engineer, two (2) Operations Support Specialist, and two Supervisor, Maintenance Operations positions—a net increase of three (3) EAS/Management positions.

| Management and Craft Staffing Impacts | | | | | | | |
|---------------------------------------|------------------------|----------------|------|------------------------|----------------|------|----------|
| | Dakota Central P&DF | | | Sioux Falls P&DF | | | Net Diff |
| | Total Current On-Rolls | Total Proposed | Diff | Total Current On-Rolls | Total Proposed | Diff | |
| Craft ¹ | 4 | | (46) | 23 | 25 | 2 | (19) |
| Management | | | (2) | 2 | 2 | | |

¹ Craft = FTR+PTR+PTF+Casuals

Current “on the rolls numbers” for the Sioux Falls P&DC complement does not reflect the total complement authorized to implement the Sioux City P&DF to Sioux Falls P&DC AMP; additional hiring is in progress. Mail Processing Craft to Management ratios were calculated based on total authorized complement post-Sioux City, IA AMP implementation plus the complement increase proposed pursuant to the instant AMP proposal.

| Mail Processing Management to Craft Ratio | | | | |
|---|---|--|---|--|
| Management to Craft ² Ratios | Current | | Proposed | |
| | SDOs to Craft ¹ (1:25 target) | MDOs+SDOs to Craft ¹ (1:22 target) | SDOs to Craft ¹ (1:25 target) | MDOs+SDOs to Craft ¹ (1:22 target) |
| Sioux Falls | 1 : 27 | 1 : 24 | 1 : 26 | 1 : 23 |

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

A resource adjustment of 1 PTF clerk (pursuant to a Function 4 assessment) will be allocated to the Mitchell, SD MPO (as a designated SCF 573 “hub” office) complement to provide the additional resources necessary to perform dock, distribution, and registered mail accountability, consolidation, and transference operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act’s (“WARN”) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN’s requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Dakota Central SD P&DF

Current 3D ZIP Code(s): 572 573

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Sioux Falls SD P&DF

Current 3D ZIP Code(s): 510-513, 570, 571

| 24 Hour Indicator Report | | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
|-----------------------------|-----|------|---------------------|---|--|--|--|--|---|---|--|
| Weekly Trends Beginning Day | | | Facility | Cancelled by 2000 Data Source = EDW/MCRS | OGP Cleared by 2300 Data Source = EDW/EOR | OGS Cleared by 2400 Data Source = EDW/EOR | MMP Cleared by 2400 Data Source = EDW/EOR | MMP Volume On Hand at 2400 Data Source = EDW/MCRS | Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR | Trips On-Time 0400 - 0900 Data Source = EDW/TIMES |
| | | % | | | | | | | | | |
| 16-Apr | SAT | 4/16 | CENTRAL DAKOTA P&DF | 32.4% | 95.7% | | | #VALUE! | | 100.0% | 100.0% |
| 23-Apr | SAT | 4/23 | CENTRAL DAKOTA P&DF | 33.8% | 97.1% | | | #VALUE! | | 100.0% | 84.7% |
| 30-Apr | SAT | 4/30 | CENTRAL DAKOTA P&DF | 33.5% | 94.8% | | | #VALUE! | | 100.0% | 93.1% |
| 7-May | SAT | 5/7 | CENTRAL DAKOTA P&DF | 36.3% | 100.0% | | | #VALUE! | | 100.0% | 95.8% |
| 14-May | SAT | 5/14 | CENTRAL DAKOTA P&DF | 33.7% | 95.9% | | | #VALUE! | | 100.0% | 98.6% |
| 21-May | SAT | 5/21 | CENTRAL DAKOTA P&DF | 31.2% | 97.2% | | | #VALUE! | | 100.0% | 87.5% |
| 28-May | SAT | 5/28 | CENTRAL DAKOTA P&DF | 31.0% | 94.8% | | | #VALUE! | | 100.0% | 46.8% |
| 4-Jun | SAT | 6/4 | CENTRAL DAKOTA P&DF | 34.0% | 99.0% | | | #VALUE! | | 100.0% | 94.4% |
| 11-Jun | SAT | 6/11 | CENTRAL DAKOTA P&DF | 36.4% | 96.6% | | | #VALUE! | | 100.0% | 100.0% |
| 18-Jun | SAT | 6/18 | CENTRAL DAKOTA P&DF | 33.5% | 100.0% | | | #VALUE! | | 100.0% | 87.5% |
| 25-Jun | SAT | 6/25 | CENTRAL DAKOTA P&DF | 40.0% | 89.9% | | | #VALUE! | | 100.0% | 77.8% |
| 2-Jul | SAT | 7/2 | CENTRAL DAKOTA P&DF | 34.3% | 97.6% | | | #VALUE! | | 100.0% | 98.4% |
| 9-Jul | SAT | 7/9 | CENTRAL DAKOTA P&DF | 36.4% | 100.0% | | 100.0% | #VALUE! | | 100.0% | 79.2% |
| 16-Jul | SAT | 7/16 | CENTRAL DAKOTA P&DF | 32.7% | 99.0% | | | #VALUE! | | 100.0% | 93.1% |
| 23-Jul | SAT | 7/23 | CENTRAL DAKOTA P&DF | 30.4% | 95.5% | | | #VALUE! | | 100.0% | 90.3% |
| 30-Jul | SAT | 7/30 | CENTRAL DAKOTA P&DF | 35.9% | 90.6% | | 71.8% | #VALUE! | | 100.0% | 62.5% |
| 6-Aug | SAT | 8/6 | CENTRAL DAKOTA P&DF | 32.2% | 96.6% | | 100.0% | #VALUE! | | 100.0% | 80.6% |
| 13-Aug | SAT | 8/13 | CENTRAL DAKOTA P&DF | 37.2% | 99.0% | | 100.0% | #VALUE! | | 100.0% | 100.0% |
| 20-Aug | SAT | 8/20 | CENTRAL DAKOTA P&DF | 30.6% | 99.2% | | | #VALUE! | | 100.0% | 100.0% |
| 27-Aug | SAT | 8/27 | CENTRAL DAKOTA P&DF | 30.7% | 95.4% | | | #VALUE! | | 100.0% | 79.2% |
| 3-Sep | SAT | 9/3 | CENTRAL DAKOTA P&DF | 33.4% | 100.0% | | 100.0% | #VALUE! | | 100.0% | 85.5% |
| 24 Hour Indicator Report | | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
| Weekly Trends Beginning Day | | | Facility | Cancelled by 2000 Data Source = EDW/MCRS | OGP Cleared by 2300 Data Source = EDW/EOR | OGS Cleared by 2400 Data Source = EDW/EOR | MMP Cleared by 2400 Data Source = EDW/EOR | MMP Volume On Hand at 2400 Data Source = EDW/MCRS | Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR | Trips On-Time 0400 - 0900 Data Source = EDW/TIMES |
| | | % | | | | | | | | | |
| 16-Apr | SAT | 4/16 | SIoux FALLS PO | 71.7% | 79.8% | 0.0% | 90.6% | 0.2 | 58.5% | 100.0% | 86.3% |
| 23-Apr | SAT | 4/23 | SIoux FALLS PO | 73.8% | 82.8% | 0.0% | 89.7% | 0.1 | 60.6% | 99.1% | 90.2% |
| 30-Apr | SAT | 4/30 | SIoux FALLS PO | 68.1% | 81.9% | 0.0% | 88.9% | 0.2 | 60.8% | 99.7% | 83.3% |
| 7-May | SAT | 5/7 | SIoux FALLS PO | 72.1% | 84.3% | 0.0% | 93.1% | 0.3 | 59.8% | 100.0% | 85.5% |
| 14-May | SAT | 5/14 | SIoux FALLS PO | 76.3% | 84.3% | 0.0% | 86.3% | 0.2 | 60.1% | 100.0% | 92.3% |
| 21-May | SAT | 5/21 | SIoux FALLS PO | 63.4% | 83.5% | 0.0% | 88.7% | 0.1 | 58.3% | 99.8% | 81.8% |
| 28-May | SAT | 5/28 | SIoux FALLS PO | 55.3% | 79.6% | 0.0% | 90.3% | 0.1 | 58.8% | 98.8% | 87.4% |
| 4-Jun | SAT | 6/4 | SIoux FALLS PO | 48.0% | 84.1% | 0.0% | 91.0% | 0.1 | 60.5% | 98.4% | 77.9% |
| 11-Jun | SAT | 6/11 | SIoux FALLS PO | 67.7% | 82.4% | 0.0% | 90.1% | 0.1 | 61.3% | 99.5% | 89.9% |
| 18-Jun | SAT | 6/18 | SIoux FALLS PO | 86.1% | 85.8% | 0.0% | 86.6% | 0.1 | 59.2% | 99.5% | 61.5% |
| 25-Jun | SAT | 6/25 | SIoux FALLS PO | 60.5% | 83.9% | 0.0% | 92.3% | 0.1 | 59.2% | 99.9% | 76.3% |
| 2-Jul | SAT | 7/2 | SIoux FALLS PO | 63.4% | 77.1% | 0.0% | 90.6% | 0.2 | 51.5% | 100.0% | 59.1% |
| 9-Jul | SAT | 7/9 | SIoux FALLS PO | 64.1% | 83.5% | 0.0% | 89.9% | 0.1 | 57.9% | 96.8% | 48.5% |
| 16-Jul | SAT | 7/16 | SIoux FALLS PO | 75.9% | 81.6% | 0.0% | 90.9% | 0.1 | 58.8% | 100.0% | 77.9% |
| 23-Jul | SAT | 7/23 | SIoux FALLS PO | 66.6% | 81.2% | 0.0% | 93.6% | 0.1 | 57.6% | 99.9% | 65.4% |
| 30-Jul | SAT | 7/30 | SIoux FALLS PO | 51.3% | 83.6% | 0.0% | 91.6% | 0.2 | 59.7% | 98.6% | 48.5% |
| 6-Aug | SAT | 8/6 | SIoux FALLS PO | 62.4% | 83.5% | 0.0% | 90.4% | 0.2 | 57.2% | 97.7% | 74.4% |
| 13-Aug | SAT | 8/13 | SIoux FALLS PO | 72.9% | 84.7% | 0.0% | 92.5% | 0.1 | 58.5% | 99.6% | 41.2% |
| 20-Aug | SAT | 8/20 | SIoux FALLS PO | 75.8% | 81.7% | 0.0% | 91.6% | 0.1 | 56.8% | 99.8% | 72.5% |
| 27-Aug | SAT | 8/27 | SIoux FALLS PO | 59.6% | 80.5% | 0.0% | 90.5% | 0.1 | 57.6% | 97.6% | 52.3% |
| 3-Sep | SAT | 9/3 | SIoux FALLS PO | 44.8% | 79.7% | 0.0% | 88.9% | 0.2 | 61.2% | 98.0% | 61.1% |

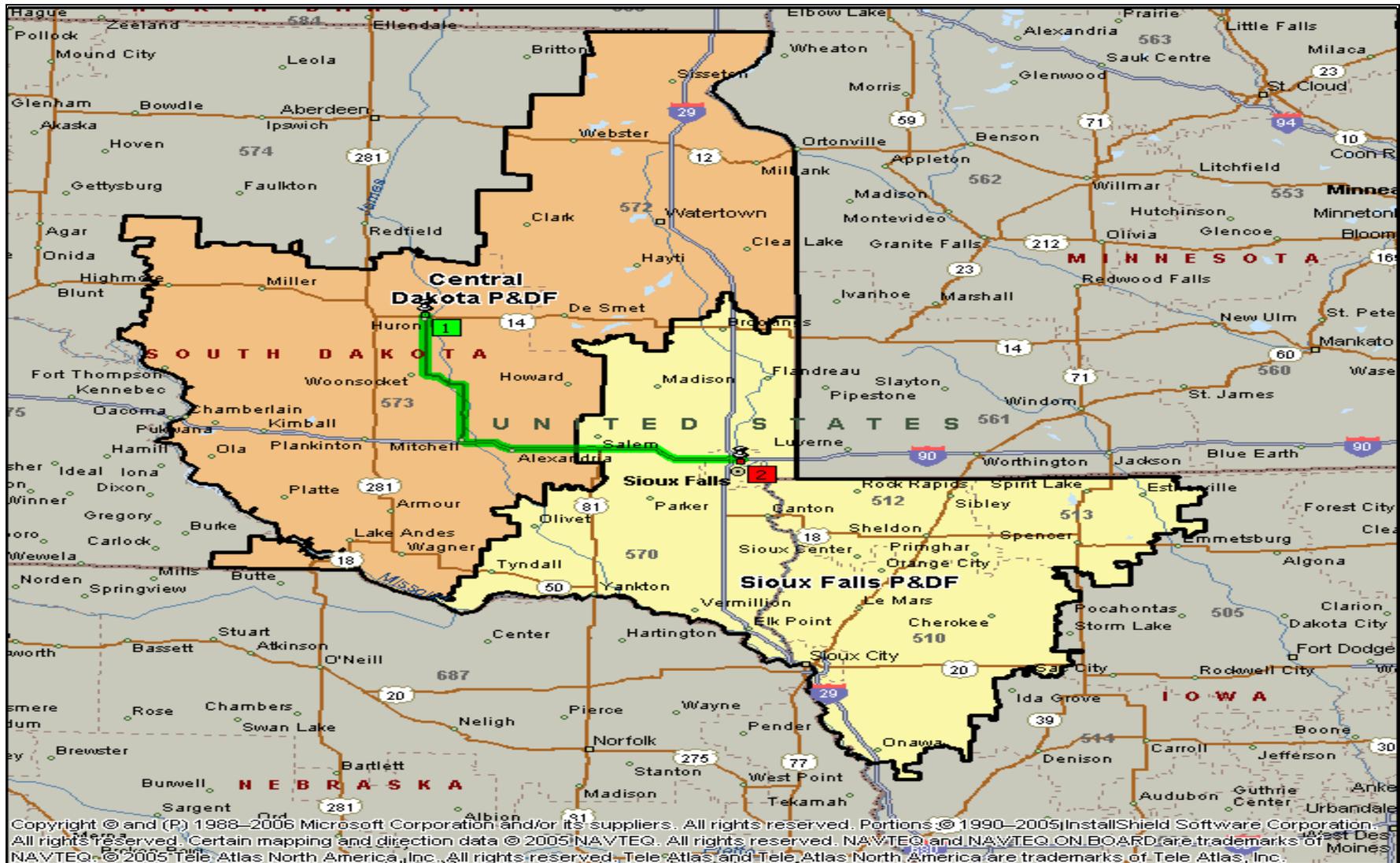
rev 04/2/2008

MAP

Last Saved: January 30, 2012

Losing Facility Name and Type: Dakota Central SD P&DF
Current 3D ZIP Code(s): 572 573
Miles to Gaining Facility: 124

Gaining Facility Name and Type: Sioux Falls SD P&DF
Current 3D ZIP Code(s): 510-513, 570, 571



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rev 03/20/2008

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Losing Facility 3D ZIP Code(s): 572 573

Gaining Facility 3D ZIP Code(s): 510-513, 570, 571

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

| Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume) | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-------|----------|-------|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER * | | STD * | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | |
| DOWNGRADE | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | |
| NET UP+NO CHNG | | | | | | | | | | | | | | | | |
| VOLUME TOTAL | | | | | | | | | | | | | | | | |

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

| Service Standard Changes - Pairs | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-----|----------|-----|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER | | STD | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | |
| DOWNGRADE | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | |
| NET | | | | | | | | | | | | | | | | |

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 30, 2012

Stakeholder Notification Page 1

Losing Facility: Dakota Central SD P&DF

AMP Event: Start of Study

| | | | |
|--|--|--|--|
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Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

| Losing Current Workhour Rate by LDC | | |
|-------------------------------------|------------|------------|
| | Function 1 | Function 4 |
| LDC | | |
| 11 | \$43.40 | \$0.00 |
| 12 | \$0.00 | \$0.00 |
| 13 | \$42.39 | \$42.80 |
| 14 | \$45.74 | \$0.00 |
| 15 | \$0.00 | \$0.00 |
| 16 | \$0.00 | \$0.00 |
| 17 | \$42.56 | \$0.00 |
| 18 | \$40.11 | \$35.15 |

| Gaining Current Workhour Rate by LDC | | |
|--------------------------------------|------------|------------|
| | Function 1 | Function 4 |
| LDC | | |
| 11 | \$40.91 | \$0.00 |
| 12 | \$33.48 | \$45.17 |
| 13 | \$42.32 | \$35.45 |
| 14 | \$40.41 | \$36.37 |
| 15 | \$77.52 | \$31.76 |
| 16 | \$0.00 | \$0.00 |
| 17 | \$41.84 | \$0.00 |
| 18 | \$42.07 | \$36.60 |

| (1) Current Operation Numbers | (2) % Moved to Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
|--|------------------------------|--|---|---------------------------------------|--|--|
| 002 | 100.0% | | | | | \$188 |
| 009 | 100.0% | | | | | \$8 |
| 010 | 100.0% | | | | | \$6,274 |
| 011 | 100.0% | | | | | \$65,394 |
| 014 | 100.0% | | | | | \$5,531 |
| 017 | 100.0% | | | | | \$41,064 |
| 021 | 100.0% | | | | | \$0 |
| 030 | 100.0% | | | | | \$56,825 |
| 044 | 100.0% | | | | | \$62,519 |
| 060 | 100.0% | | | | | \$53,568 |
| 074 | 10.0% | | | | | \$101,840 |
| B | 90.0% | | | | | |
| 084 | 100.0% | | | | | \$21,605 |
| 100 | 15.0% | | | | | \$18,634 |
| B | 85.0% | | | | | |
| 110 | 100.0% | | | | | \$15,689 |
| 111 | 100.0% | | | | | \$2 |
| 112 | 100.0% | | | | | \$32,707 |
| 114 | 100.0% | | | | | \$5,690 |
| 115 | 50.0% | | | | | \$96,086 |
| B | 50.0% | | | | | |
| 122 | 100.0% | | | | | \$39,155 |
| 123 | 100.0% | | | | | \$44,120 |
| 124 | 100.0% | | | | | \$7,103 |
| 127 | 100.0% | | | | | \$336 |
| 130 | 50.0% | | | | | \$158,646 |
| B | 50.0% | | | | | |
| 169 | 100.0% | | | | | \$13 |
| 180 | 70.0% | | | | | \$96,257 |
| B | 30.0% | | | | | |
| 185 | 70.0% | | | | | \$13,157 |
| B | 30.0% | | | | | |
| 200 | 100.0% | | | | | \$16,592 |
| 210 | 50.0% | | | | | \$372,068 |
| B | 50.0% | | | | | |
| 212 | 100.0% | | | | | \$149 |
| 229 | 100.0% | | | | | \$63,084 |
| 231 | 100.0% | | | | | \$84,239 |
| 232 | 100.0% | | | | | \$23,983 |
| 233 | 100.0% | | | | | \$13,659 |

| (8) Current Operation Numbers | (9) % Moved to Losing | (10) Current Annual FHP Volume | (11) Current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) | (14) Current Annual Workhour Costs |
|--|-----------------------------|---|--|--|---|---|
| 002 | | 0 | 31 | 4,546 | 0 | \$190,232 |
| 468 | | | | | | \$0 |
| 010 | | | | | | \$122,643 |
| 015 | | | | | | \$138,301 |
| 014 | | | | | | \$247 |
| 017 | | | | | | \$38,423 |
| 021 | | | | | | \$0 |
| 030 | | | | | | \$273,923 |
| 044 | | | | | | \$80,434 |
| 331 | | | | | | \$44,411 |
| 074 | | | | | | \$25,643 |
| 334 | | | | | | \$23,926 |
| 084 | | | | | | \$88,830 |
| 100 | | | | | | \$147,490 |
| 138 | | | | | | \$958,587 |
| 110 | | | | | | \$129,250 |
| 111 | | | | | | \$36,629 |
| 618 | | | | | | \$471,022 |
| 229 | | | | | | \$275,813 |
| 115 | | | | | | \$1,246 |
| 618dup | | | | | | |
| 122 | | | | | | \$211 |
| 122dup | | | | | | |
| 124 | | | | | | \$77,573 |
| 126 | | | | | | \$43,807 |
| 100dup | | | | | | |
| 136 | | | | | | \$581,702 |
| 169 | | | | | | \$60,916 |
| 619 | | | | | | \$666,780 |
| 180 | | | | | | \$112,442 |
| 619dup | | | | | | |
| 185 | | | | | | \$331 |
| 200 | | | | | | \$16,941 |
| 210 | | | | | | \$536,328 |
| 230 | | | | | | \$607,830 |
| 210dup | | | | | | |
| 229dup | | | | | | |
| 231 | | | | | | \$399,807 |
| 232 | | | | | | \$60,171 |
| 233 | | | | | | \$122,210 |

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF

| (1) Proposed Operation Numbers | (2) Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) Proposed Annual Workhours | (5) Proposed Productivity (TPH or NATPH) | (6) Proposed Annual Workhour Costs |
|---|---|--|--|---|---|
| 002 | | | | | \$0 |
| 009 | | | | | \$0 |
| 010 | | | | | \$0 |
| 011 | | | | | \$0 |
| 014 | | | | | \$0 |
| 017 | | | | | \$0 |
| 021 | | | | | \$0 |
| 030 | | | | | \$0 |
| 044 | | | | | \$0 |
| 060 | | | | | \$0 |
| 074 | | | | | \$0 |
| B | | | | | |
| 084 | | | | | \$0 |
| 100 | | | | | \$0 |
| B | | | | | |
| 110 | | | | | \$0 |
| 111 | | | | | \$0 |
| 112 | | | | | \$0 |
| 114 | | | | | \$0 |
| 115 | | | | | \$0 |
| B | | | | | |
| 122 | | | | | \$0 |
| 123 | | | | | \$0 |
| 124 | | | | | \$0 |
| 127 | | | | | \$0 |
| 130 | | | | | \$0 |
| B | | | | | |
| 169 | | | | | \$0 |
| 180 | | | | | \$0 |
| B | | | | | |
| 185 | | | | | \$0 |
| B | | | | | |
| 200 | | | | | \$0 |
| 210 | | | | | \$0 |
| B | | | | | |
| 212 | | | | | \$0 |
| 229 | | | | | \$0 |
| 231 | | | | | \$0 |
| 232 | | | | | \$0 |
| 233 | | | | | \$0 |
| 261 | | | | | \$0 |
| 266 | | | | | \$0 |
| 271 | | | | | \$0 |
| 281 | | | | | \$0 |
| 282 | | | | | \$0 |
| 286 | | | | | \$0 |
| 321 | | | | | \$0 |
| 324 | | | | | \$0 |
| 340 | | | | | \$0 |

| (7) Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) Proposed Annual Workhours | (11) Proposed Productivity (TPH or NATPH) | (12) Proposed Annual Workhour Costs |
|---|---|--|---|--|--|
| 002 | | | | | \$190,416 |
| 468 | | | | | \$4 |
| 010 | | | | | \$128,811 |
| 015 | | | | | \$214,052 |
| 014 | | | | | \$5,684 |
| 017 | | | | | \$78,792 |
| 021 | | | | | \$0 |
| 030 | | | | | \$314,408 |
| 044 | | | | | \$131,604 |
| 331 | | | | | \$85,745 |
| 074 | | | | | \$33,602 |
| 334 | | | | | \$213,464 |
| 084 | | | | | \$110,070 |
| 100 | | | | | \$213,447 |
| 138 | | | | | \$861,858 |
| 110 | | | | | \$144,673 |
| 111 | | | | | \$36,631 |
| 618 | | | | | \$1,017,131 |
| 229 | | | | | \$340,627 |
| 115 | | | | | \$33,782 |
| 618dup | | | | | \$0 |
| 122 | | | | | \$60,390 |
| 122dup | | | | | \$0 |
| 124 | | | | | \$84,556 |
| 126 | | | | | \$43,972 |
| 100dup | | | | | \$0 |
| 136 | | | | | \$798,879 |
| 169 | | | | | \$59,100 |
| 619 | | | | | \$118,246 |
| 180 | | | | | \$172,081 |
| 619dup | | | | | \$0 |
| 185 | | | | | \$3,087 |
| 200 | | | | | \$30,653 |
| 210 | | | | | \$627,845 |
| 230 | | | | | \$699,273 |
| 210dup | | | | | \$0 |
| 229dup | | | | | \$0 |
| 231 | | | | | \$441,214 |
| 232 | | | | | \$66,014 |
| 233 | | | | | \$125,538 |
| 481 | | | | | \$371,799 |
| 266 | | | | | \$3,985 |
| 271 | | | | | \$60,733 |
| 481dup | | | | | \$0 |
| 482 | | | | | \$15,837 |
| 486 | | | | | \$43,363 |
| 138dup | | | | | \$0 |
| 138dup | | | | | \$0 |
| 340 | | | | | \$825 |

Other Workhour Move Analysis

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

| Losing Facility | | | | | Gaining Facility | | | | |
|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------------|
| Current MODS Operation Number | Percent Moved to Gaining (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) | Current MODS Operation Number | Percent Moved to Losing (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 515 | 0.0% | 100.0% | | \$0 | 515 | | | | \$2,753 |
| 579 | 0.0% | 100.0% | | \$47,600 | 579 | | | | \$149,987 |
| 616 | 100.0% | 0.0% | | \$1,476 | 616 | | | | \$17,582 |
| 624 | 100.0% | 0.0% | | \$16,698 | 624 | | | | \$1,406 |
| 745 | 0.0% | 100.0% | | \$70,882 | 745 | | | | \$71,635 |
| 747 | 0.0% | 100.0% | | \$233,380 | 747 | | | | \$838,019 |
| 749 | 0.0% | 100.0% | | \$39,661 | 749 | | | | \$0 |
| 750 | 100.0% | | | \$554,356 | 750 | | | | \$1,790,770 |
| 753 | 30.0% | 70.0% | | \$95,796 | 753 | | | | \$405,182 |
| | | | | | 085 | | | | \$166 |
| | | | | | 227 | | | | \$23 |
| | | | | | 228 | | | | \$8,336 |
| | | | | | 353 | | | | \$665 |
| | | | | | 355 | | | | \$1,310 |
| | | | | | 539 | | | | \$54 |
| | | | | | 550 | | | | \$363,756 |
| | | | | | 566 | | | | \$79,339 |
| | | | | | 568 | | | | \$2,764 |
| | | | | | 570 | | | | \$97,608 |
| | | | | | 582 | | | | \$100,933 |
| | | | | | 608 | | | | \$2,469 |
| | | | | | 613 | | | | \$132 |
| | | | | | 621 | | | | \$5,758 |
| | | | | | 631 | | | | \$10 |
| | | | | | 633 | | | | \$133,451 |
| | | | | | 640 | | | | \$2,228 |
| | | | | | 653 | | | | \$66,538 |
| | | | | | 660 | | | | \$83,396 |
| | | | | | 661 | | | | \$61,770 |
| | | | | | 666 | | | | \$170,947 |
| | | | | | 667 | | | | \$47 |
| | | | | | 668 | | | | \$441,182 |
| | | | | | 673 | | | | \$97,399 |
| | | | | | 675 | | | | \$0 |
| | | | | | 680 | | | | \$149,936 |
| | | | | | 691 | | | | \$20,119 |
| | | | | | 693 | | | | \$307 |
| | | | | | 710 | | | | \$299 |
| | | | | | 714 | | | | \$26 |
| | | | | | 741 | | | | \$87 |
| | | | | | 742 | | | | \$27,435 |
| | | | | | 748 | | | | \$22,669 |
| | | | | | 754 | | | | \$208,280 |
| | | | | | 756 | | | | \$4,601 |
| | | | | | 791 | | | | \$153 |
| | | | | | 797 | | | | \$121 |
| | | | | | 903 | | | | \$223 |

Proposed Other Craft Workhours

| Losing Facility | | | Gaining Facility | | |
|--------------------------------|---------------------------|------------------------------------|--------------------------------|---------------------------|------------------------------------|
| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 515 | | \$0 | 515 | | \$2,753 |
| 579 | | \$0 | 579 | | \$149,987 |
| 616 | | \$0 | 616 | | \$19,155 |
| 624 | | \$0 | 624 | | \$19,204 |
| 745 | | \$0 | 745 | | \$71,635 |
| 747 | | \$0 | 747 | | \$838,019 |
| 749 | | \$0 | 749 | | \$0 |
| 750 | | \$0 | 750 | | \$2,318,627 |
| 753 | | \$0 | 753 | | \$432,443 |
| | | | 085 | | \$166 |
| | | | 227 | | \$23 |
| | | | 228 | | \$8,336 |
| | | | 353 | | \$665 |
| | | | 355 | | \$1,310 |
| | | | 539 | | \$54 |
| | | | 550 | | \$363,756 |
| | | | 566 | | \$79,339 |
| | | | 568 | | \$2,764 |
| | | | 570 | | \$97,608 |
| | | | 582 | | \$100,933 |
| | | | 608 | | \$2,469 |
| | | | 613 | | \$132 |
| | | | 621 | | \$5,758 |
| | | | 631 | | \$10 |
| | | | 633 | | \$133,451 |
| | | | 640 | | \$2,228 |
| | | | 653 | | \$66,538 |
| | | | 660 | | \$83,396 |
| | | | 661 | | \$61,770 |
| | | | 666 | | \$170,947 |
| | | | 667 | | \$47 |
| | | | 668 | | \$441,182 |
| | | | 673 | | \$97,399 |
| | | | 675 | | \$0 |
| | | | 680 | | \$149,936 |
| | | | 691 | | \$20,119 |
| | | | 693 | | \$307 |
| | | | 710 | | \$299 |
| | | | 714 | | \$26 |
| | | | 741 | | \$87 |
| | | | 742 | | \$27,435 |
| | | | 748 | | \$22,669 |
| | | | 754 | | \$208,280 |
| | | | 756 | | \$4,601 |
| | | | 791 | | \$153 |
| | | | 797 | | \$121 |
| | | | 903 | | \$223 |

Staffing - Management

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Data Extraction Date: 11/01/11

Finance Number: 462100

| Management Positions | | | | | | |
|-----------------------------|-----------------------------------|--------------|---------------------------------|----------------------------|-----------------------------|-------------------|
| Line | (1) Position Title | (2) Level | (3) Current Auth Staffing | (4) Current On-Rolls | (5) Proposed Staffing | (6) Difference |
| 1 | MGR PROCESSING/DISTRIBUTION FCLTY | EAS-18 | 1 | 1 | 0 | -1 |
| 2 | MGR MAINTENANCE | EAS-17 | 1 | 1 | 0 | -1 |
| 3 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 1 | 0 | 0 | 0 |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
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| 79 | | | | | |
| | Totals | | 3 | 2 | 0 |
| | | | | | (2) |

Retirement Eligibles: 1

Position Loss: 2

| Management Positions | | | | | | |
|----------------------|------------------------------------|---------------|----------------------------------|-----------------------------|------------------------------|--------------------|
| Line | (12) Position Title | (13) Level | (14) Current Auth Staffing | (15) Current On-Rolls | (16) Proposed Staffing | (17) Difference |
| 1 | POSTMASTER (G) | EAS-26 | 1 | 1 | 1 | 0 |
| 2 | MGR MAIL PROCESSING OPERATIONS | EAS-21 | 1 | 1 | 1 | 0 |
| 3 | MGR MAINTENANCE (LEAD) | EAS-21 | 1 | 1 | 1 | 0 |
| 4 | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-21 | 1 | 0 | 1 | 1 |
| 5 | MGR DISTRIBUTION OPERATIONS | EAS-20 | 1 | 1 | 1 | 0 |
| 6 | MGR MAINT ENGINEERING SUPPORT | EAS-20 | 1 | 1 | 1 | 0 |
| 7 | MGR TRANSPORTATION/NETWORKS | EAS-20 | 1 | 1 | 1 | 0 |
| 8 | MGR FIELD MAINT OPRNS (LEAD) | EAS-19 | 1 | 1 | 1 | 0 |
| 9 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 7 | 3 | 5 | 2 |
| 10 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 7 | 7 | 7 | 0 |
| 11 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 3 | 1 | 3 | 2 |
| 12 | NETWORKS SPECIALIST | EAS-16 | 1 | 1 | 1 | 0 |
| 13 | SECRETARY (FLD) | EAS-12 | 1 | 1 | 1 | 0 |
| 14 | | | | | | |
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| 78 | | | | | | |
| 79 | | | | | | |
| | Total | | 27 | 20 | 25 | 5 |

Retirement Eligibles: 6

Position Loss: **(5)**

Total PCES/EAS Position Loss: **(3)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Finance Number: 462100

Data Extraction Date: 09/19/11

| Craft Positions | (1) Casuals/PSEs On-Rolls | (2) Part Time On-Rolls | (3) Full Time On-Rolls | (4) Total On-Rolls | (5) Total Proposed | (6) Difference |
|-------------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------|--------------------------|-------------------|
| Function 1 - Clerk | 0 | 0 | 22 | 22 | 0 | (22) |
| Function 4 - Clerk | 0 | 0 | 0 | | | |
| Function 1 - Mail Handler | 1 | 3 | 5 | 9 | 0 | (9) |
| Function 4 - Mail Handler | 0 | 0 | 0 | | | |
| Function 1 & 4 Sub-Total | 1 | 3 | 27 | 31 | 0 | (31) |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | | |
| Function 3B - Maintenance | 0 | 1 | 13 | 14 | 0 | (14) |
| Functions 67-69 - Lmtd/Rehab/WC | 0 | 0 | 0 | | | |
| Other Functions | 0 | 0 | 1 | 1 | | (1) |
| Total | 1 | 4 | 41 | 46 | 0 | (46) |

Retirement Eligibles: 13

Gaining Facility: Sioux Falls SD P&DF

Finance Number: 467866

Data Extraction Date: 09/19/11

| Craft Positions | (7) Casuals/PSEs On-Rolls | (8) Part Time On-Rolls | (9) Full Time On-Rolls | (10) Total On-Rolls | (11) Total Proposed | (12) Difference |
|---------------------------------|---------------------------------|------------------------------|------------------------------|---------------------------|---------------------------|--------------------|
| Function 1 - Clerk | 16 | 0 | 91 | 107 | 123 | 16 |
| Function 1 - Mail Handler | 2 | 0 | 51 | 53 | 59 | 6 |
| Function 1 Sub-Total | 18 | 0 | 142 | 160 | 182 | 22 |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | | |
| Function 3B - Maintenance | 1 | 0 | 52 | 53 | 58 | 5 |
| Functions 67-69 - Lmtd/Rehab/WC | 0 | 0 | 0 | | | |
| Other Functions | 0 | 0 | 19 | 19 | 19 | 0 |
| Total | 19 | 0 | 213 | 232 | 259 | 27 |

Retirement Eligibles: 82

Total Craft Position Loss: 19 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

| | (1) Current Cost | (2) Proposed Cost | (3) Difference |
|---|---------------------|----------------------|-----------------------|
| Workhour Activity | | | |
| LDC 36 Mail Processing Equipment | \$ 554,356 | \$ 0 | \$ (554,356) |
| LDC 37 Building Equipment | \$ 95,796 | \$ 0 | \$ (95,796) |
| LDC 38 Building Services <i>(Custodial Cleaning)</i> | \$ 273,041 | \$ 0 | \$ (273,041) |
| LDC 39 Maintenance Operations Support | \$ 89,056 | \$ 0 | \$ (89,056) |
| LDC 93 Maintenance Training | \$ 34,367 | \$ 0 | \$ (34,367) |
| Workhour Cost Subtotal | \$ 1,046,616 | \$ 0 | \$ (1,046,616) |
| Other Related Maintenance & Facility Costs | | | |
| Total Maintenance Parts, Supplies & Facility Utilities | \$ 164,720 | \$ 30,125 | \$ (134,595) |
| Adjustments <i>(from "Other Curr vs Prop" tab)</i> | \$ 0 | | |
| Grand Total | \$ 1,211,336 | \$ 30,125 | \$ (1,181,211) |

| | (4) Current Cost | (5) Proposed Cost | (6) Difference |
|---|---------------------|----------------------|-------------------|
| Workhour Activity | | | |
| LDC 36 Mail Processing Equipment | \$ 1,790,770 | \$ 2,318,627 | \$ 527,858 |
| LDC 37 Building Equipment | \$ 613,462 | \$ 640,723 | \$ 27,261 |
| LDC 38 Building Services <i>(Custodial Cleaning)</i> | \$ 860,688 | \$ 860,688 | \$ 0 |
| LDC 39 Maintenance Operations Support | \$ 240,559 | \$ 259,930 | \$ 19,371 |
| LDC 93 Maintenance Training | \$ 136,092 | \$ 170,121 | \$ 34,029 |
| Workhour Cost Subtotal | \$ 3,641,570 | \$ 4,250,089 | \$ 608,519 |
| Other Related Maintenance & Facility Costs | | | |
| Total Maintenance Parts, Supplies & Facility Utilities | \$ 797,542 | \$ 797,542 | \$ 0 |
| Adjustments <i>(from "Other Curr vs Prop" tab)</i> | \$ 0 | | |
| Grand Total | \$ 4,439,112 | \$ 5,047,631 | \$ 608,519 |

Annual Maintenance Savings: **\$572,692** (This number carried forward to the Executive Summary)

(7) Notes: \$30,124.56/Annual Utilities Cost for maintenance of closed Dakota Central Facility .

Transportation - PVS

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF
Finance Number: 462100
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Sioux Falls SD P&DF
Finance Number: 467866

| | (1) Current | (2) Proposed | (3) Difference |
|---|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$0 | \$0 | \$0 |
| LDC 34 (765, 766) | \$0 | \$0 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$0 | \$0 | \$0 |

| | (4) Current | (5) Proposed | (6) Difference |
|---|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$0 | \$0 | \$0 |
| LDC 34 (765, 766) | \$0 | \$0 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$0 | \$0 | \$0 |

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: January 30, 2012

Lossing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF

Data Extraction Date: 09/19/11

| Equipment Type | (1) Current Number | (2) Proposed Number | (3) Difference |
|-----------------|-----------------------|------------------------|-------------------|
| AFCS | | 0 | 0 |
| AFCS200 | | 0 | 0 |
| AFSM - ALL | | 0 | 0 |
| APPS | | 0 | 0 |
| CIOSS | | 0 | 0 |
| CSBCS | | 0 | 0 |
| DBCS | 2 | 0 | (2) |
| DBCS-OSS | 1 | 0 | (1) |
| DIOSS | 2 | 0 | (2) |
| FSS | | 0 | 0 |
| SPBS | | 0 | 0 |
| UFSM | | 0 | 0 |
| FC / MICRO MARK | 2 | 0 | (2) |
| ROBOT GANTRY | | 0 | 0 |
| HSTS / HSUS | | 0 | 0 |
| LCTS / LCUS | 1 | 0 | (1) |
| LIPS | | 0 | 0 |
| MPBCS-OSS | | 0 | 0 |
| TABBER | | 0 | 0 |
| PIV | | 0 | 0 |
| LCREM | | 0 | 0 |

| Equipment Type | (4) Current Number | (5) Proposed Number | (6) Difference | (7) Equipment Change | (8) Relocation Costs |
|-----------------|-----------------------|------------------------|-------------------|-------------------------|-------------------------|
| AFCS | 3 | 3 | 0 | 0 | |
| AFCS200 | | 0 | 0 | 0 | |
| AFSM - ALL | 2 | 2 | 0 | 0 | |
| APPS | | 0 | 0 | 0 | |
| CIOSS | 1 | 1 | 0 | 0 | |
| CSBCS | | 0 | 0 | 0 | |
| DBCS | 8 | 11 | 3 | 1 | \$32,240 |
| DBCS-OSS | 2 | 2 | 0 | (1) | |
| DIOSS | 2 | 4 | 2 | 0 | \$16,120 |
| FSS | | 0 | 0 | 0 | |
| SPBS | 1 | 1 | 0 | 1 | |
| UFSM | | 0 | 0 | 0 | |
| FC / MICRO MARK | | 0 | 0 | (2) | |
| ROBOT GANTRY | | 0 | 0 | 0 | |
| HSTS / HSUS | | 0 | 0 | 0 | |
| LCTS / LCUS | 1 | 2 | 1 | 1 | \$110,000 |
| LIPS | | 0 | 0 | 0 | |
| MPBCS-OSS | | 0 | 0 | 0 | |
| TABBER | 1 | 1 | 0 | 0 | |
| PIV | | 0 | 0 | 0 | |
| LCREM | 1 | 1 | 0 | 0 | |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$158,360 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Additional Equipment costs (as outlined in the narrative) will be included as one time costs on the Space Evaluation and Other Costs tab.

Customer Service Issues

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF
5-Digit ZIP Code: 57399
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

| 3-Digit ZIP Code: 573 | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | |
|-----------------------|------|-------------------|------|-------------------|------|-------------------|------|
| Current | | Current | | Current | | Current | |
| Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| 17 | 65 | | | | | | |
| 108 | 42 | | | | | | |
| 13 | 26 | | | | | | |
| 138 | 133 | 0 | 0 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
|------------|---------|
| QTR 3 FY11 | 78.40% |
| QTR 2 FY11 | 69.60% |
| QTR 1 FY11 | 65.80% |
| QTR 4 FY10 | 76.10% |

5. Retail Unit Inside Losing Facility (Window Service Times)

| | Current | | Proposed | |
|-----------|---------|-----|----------|-----|
| | Start | End | Start | End |
| Monday | | | | |
| Tuesday | | | | |
| Wednesday | | | | |
| Thursday | | | | |
| Friday | | | | |
| Saturday | | | | |

6. Business (Bulk) Mail Acceptance Hours

| | Current | | Proposed | |
|-----------|---------|-----|----------|-----|
| | Start | End | Start | End |
| Monday | | | | |
| Tuesday | | | | |
| Wednesday | | | | |
| Thursday | | | | |
| Friday | | | | |
| Saturday | | | | |

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Sioux Falls SD P&DF

9. What postmark will be printed on collection mail?

Line 1 Sioux Falls P&DC

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 30, 2012

Losing Facility: Dakota Central SD P&DF

Space Evaluation

1. Affected Facility

Facility Name: Dakota Central P&DF
Street Address: 355 15th St NW
City, State ZIP: Huron, SD 57399

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: N/A
Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 64000
Enter gained square footage expected with the AMP: 64000

4. Planned use for acquired space from approved AMP

Close Facility; transfer asset for future utility/sale/disposition to Facilities Asset Management Group

5. Facility Costs

Enter any projected one-time facility costs: \$5,589,488
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes

Relocation Costs for (1) additional DBCS Platforms to replace Phase I platforms. \$8,060.00.
Plant (west wall) exp. to house 2nd SPBS and ancillary/support operations/equipment \$5,581,428

One-Time Costs

Employee Relocation Costs: \$75,000
Mail Processing Equipment Relocation Costs: \$158,360
(from MPE Inventory)
Facility Costs: \$5,589,488
(from above)

Total One-Time Costs: \$5,822,848
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Dakota Central SD P&DF

Gaining Facility: Sioux Falls SD P&DF