

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Hot Springs Nat'l Park CSMPC
Street Address: 335 SECTION LINE RD
City: Hot Springs Nat'l Park
State: AR
5D Facility ZIP Code: 71913
District: Arkansas
Area: Southwest
Finance Number: 044275
Current 3D ZIP Code(s): 719
Miles to Gaining Facility: 61
EXFC office: Yes
Postmaster: Danny Phillips
Senior Plant Manager: Karlett Gilbert
District Manager: David Camp
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Little Rock P&DC
Street Address: 4700 E MCCAIN BLVD
City: Little Rock
State: AK
5D Facility ZIP Code: 72231
District: Arkansas
Area: Southwest
Finance Number: 045131
Current 3D ZIP Code(s): 720-722
EXFC office: Yes
Plant Manager: Karlett Gilbert
Senior Plant Manager: Karlett Gilbert
District Manager: David Camp

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 8:32

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Todd Katkow

rev 10/10/2011

Approval Signatures

Lossing Facility Name and Type: Hot Springs Nat'l Park CSMPC
Street Address: 335 SECTION LINE RD
City: Hot Springs Nat'l Park
State: AR
Facility ZIP Code: 71913
Finance Number: 044275
Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: _____ **Dist:** _____

Gaining Facility Name and Type: Little Rock P&DC
Street Address: 4700 E MCCAIN BLVD
City: Little Rock
State: AR
Facility ZIP Code: 72231
Finance Number: 045131
Current 3D ZIP Code(s): 720-722

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSSING FACILITY:

Postmaster or Plant Manager: Danny Phillips Danny Phillips 12/2/2011
Printed Name Signature Date

Senior Plant Manager: Kariett Gilbert Kariett E. Gilbert 12/2/2011
Printed Name Signature Date

District Manager: David Camp David Camp 12/2/2011
Printed Name Signature Date

GAINING FACILITY:

Plant Manager: Kariett Gilbert Kariett E. Gilbert 12/2/2011
Printed Name Signature Date

Senior Plant Manager: Kariett Gilbert Kariett E. Gilbert 12/2/2011
Printed Name Signature Date

District Manager: David Camp David Camp 12/2/2011
Printed Name Signature Date

AREA OFFICE:

Area Vice President: Linda Welch [Signature] 1/18/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: **Disapproved:**

Vice President, Network Operations: David E. Williams [Signature] 2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Street Address: 335 SECTION LINE RD

City, State: Hot Springs Nat'l Park, AR

Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 61

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,998,292	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$0	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$115,495	from Other Curr vs Prop
Transportation Savings =	\$9,074	from Transportation (HCR and PVS)
Maintenance Savings =	(\$287,752)	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$1,835,109	
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
Total First Year Savings =	\$1,835,109	

Staffing Positions

Craft Position Loss =	54	from Staffing - Craft
PCES/EAS Position Loss =	1	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	2,807,299	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722

Background:

The Hot Springs National Park CSMPC is a USPS owned facility that processes all destinating mail for the 719 ZIP Code area. The Arkansas District has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all destinating operations approximately 61 miles from the Hot Springs National Park CSMPC to the Little Rock P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of destinating operations are:

Total First Year Savings	\$1,835,109
Total Annual Savings	\$1,835,109

Customer Service Considerations:

There is no change to the Cancellation, as Little Rock P&DC already is the cancellation site for this SCF.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The FSO Lite Node Study Preliminary Disposition Recommendation & Description of Facility Impacts:

Retention of the Hot Springs, AR MPO is recommended. The BMEU, retail, post office, and caller service services will remain at the facility. Sufficient staffing and workhours remain in the AMP workbook for these operations.

Transportation Changes

Transportation to the 719 SCF is being designed on the Hub and Spoke model, using the existing Hot Springs National Park CSMPC as the dock transfer location. All existing HCR trips to and from the spoke in the 719 SCF are not impacted by this move.

There are several significant changes to transportation in this study:

rev 06/10/2009

Summary Narrative *(continued)*

OG processing for Hot Springs National Park 719 is currently performed at the Little Rock P&DC. Hot Springs National Park currently acts as a hub to transport collection mail from the 719 AOs to the Little Rock P&DC. There will be no change to this process after the full Network Optimization plan is implemented. The last collection mail from the 719 AOs arrives at Hot Springs National Park at 1840 and departs to the Little Rock P&DC at 1900. The trip arrives at the Little Rock P&DC at 2020, well within the new cancellation window. No AO routes had to be adjusted and no collection box times had to be changed.

Under the Network Optimization plan all automated and manual processing for letters, flats, Priority and parcels will be performed at the Little Rock P&DC. Hot Springs National Park will act as a transfer hub between the Little Rock P&DC and the 719 AOs for delivery volumes. Current trip departure times from the Little Rock P&DC will be adjusted to conform to the new operating plan for transporting dispatch mail. Final dispatches with mail from the incoming priority air operation will be departing from the Little Rock P&DC at 0300 and arrive in Hot Springs National Park 719 at 0420. AO dispatches from Hot Springs National Park 719 begin at 0445.

Little Rock will be performing 5 digit sortation to all 719 offices. To determine the transportation required to transport volumes separated to this level TIMESweb trip utilization for outbound trips to 719 stations, branches and AOs was used to determine maximum cubage for the month of October. The total cubage was converted to equivalent 48 foot tractor trailers and it was determined that an additional 48 foot tractor trailer trip will need to be added to transport the 719 delivery volumes to the Hot Springs National Park hub.

Network Optimization will have no impact on the 719 Express Mail. Processing and transporting of MTE to the Little Rock P&DC will not be impacted but supplying the 719 AOs with MTE will become the responsibility to the Little Rock P&DC. A new process will need to be developed for ordering MTE for the AOs and customers in the 719 area and additional space and manpower will be required at the Little Rock P&DC to support the MTE process. Since Little Rock P&DC will be performing all secondary processing for 719, dedicated trips to transport MTE will no longer be required and will be eliminated.

All transportation between Hot Springs National Park and the Memphis NDC will be eliminated. All mail currently transported directly between the 719 area and the Memphis NDC will be transported on existing transportation between the Little Rock P&DC and the Memphis NDC.

Drop shipments will be redirected in FAST until such time as the appropriate labeling lists and directories are updated to reflect Little Rock P&DC as the new drop location.

The transportation costs on this AMP study calculate to an annual savings of \$9,074 dollars.

Summary Narrative *(continued)*

Staffing Impacts:

Consolidation of the 719 SCF destinating processing into Little Rock P&DC will have an impact on staffing and will require movement of personnel. Projections indicate a net reduction of 29 full-time equivalent (FTE) craft positions in Hot Springs. The Little Rock P&DC projections indicate a net reduction of 31 full-time equivalent (FTE) craft positions due to expected productivity gains.

There is a projected reduction of 1 EAS in Hot Springs. The package calls for no increase in filled SDO positions at the Little Rock P&DC over current staffing levels, based on the Management to Craft ratios.

Management and Craft Staffing Impacts							
	Hot Springs			Little Rock			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	77	46	(31)	520	497	(23)	(54)
Management	4	3	(1)	35	36	1	-

Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Hot Springs	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Little Rock	1 : 30	1 : 26	1 : 27	1 : 24

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Flow Adjustments:

No changes in ADC, AADC, DIS or Express distribution, as Little Rock already does this for the 719 SCF. There will be changes in flow for flats, due to Little Rock assuming processing for all Carrier Route volume for the southern half of the state. This will cause a ripple effect in SCF 716 and 717 that has been calculated in the AMP model.

Summary Narrative *(continued)*

One Time Costs:

None

Other Issues and Impacts:

Hot Springs currently Carrier Routes flat volumes for all major offices in the 716 and 717 SCF's. Little Rock will take over this processing if this AMP is approved. Little Rock currently sorts all DPS for these two SCF's, and cuts all remaining volume to 3-digit level for sortation at these facilities to the final sort office. As this will be compromised by the shift of the flats to Little Rock from 719, it was decided to model this AMP with Little Rock assuming responsibility for finalization of all 716 and 717 letters, flats and parcels to the 5-digit level prior to dispatch, removing all sortation from these two SCF's. The volume and workhours were added into the model, based on CSAW and CSOM data for the same time period as the AMP data.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC

Current 3D ZIP Code(s): 719

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Little Rock P&DC

Current 3D ZIP Code(s): 720-722

No 24 Hour Clock data for Hot Springs Nat'l Park CSMPC.

Select the Location to Trend:

LITTLE ROCK P&DC ▼

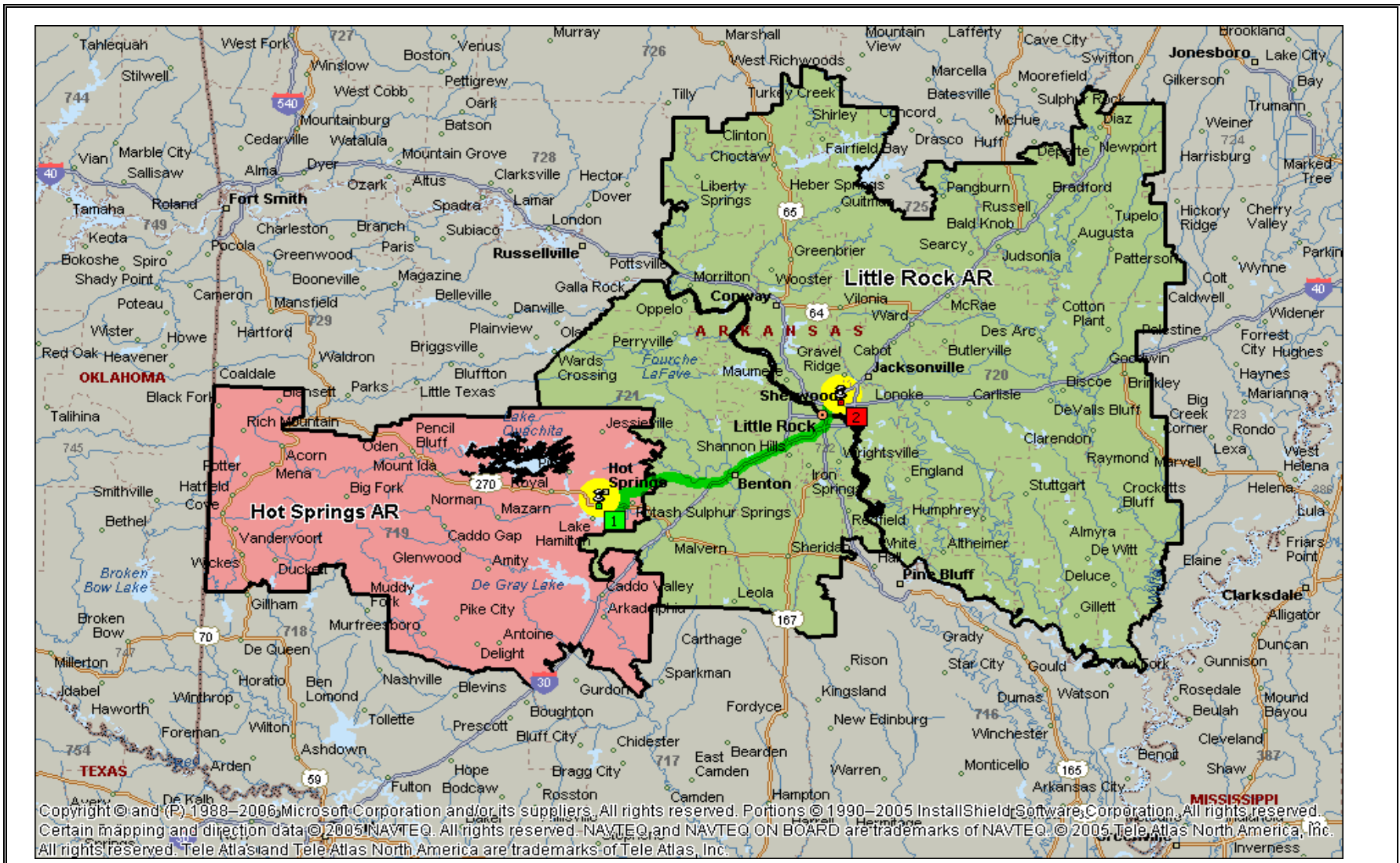
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day	Facility			Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
16-Apr	SAT	4/16	LITTLE ROCK P&DC	82.8%	99.8%	97.7%	92.6%	#VALUE!	82.8%	100.0%	73.5%			
23-Apr	SAT	4/23	LITTLE ROCK P&DC	77.6%	94.2%	94.2%	90.1%	#VALUE!	84.9%	99.3%	72.9%			
30-Apr	SAT	4/30	LITTLE ROCK P&DC	65.1%	95.1%	92.2%	93.5%	0.1	70.9%	99.7%	51.4%			
7-May	SAT	5/7	LITTLE ROCK P&DC	72.1%	100.0%	100.0%	91.7%	0.1	72.4%	100.0%	61.5%			
14-May	SAT	5/14	LITTLE ROCK P&DC	71.6%	100.0%	100.0%	92.4%	0.0	69.1%	100.0%	62.3%			
21-May	SAT	5/21	LITTLE ROCK P&DC	62.8%	100.0%	100.0%	93.0%	#VALUE!	59.9%	99.8%	51.7%			
28-May	SAT	5/28	LITTLE ROCK P&DC	66.4%	98.7%	100.0%	88.9%	0.0	53.6%	99.2%	59.1%			
4-Jun	SAT	6/4	LITTLE ROCK P&DC	73.9%	98.8%	98.7%	92.5%	0.0	79.2%	99.2%	58.9%			
11-Jun	SAT	6/11	LITTLE ROCK P&DC	78.0%	99.9%	100.0%	96.7%	#VALUE!	86.8%	99.9%	89.1%			
18-Jun	SAT	6/18	LITTLE ROCK P&DC	81.8%	100.0%	100.0%	98.3%	0.0	67.0%	100.0%	93.6%			
25-Jun	SAT	6/25	LITTLE ROCK P&DC	76.9%	99.1%	100.0%	94.0%	0.1	64.4%	100.0%	78.8%			
2-Jul	SAT	7/2	LITTLE ROCK P&DC	91.8%	98.9%	99.9%	90.2%	#VALUE!	69.4%	99.0%	68.8%			
9-Jul	SAT	7/9	LITTLE ROCK P&DC	77.9%	99.5%	99.9%	93.4%	#VALUE!	60.4%	100.0%	86.8%			
16-Jul	SAT	7/16	LITTLE ROCK P&DC	81.4%	100.0%	100.0%	94.1%	#VALUE!	51.1%	100.0%	91.8%			
23-Jul	SAT	7/23	LITTLE ROCK P&DC	81.1%	100.0%	100.0%	94.7%	#VALUE!	57.5%	99.5%	86.5%			
30-Jul	SAT	7/30	LITTLE ROCK P&DC	66.2%	99.6%	100.0%	93.8%	#VALUE!	68.5%	99.7%	67.6%			
6-Aug	SAT	8/6	LITTLE ROCK P&DC	70.8%	99.9%	100.0%	91.5%	#VALUE!	65.6%	99.0%	53.9%			
13-Aug	SAT	8/13	LITTLE ROCK P&DC	72.9%	99.9%	100.0%	95.0%	0.0	77.4%	100.0%	67.0%			
20-Aug	SAT	8/20	LITTLE ROCK P&DC	67.4%	99.2%	99.6%	94.7%	0.0	75.0%	100.0%	52.5%			
27-Aug	SAT	8/27	LITTLE ROCK P&DC	60.6%	95.6%	97.2%	97.7%	0.0	87.9%	99.6%	51.9%			
3-Sep	SAT	9/3	LITTLE ROCK P&DC	67.8%	97.2%	99.4%	94.6%	#VALUE!	82.1%	98.7%	56.2%			

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Hot Springs Nat'l Park CSMPC
 Current 3D ZIP Code(s): 719
 Miles to Gaining Facility: 61

Gaining Facility Name and Type: Little Rock P&DC
 Current 3D ZIP Code(s): 720-722



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Losing Facility 3D ZIP Code(s): 719

Gaining Facility 3D ZIP Code(s): 720-722

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Hot Springs Nat'l Park CSMPC

AMP Event: Start of Study

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	141,545,825	50,462	2,805	\$2,107,273
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	141,545,825	50,462	2,805	\$2,107,273
	Non-impacted	0	1,066,032	1,758	606	\$53,525
	All	0	142,611,857	52,220	2,731	\$2,160,798

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	671,226,778	1,346,862,677	264,688	5,088	\$10,936,338
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	671,226,778	1,346,862,677	264,688	5,088	\$10,936,338
	Non-impacted	0	0	0	No Calc	\$0
	All	199,035,943	1,222,271,110	407,247	3,001	\$16,579,025
		870,262,721	2,569,133,787	671,935	3,823	\$27,515,363

Total FHP to be Transferred (Average Daily Volume) : 0
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 2,807,299
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$29,676,160
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	671,226,778	1,488,408,502	315,150	4,723	\$13,043,610
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	671,226,778	1,488,408,502	315,150	4,723	\$13,043,610
	Non-impacted	0	1,066,032	1,758	606	\$53,525
	All	199,035,943	1,222,271,110	407,247	3,001	\$16,579,025
		870,262,721	2,711,745,644	724,155	3,745	\$29,676,160

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
B					
079					\$0
241					\$175,370
252					\$0
253					\$0
411					\$27,863
412					\$25,605
413					\$560
414					\$1,090
416					\$105,842
417					\$3,219
801					\$0
802					\$0
905					\$0
B					
906					\$0
637					\$0
769					\$51,887

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
030					\$440,240
331					\$233,298
060					\$165,375
139					\$1,979,904
110					\$1,299,962
891					\$165,996
893					\$1,183,267
331dup					\$0
332					\$39,154
333					\$850,573
334					\$180,445
336					\$793,690
337					\$1,195
331dup					\$0
332dup					\$0
918					\$1,751,996
919					\$1,616,734
896					\$506,614
637					\$0
769					\$0
002					\$141,517
009					\$0
010					\$152,107
014					\$10,454
015					\$180,014
016					\$23,623
017					\$35,700
018					\$514,916
019					\$258
020					\$162
021					\$172,576
022					\$84
030dup					\$0
035					\$573,461
040					\$149,822
043					\$419,339
044					\$34,861
051					\$0
053					\$0
060dup					\$0
066					\$2,981
067					\$1
073					\$1,316
074					\$0
081					\$0
083					\$0
084					\$121,560
087					\$2,068
088					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	7852164	7852164	9802	801	\$390,744

Combined Current Annual Workhour Cost : \$29,676,160
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$27,677,868
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$382,964)
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,998,292
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	671,226,778	1,488,408,502	278,224	5,350	\$11,547,993
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	671,226,778	1,488,408,502	278,224	5,350	\$11,547,993
	Non-impacted	0	1,066,032	1,712	623	\$51,887
	Gain Only	199,035,943	1,222,271,110	386,226	3,165	\$15,687,244
	Tot Before Adj	870,262,721	2,711,745,644	666,162	4,071	\$27,287,124
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	7,852,164	7,852,164	9,802	801	\$390,744
	All	878,114,885	2,719,597,808	675,964	4,023	\$27,677,868

Cost Impact	Comb Current	870,262,721	2,711,745,644	724,155	3,745	\$29,676,160
	Proposed	878,114,885	2,719,597,808	675,964	4,023	\$27,677,868
	Change	-7,852,164	(7,852,164)	(48,191)		(\$1,998,292)
	Change %	-0.9%	-0.3%	-6.7%		-6.7%

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	100.0%		\$155,804	747				\$939,266
750	0.0%	100.0%		\$86,533	750				\$4,621,259
753	0.0%	100.0%		\$83,920	753				\$599,093
001				\$160,880	001				\$0
065				\$584,393	065				\$0
355				\$278,513	355				\$0
421				\$793,015	421				\$0
470				\$109	470				\$0
541				\$1,088	541				\$0
647				\$216	647				\$0
713				\$828,109	713				\$0
714				\$481,815	714				\$0
731				\$60,191	731				\$0
743				\$110	743				\$0
					515				\$201
					581				\$898,759
					582				\$76,310
					615				\$47
					616				\$25,584
					624				\$8,575
					634				\$27
					665				\$197
					666				\$64,222
					672				\$62,199
					679				\$157,823
					680				\$435,813
					754				\$536,767

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$0	747		\$939,266
750		\$0	750		\$4,621,259
753		\$0	753		\$599,093
001		\$160,880	001		\$0
065		\$584,393	065		\$0
355		\$278,513	355		\$0
421		\$793,015	421		\$0
470		\$109	470		\$0
541		\$1,088	541		\$0
647		\$216	647		\$0
713		\$828,109	713		\$0
714		\$481,815	714		\$0
731		\$60,191	731		\$0
743		\$110	743		\$0
			515		\$201
			581		\$898,759
			582		\$76,310
			615		\$47
			616		\$25,584
			624		\$8,575
			634		\$27
			665		\$197
			666		\$64,222
			672		\$62,199
			679		\$157,823
			680		\$435,813
			754		\$536,767

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Data Extraction Date: _____

Finance Number: 044275

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
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66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Totals		4	4	3	(1)

Retirement Eligibles: 0

Position Loss: 1

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	1	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
10	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	14	14	0
15	SUPV MAINTENANCE OPERATIONS	EAS-17	6	3	3	0
16	NETWORKS SPECIALIST	EAS-16	1	0	0	0
17	SECRETARY (FLD)	EAS-12	1	0	0	0
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
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30						
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67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		47	35	35	0

Retirement Eligibles: 0

Position Loss: 0

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Finance Number: 044275

Data Extraction Date: _____

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	1	0	38	39	10	(29)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	1	0	38	39	10	(29)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	5	5	3	(2)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	4	28	32	32	0
Total	1	4	72	77	46	(31)

Retirement Eligibles: 0

Gaining Facility: Little Rock P&DC

Finance Number: 045131

Data Extraction Date: _____

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	45	0	244	289	267	(22)
Function 1 - Mail Handler	7	9	109	125	115	(10)
Function 1 Sub-Total	52	9	353	414	382	(32)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	91	91	100	9
Functions 67-69 - Lmtd/Rehab/WC	0	0	10	10	10	0
Other Functions	1	0	4	5	5	0
Total	53	9	458	520	497	(23)

Retirement Eligibles: 0

Total Craft Position Loss: 54 (This number carried forward to the *Executive Summary*)

(13) Notes: F3b staffing based on workhours provided by HQ Maintenance based on equipment sets.

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Lossing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 86,533	\$ 0	\$ (86,533)
LDC 37 Building Equipment	\$ 83,920	\$ 0	\$ (83,920)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 155,804	\$ 0	\$ (155,804)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 326,257	\$ 0	\$ (326,257)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 138,043	\$ 50,000	\$ (88,043)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
Grand Total	\$ 464,300	\$ 50,000	\$ (414,300)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,621,259	\$ 4,621,259	\$ 0
LDC 37 Building Equipment	\$ 1,135,859	\$ 1,135,859	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 939,266	\$ 939,266	\$ 0
LDC 39 Maintenance Operations Support	\$ 469,999	\$ 469,999	\$ 0
LDC 93 Maintenance Training	\$ 110,869	\$ 110,869	\$ 0
Workhour Cost Subtotal	\$ 7,277,253	\$ 7,277,253	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,048,506	\$ 2,048,506	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 702,052	
Grand Total	\$ 9,325,759	\$ 10,027,811	\$ 702,052

Annual Maintenance Savings: (\$287,752) (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC
Finance Number: 044275
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Little Rock P&DC
Finance Number: 045131

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$157,823	\$157,823	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$157,823	\$157,823	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: No PVS at this site.

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations: _____ **CET for OGP:** _____

Date of HCR Data File: _____

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
38130	1,842,123	\$2,301,496	\$1.25			
72016 - A	129,883	\$294,718	\$2.27			
72016 - B	59,403	\$106,814	\$1.80			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	2,031,409			1,995,144		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$9,074

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$9,074

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	720-722	SCF LITTLE ROCK AR 720
D	719	HOT SPRINGS NTL PARK AR 719
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	719-722	SCF LITTLE ROCK AR 720

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul	Losing Facility	719	Hot Springs Nat'l Park	176	50	28%	46	26%	0	0%	126	72%	0
Aug	Losing Facility	719	Hot Springs Nat'l Park	172	46	27%	52	30%	0	0%	126	73%	0
Jul	Gaining Facility	720	Little Rock	491	55	11%	171	35%	0	0%	436	89%	2
Aug	Gaining Facility	720	Little Rock	499	60	12%	175	35%	0	0%	439	88%	1

(5) **Notes** L002 NEEDS TO BE MODIFIED TO MOVE 719 INTO ALIGNMENT WITH LR SORTATION. NO SCF DISCOUNT WILL BE AVAILABLE AFTER CONSOLIDATION TO THE MAILERS.

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

Data Extraction Date: 01/09/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	3	(1)	#VALUE!	
AFCS200				#VALUE!	
AFSM - ALL	2	3	1	#VALUE!	
APPS				#VALUE!	
CIOSS	1	1	0	#VALUE!	
CSBCS				#VALUE!	
DBCS	23	14	(9)	#VALUE!	
DBCS-OSS				#VALUE!	
DIOSS	3	5	2	#VALUE!	
FSS				#VALUE!	
SPBS	2	2	0	#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS	1	1	0	#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1		(1)	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: LCREM is not scheduled for removal from LR P&DC. Also, two UFSM's at Hot Springs will have to be removed. This cost is not accounted for in this package.
MPE inventory based on HQ provided final equipment set.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Hot Springs Nat'l Park CSMPC

5-Digit ZIP Code: 71913

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 719		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
27	126						
137	44						
27	5						
191	175	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

NA

3. How many "local delivery" boxes will be removed as a result of AMP?

NA

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.0%
QTR 2 FY11	78.1%
QTR 1 FY11	72.4%
QTR 4 FY10	81.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	15:30	7:30	15:30
Tuesday	7:30	15:30	7:30	15:30
Wednesday	7:30	15:30	7:30	15:30
Thursday	7:30	15:30	7:30	15:30
Friday	7:30	15:30	7:30	15:30
Saturday	NA	NA	NA	NA

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Little Rock P&DC

9. What postmark will be printed on collection mail?

Line 1 Central AR P&DC 72231

Line 2 Date/Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Lossing Facility: Hot Springs Nat'l Park CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Hot Springs Nat'l Park CSMPC
 Street Address: 335 SECTION LINE ROAD
 City, State ZIP: Hot Springs, AR 71913

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 43,500
 Enter gained square footage expected with the AMI: 18,000

4. Planned use for acquired space from approved AMI
Hub-and-Spoke for 71¢

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Hot Springs Nat'l Park CSMPC

Gaining Facility: Little Rock P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	SALT LAKE CITY UT	\$27.57
Flats	NA	NA
PARS COA	SALT LAKE CITY UT	\$142.51
PARS Redirects	SALT LAKE CITY UT	\$33.19
APPS	NA	NA

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	SALT LAKE CITY UT	\$27.57
Flats	SALT LAKE CITY UT	\$27.51
PARS COA	SALT LAKE CITY UT	\$142.51
PARS Redirects	SALT LAKE CITY UT	\$33.19
APPS	NA	NA

rev 9/24/2008