

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Alamogordo NM CSMPC
Street Address: 920 E 12th St
City: Alamogordo
State: NM
5D Facility ZIP Code: 88310
District: Arizona
Area: Western
Finance Number: 340105
Current 3D ZIP Code(s): 883
Miles to Gaining Facility: 88
EXFC office: Yes
Plant Manager: Wes Redmond
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: El Paso TX P&DC
Street Address: 8401 Boeing Dr
City: El Paso
State: TX
5D Facility ZIP Code: 79910
District: Rio Grande
Area: Southwest
Finance Number: 482847
Current 3D ZIP Code(s): 798, 799, 880, 885
EXFC office: Yes
Plant Manager: Randy Stevens
Senior Plant Manager: T. J. Giddings
District Manager: William J. Mitchell (A)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 14:03

4. Other Information

Area Vice President: Sylvester Black / Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray / Steve Jackson
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Alamogordo NM CSMPC

Street Address: 920 E 12th St

City: Alamogordo

State: NM

Facility ZIP Code: 88310

Finance Number: 340105

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: El Paso TX P&DC

Street Address: 8401 Boeing Dr

City: El Paso

State: TX

Facility ZIP Code: 79910

Finance Number: 482847

Current 3D ZIP Code(s): 798, 799, 880, 885

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Wes Redmond

Printed Name

Signature

Date

Senior Plant Manager:

Clyde Jones

Printed Name

Signature

Date

District Manager:

Lawrence K. James

Printed Name

Signature

Date

GAINING FACILITY:

Plant Manager:

Randy Stevens

Printed Name

Signature

Date

Senior Plant Manager:

T. J. Giddings

Printed Name

Signature

Date

District Manager:

William J. Mitchell (A)

Printed Name

Signature

Date

AREA OFFICE:

Area Vice President:

Sylvester Black / Linda Welch

Printed Name

Signature

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments: _____

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Street Address: 920 E 12th St

City, State: Alamogordo , NM

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 88

Gaining Facility Name and Type: El Paso TX P&DC

Current 3D ZIP Code(s): 798, 799, 880, 885

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$443,070</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$461,755</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>(\$379,428)</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$525,398</u>	
Total One-Time Costs =	<u>\$111,128</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$414,270</u>	

Staffing Positions

Craft Position Loss =	<u>(2)</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(6)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,504,632</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>30,000</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: El Paso TX P&DC

Current 3D ZIP Code(s): 798, 799, 880, 885

Background:

The Alamogordo NM CSMPC is a USPS owned facility that cancels originating mail from the City of Alamogordo and connects SCF 883 AOs cancelled mail to Albuquerque for processing. The destinating parcels are received in Alamogordo in 3 digit form to be sorted and dispatched to 883 SCF. The Rio Grande district has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all originating and destinating operations approximately 88.7 miles from the Alamogordo CSMPC to the El Paso P&DC. If approved, the current Alamogordo CSMPC would maintain Retail window operations and Box Section operations. The Alamogordo Business Mail Entry Unit (BMEU) would also remain in its current location and will serve as a HUB to dispatch all SCF 883 mail to the AO's.

El Paso implemented the AMP of Las Cruces SCF 880 on October 8, 2011 which increased TPH volume by 13%, cancellation by 30% and DPS by 35%. The increase to allied labor LDC 17 has increased by 40%. The AMP volumes and work hours are not reflected on this package because data is based on QTR 4 FY 2010 through QTR 3 FY 2011. El Paso gained 13 employees with the Las Cruces AMP package.

Currently, Albuquerque P&DC is the ADC and AADC for SCF 883, this AMP will add SCF 883 to the El Paso ADC, AADC, priority, Express logistic tables to include the standard and periodical tables. The destinating letters and flats for SCF 883 are processed at the Albuquerque P&DC and the workhour savings not in this package will be from moving the processing of volumes from the Albuquerque P&DC to El Paso P&DC.

Financial Summary:

Annual baseline data came from Qtr 4 FY 2010 – Qtr 3 FY 2011. Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings	\$ 414,270
Total Annual Savings	\$ 525,398

Customer Service Considerations:

The consolidated average daily volume of First Class Mail is 150,000 pieces. The Alamogordo stamped volume will receive an El Paso postmark.

Because the Alamogordo BMEU will remain in its current location, there would be no change in service location for business customers. The Alamogordo retail window will remain at the facility and no change in service to customers.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Summary Narrative *(continued)*

Transportation Changes:

The Alamogordo NM CSMPC is located 88.7 miles and has a one hour forty five minutes travel time to the El Paso P&DC.

Due to the mileage, Alamogordo CSMPC will be used as a HUB with existing transportation in place.

HCR 87013 will be modified to originate at the El Paso P&DC to meet service requirements of the El Paso operating plan. The reduction in mileage will make possible earlier arrival of volume for collection and delivery. Three morning trips (53' trailers) will originate from El Paso with destinating volume; the current van that connects Express mail to Roswell NM will continue to run at 2300.

HCR 87013	
LV El Paso	Arrive Alamogordo HUB
0015	0200
0200	0345
0500	0645

COLLECTION MAIL RUNS

Alamogordo HUB

Collection mail for 883 associate offices will be dropped at the Alamogordo HUB on existing transportation for the listed HCR's

- 883A8 Orogrande (Boles, Orogrande)
- 883B5 Vaughn NM (Carrizozo, Corona, Duran, Encino, Vaughn)
- 883A7 Mayhill (La Luz, High Rolls, Cloudcroft, Mayhill)
- 88330 San Patricio (Tularosa, Ruidoso, Hollywood station, Ruidoso Downs, Glencoe, San Patricio)

Truck arrival profile into Alamogordo HUB by the half hour is shown below

	Between the Times of:	No. of Trips	HCR - Trip (Time)
Number of Collection Trips Arriving in Half Hour Intervals	1100 - 1129		
	1130 - 1159	1	88330
	1600 - 1629		
	1630 - 1659	2	883A8, 883A7
	1700 - 1729	1	883B5
	1730 - 1759	1	88330
	1800 - 1829	1	88330
	1830 - 1859		
	1900 - 1929		
	1930 - 1959		
	2000 - 2029		
	2030 - 2059		
	2100 - 2129		
	2130 - 2159		

Summary Narrative *(continued)*

Transportation costs are estimated to decrease by \$461,755 annually.

Staffing Impacts:

Management and Craft Staffing Impacts							
	Alamogordo NM			El Paso TX PDC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	51	43	(8)	223	233	10	2
Management	2	3	1	16	21	5	6

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Alamogordo CSMPC	n/a	n/a	n/a	n/a
El Paso TX P&DC	1 : 40	1 : 27	1 : 24	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

The Alamogordo Transfer HUB will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separations and mail prep.

Projections indicate a reduction of 8 full-time equivalent (FTE) craft positions at Alamogordo. The El Paso P&DC projections indicate a gain of 10 FTE craft positions. Though a net increase of 6 management positions is shown, there is not an increase in EAS positions as a result of the AMP. In El Paso there are six current authorized EAS positions that are proposed to be filled: Level 21 Manager In-Plant Support, Level 17 Operations Support Specialist, 3 Level 17 Supervisor Distribution Operations, and Level 12 Secretary (FLD). It is proposed to reduce the MDO position by 1. Alamogordo CSMPC has 1 Supervisor vacancy that will need to be filled, that is not a result of the AMP.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

One Time Costs:

Building Modifications:

Alamogordo does not have a vestibule to offload the volume into, need to investigate the possibility of adding a vestibule or enclosing the dock for the facility to keep from having to staff for each truck arrival. Projected one-time facilities costs of \$47,000 are factored into this study.

Equipment Relocation:

Originating letter mail is cancelled at the Alamogordo CSMPC on a Micro Mark. These will be disposed of as excess equipment. Cancellations of Alamogordo mail will be absorbed into existing cancellations operations at El Paso P&DC.

The Alamogordo flats are processed at Albuquerque and will be moved to the El Paso P&DC which will increase operating window on AFSM100. Manual 5 digit sortation for reject mail will be added at the El Paso P&DC.

There will be a reduction of 1 DBCS, but an addition of 2 DIOSS machines for processing letter mail. The proposed equipment relocation cost is \$16,128

Employee Relocation

A total of 8 employees will require relocation under this proposal. Assuming a rate of \$6,000 per craft employee and this equates to a total employee relocation cost of \$48,000. This cost has been factored into the study.

Space Impacts:

There will be minimal space impacts arising from this AMP. The El Paso P&DC is capable of absorbing manual equipment from Alamogordo within its existing space.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC

Current 3D ZIP Code(s): 883

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: El Paso TX P&DC

Current 3D ZIP Code(s): 798, 799, 880, 885

No data available for Alamogordo NM

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
		%												
16-Apr	SAT	4/16	EL PASO P&DC	82.5%	99.8%	100.0%	75.6%	0.6	100.0%	100.0%	90.0%			
23-Apr	SAT	4/23	EL PASO P&DC	76.7%	100.0%	100.0%	76.8%	0.6	99.8%	100.0%	93.7%			
30-Apr	SAT	4/30	EL PASO P&DC	69.8%	94.7%	95.6%	68.3%	0.9	98.8%	100.0%	79.9%			
7-May	SAT	5/7	EL PASO P&DC	76.8%	100.0%	100.0%	76.0%	0.6	100.0%	99.9%	91.8%			
14-May	SAT	5/14	EL PASO P&DC	79.7%	100.0%	100.0%	79.8%	0.5	100.0%	100.0%	91.8%			
21-May	SAT	5/21	EL PASO P&DC	78.6%	100.0%	100.0%	75.1%	0.5	100.0%	100.0%	86.2%			
28-May	SAT	5/28	EL PASO P&DC	68.3%	99.6%	100.0%	59.5%	1.0	100.0%	100.0%	83.0%			
4-Jun	SAT	6/4	EL PASO P&DC	68.3%	100.0%	99.6%	62.2%	1.1	100.0%	100.0%	66.7%			
11-Jun	SAT	6/11	EL PASO P&DC	74.5%	99.9%	100.0%	74.0%	0.6	100.0%	100.0%	71.7%			
18-Jun	SAT	6/18	EL PASO P&DC	85.2%	100.0%	100.0%	78.4%	0.3	100.0%	100.0%	81.1%			
25-Jun	SAT	6/25	EL PASO P&DC	77.6%	100.0%	100.0%	71.9%	0.6	100.0%	100.0%	87.4%			
2-Jul	SAT	7/2	EL PASO P&DC	79.1%	99.1%	100.0%	63.8%	0.7	100.0%	100.0%	89.1%			
9-Jul	SAT	7/9	EL PASO P&DC	72.6%	100.0%	100.0%	72.6%	0.7	100.0%	100.0%	79.9%			
16-Jul	SAT	7/16	EL PASO P&DC	76.6%	98.4%	94.1%	69.4%	0.6	100.0%	100.0%	84.9%			
23-Jul	SAT	7/23	EL PASO P&DC	66.0%	100.0%	100.0%	68.4%	0.7	100.0%	100.0%	90.6%			
30-Jul	SAT	7/30	EL PASO P&DC	63.0%	97.0%	100.0%	70.9%	0.8	100.0%	100.0%	90.6%			
6-Aug	SAT	8/6	EL PASO P&DC	71.9%	92.8%	97.2%	67.3%	0.7	99.6%	100.0%	91.9%			
13-Aug	SAT	8/13	EL PASO P&DC	56.1%	93.2%	95.0%	71.3%	0.5	100.0%	100.0%	91.2%			
20-Aug	SAT	8/20	EL PASO P&DC	61.1%	98.7%	100.0%	76.0%	0.5	99.6%	100.0%	87.4%			
27-Aug	SAT	8/27	EL PASO P&DC	75.5%	99.5%	100.0%	67.7%	0.8	100.0%	100.0%	80.5%			
3-Sep	SAT	9/3	EL PASO P&DC	66.1%	100.0%	100.0%	65.3%	0.9	97.0%	100.0%	73.1%			

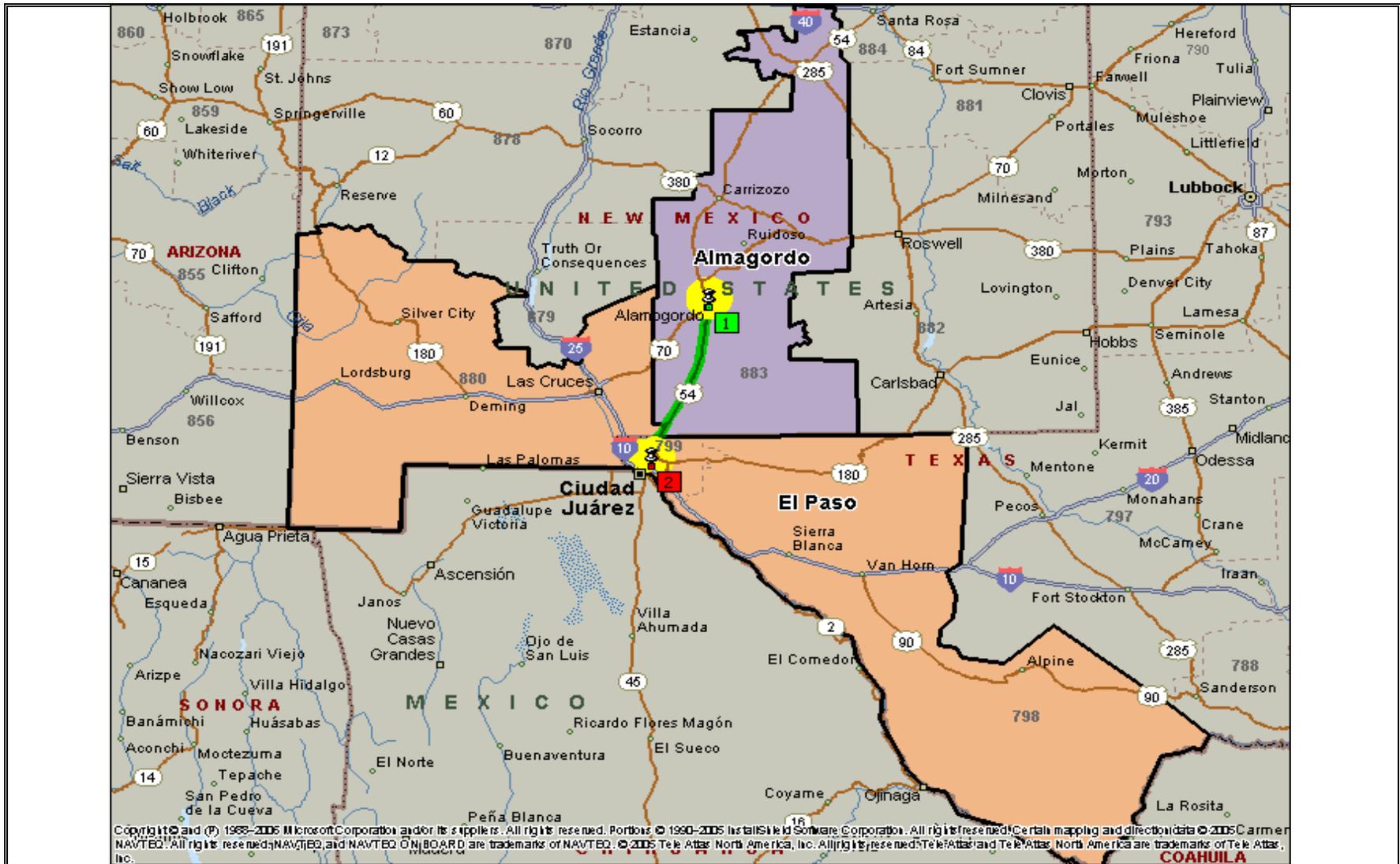
rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Alamogordo NM CSMPC
Current 3D ZIP Code(s): 883
Miles to Gaining Facility: 88

Gaining Facility Name and Type: El Paso TX P&DC
Current 3D ZIP Code(s): 798, 799, 880, 885



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

Losing Facility 3D ZIP Code(s): 883

Gaining Facility 3D ZIP Code(s): 798, 799, 880, 885

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Alamogordo NM CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

Gaining Facility: El Paso TX P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	100.0%		\$126,711	747				\$1,106,322
001				\$14,296	001				\$0
065				\$294,814	065				\$0
355				\$259,157	355				\$0
421				\$235,838	421				\$0
541				\$496	541				\$0
647				\$76	647				\$0
713				\$1,437,049	713				\$0
714				\$729,147	714				\$0
731				\$18,518	731				\$0
733				\$8,790	733				\$0
743				\$1,728	743				\$0
					515				\$3,045
					566				\$35,396
					581				\$62,338
					582				\$20,705
					594				\$69
					617				\$283
					624				\$6,559
					634				\$34
					665				\$100,345
					666				\$39,865
					668				\$261,772
					670				\$23
					745				\$294,162
					750				\$2,091,342
					753				\$1,209,963
					763				\$74,611

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$0	747		\$1,106,322
001		\$14,296	001		\$0
065		\$294,814	065		\$0
355		\$259,157	355		\$0
421		\$235,838	421		\$0
541		\$496	541		\$0
647		\$76	647		\$0
713		\$1,437,049	713		\$0
714		\$729,147	714		\$0
731		\$18,518	731		\$0
733		\$8,790	733		\$0
743		\$1,728	743		\$0
			515		\$3,045
			566		\$35,396
			581		\$62,338
			582		\$20,705
			594		\$69
			617		\$283
			624		\$6,559
			634		\$34
			665		\$100,345
			666		\$39,865
			668		\$261,772
			670		\$23
			745		\$294,162
			750		\$2,091,342
			753		\$1,209,963
			763		\$74,611

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

Data Extraction Date: 11/02/11

Finance Number: 340105

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1
3						
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	Totals		3	2	3
					1

Retirement Eligibles: 2

Position Loss: (1)

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	1	-1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	4	7	3
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
10	NETWORKS SPECIALIST	EAS-16	1	1	1	0
11	SECRETARY (FLD)	EAS-12	1	0	1	1
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	Total	22	16	21	5

Retirement Eligibles: 7

Position Loss: **(5)**

Total PCES/EAS Position Loss: **(6)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

Finance Number: 340105

Data Extraction Date: 11/04/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	17	17	11	(6)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	17	17	11	(6)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	2	2	0	(2)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	2	30	32	32	0
Total	0	2	49	51	43	(8)

Retirement Eligibles: 11

Gaining Facility: El Paso TX P&DC

Finance Number: 482847

Data Extraction Date: 11/02/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	93	109	111	2
Function 1 - Mail Handler	7	1	43	51	52	1
Function 1 Sub-Total	23	1	136	160	163	3
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	58	58	65	7
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	4	4	4	0
Total	23	1	199	223	233	10

Retirement Eligibles: 61

Total Craft Position Loss: (2) (This number carried forward to the *Executive Summary*)

(13) Notes: _____

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Maintenance

Last Saved: February 17, 2012

Lossing Facility: Alamogordo NM CSMPC

Gaining Facility: El Paso TX P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37 Building Equipment	\$ 0	\$ 0	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 126,711	\$ 0	(126,711)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93 Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal	\$ 126,711	\$ 0	(126,711)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 82,726	\$ 82,726	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 209,437	\$ 82,726	(126,711)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 2,091,342	\$ 2,091,342	0
LDC 37 Building Equipment	\$ 1,209,963	\$ 1,209,963	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,106,322	\$ 1,106,322	0
LDC 39 Maintenance Operations Support	\$ 300,755	\$ 300,755	0
LDC 93 Maintenance Training	\$ 45,365	\$ 45,365	0
Workhour Cost Subtotal	\$ 4,753,747	\$ 4,753,747	0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,039,002	\$ 1,039,317	315
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 505,824	
Grand Total	\$ 5,792,749	\$ 6,298,888	506,139

Annual Maintenance Savings: (\$379,428) (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC
Finance Number: 340105
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: El Paso TX P&DC
Finance Number: 482847

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$283	\$283	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$283	\$283	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	972,980			655,300		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$461,755

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$461,755

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Alamogordo NM CSMPC

Gaining Facility: El Paso TX P&DC

Data Extraction Date: 12/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200					
AFSM - ALL	2	2	0	0	
APPS					
CIOSS	1	1	0	0	
CSBCS					
DBCS	9	8	(1)	(1)	
DBCS-OSS					
DIOSS	1	3	2	2	\$16,128
FSS					
APBS / SPBS	1	1	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$16,128 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

5-Digit ZIP Code: 88310

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 883		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
13	66						
85	14						
6	6						
104	86	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.50%
QTR 2 FY11	67.70%
QTR 1 FY11	58.70%
QTR 4 FY10	66.20%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	13:30	16:30	13:30	16:30
Tuesday	13:30	16:30	13:30	16:30
Wednesday	13:30	16:30	13:30	16:30
Thursday	13:30	16:30	13:30	16:30
Friday	13:30	16:30	13:30	16:30
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: El Paso TX P&DC

9. What postmark will be printed on collection mail?

Line 1 EL PASO TX

Line 2 DATE

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Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Alamogordo NM CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Alamogordo NM CSMPC
Street Address: 930 East 12th St
City, State ZIP: Alamogordo NM 88310

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 25,432 sq ft
Enter gained square footage expected with the AMP: 0

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$47,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$48,000
Mail Processing Equipment Relocation Costs: \$16,128
(from MPE Inventory)
Facility Costs: \$47,000
(from above)

Total One-Time Costs: \$111,128
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Alamogordo NM CSMPC **Gaining Facility:** El Paso TX P&DC