

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Tucumcari NM CSMPC
Street Address: 220 S 1st St
City: Tucumcari
State: NM
5D Facility ZIP Code: 88401
District: Arizona
Area: Western
Finance Number: 348967
Current 3D ZIP Code(s): 884
Miles to Gaining Facility: 177
EXFC office: Yes
Plant Manager: Robert Roark
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Albuquerque NM P&DC
Street Address: 1135 Broadway Blvd NE
City: Albuquerque
State: NM
5D Facility ZIP Code: 87101
District: Arizona
Area: Western
Finance Number: 340148
Current 3D ZIP Code(s): 870-872, 875
EXFC office: Yes
Plant Manager: Marty Chavez
Senior Plant Manager: Clyde Jones
District Manager: Lawrence K. James

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/28/2012 13:49

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Joel Greene
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Approval Signatures

Tucuman:

Existing Facility Name and Type
 Street Address
 City
 State
 Facility ZIP Code
 Finance Number
 Current ID ZIP Code(s)

Existing Facility Name and Type
 Street Address
 City
 State
 Facility ZIP Code
 Finance Number
 Current ID ZIP Code(s)

Existing Facility Name and Type
 Street Address
 City
 State
 Facility ZIP Code
 Finance Number
 Current ID ZIP Code(s)

Existing Facility Name and Type
 Street Address
 City
 State
 Facility ZIP Code
 Finance Number
 Current ID ZIP Code(s)

Vice President
 Regional Manager
 Senior Plant Manager
 District Manager
 Plant Manager
 Senior Plant Manager
 District Manager
 Area Vice President
 Vice President

Robert E. Beck 4/17/12

[Signature] 4/20/12

[Signature] 4/12/12

[Signature] 4/31/12

Approved Disapproved

[Signature] 2/20/12

**Vice President Network Operations:
David E. Williams**

Executive Summary

Last Saved: February 28, 2012

Losing Facility Name and Type: Tucumcari NM CSMPC

Street Address: 220 S 1st St

City, State: Tucumcari , NM

Current 3D ZIP Code(s): 884

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 177

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$49,150</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$79,836</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$188,784</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$24,236</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$342,007</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$342,007</u>	

Staffing Positions

Craft Position Loss =	<u>0</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>2</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,608,612</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>1,150</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 28, 2012

Losing Facility Name and Type: Tucumcari NM CSMPC

Current 3D ZIP Code(s): 884

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

Background:

The Albuquerque NM Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the originating and destinating processing from the Tucumcari NM Customer Service Mail Processing Center (CSMPC) into the Albuquerque P&DC. The proposal encompasses mail processing for the 884 ZIP code area.

The Tucumcari Customer Service Mail Processing Center (CSMPC), located at 220 S 1st St, Tucumcari, NM 88401-9998, is a Leased facility which serves 21 AO's and 1 city zones within the 884 area. The existing 11,643 square-foot facility on a 45,000 square foot lot site was originally occupied on 9-1-1970. The Tucumcari CSMPC currently processes incoming manual letters and flats, and incoming parcels for the 884 offices. In addition to processing operations, the facility houses a BMEU. The Tucumcari (CSMPC) houses 3 City routes and 3 HCR's deliver to street, POB, and Star Routes to other PO, retail and post office box operations. They also have a CPU located at 105 Nickel Lane, Conchas Dam NM that has 300 PO Boxes. The Tucumcari CSMPC is 177 miles east of the Albuquerque P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings	\$342,007
Total Annual Savings	\$342,007

Customer Service Considerations:

Business mail acceptance, retail window hours, caller service, and collection box last pick up times will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Service Standards Impacts:

The 884 ZIP code will share the Albuquerque P&DC service standards. Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Transportation Changes:

Transportation Savings = \$188,784

The transportation needs for both the Tucumcari and Albuquerque facility are currently serviced by Highway Contract Routes (HCR). All existing HCR's were reviewed individually between Tucumcari and their downstream offices.

Tucumcari AO's are serviced by routes 88473, 87021, 88432, and 88433 and will return their collection mail to Tucumcari (Hub). Tucumcari will transport all AO collection mail to the Albuquerque P&DC (gaining facility) for processing.

All AO's were evaluated and due to the distance of the gaining facility, returning back to the Hub is the most efficient line of travel. 88432 will eliminate three Trips 3, 4, and 6 which will result in a projected annual savings of \$76,703.

HCR 87021 - trips five and six are both recognized as being under utilized and will be removed on the proposed HCR 87021 schedule for this AMP. This will result in an estimated savings of \$112,179 annually.

rev 06/10/2009

Summary Narrative *(continued)*

Staffing Impacts:

Craft

The AMP study indicates a decrease of zero (0) craft employees in Tucumcari. The results of the AMP study indicate a Mail Processing Craft Work hour Savings \$49,150.

EAS

This AMP study indicates a net decrease of two (2) EAS positions.

- No EAS positions lost at the Tucumcari CSMPC which will have an authorized of 1 position, a current on the rolls of 1 position, and a proposed staffing of 1 position.
- EAS staffing will decrease in the Albuquerque P&DC by 3 SDO positions and increase by 1 MDO position.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Tucumcari	#DIV/0!	1 : 6	#DIV/0!	1 : 6
Albuquerque P&DC	1 : 22	1 : 20	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts							
	Tucumcari			Albuquerque P&DC			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	10	10	-	570	570	-	-
Management	1	1	-	44	42	(2)	(2)

¹ Craft = FTR+PTR+PTF+Casuals

Equipment Relocation:

The equipment set shown in this AMP study is a Postal Headquarters proposed equipment set to meet the needs of the originating and destinating AMP Studies for 813 Durango, 874 Farmington, 878 Socorro, 879 Truth or Consequences, and 884 Tucumcari.

The Headquarters' equipment set proposal removes all three DBCS-OSS machines, and adds one DBCS machine, and three DIOSS machines to the current equipment inventory at the Albuquerque P&DC. Equipment relocation costs will be split between Farmington NM and other concurrent initiatives going into Albuquerque P&DC: Durango CO, Socorro NM, Truth or Consequences NM, and Tucumcari NM.

Operational Space Layout and One Time Costs:

The Albuquerque P&DC Operational Space Layout (OSL) places the proposed additional equipment in existing work room floor space.

There are no One Time Costs associated with this AMP.

24 Hour Clock

Last Saved: February 28, 2012

Losing Facility Name and Type: Tucumcari NM CSMPC

Current 3D ZIP Code(s): 884

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albuquerque NM P&DC

Current 3D ZIP Code(s): 870-872, 875

No data available for Tucumcari NM

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	ALBUQUERQUE P&DC	62.8%	94.8%	99.9%	95.8%	#VALUE!	78.4%	100.0%	92.0%
23-Apr	SAT	4/23	ALBUQUERQUE P&DC	69.5%	98.3%	96.1%	88.2%	#VALUE!	83.5%	99.8%	85.2%
30-Apr	SAT	4/30	ALBUQUERQUE P&DC	60.3%	98.8%	91.6%	94.1%	#VALUE!	78.2%	100.0%	85.6%
7-May	SAT	5/7	ALBUQUERQUE P&DC	66.0%	99.4%	94.7%	97.0%	#VALUE!	81.2%	100.0%	95.1%
14-May	SAT	5/14	ALBUQUERQUE P&DC	63.9%	99.8%	88.0%	97.4%	#VALUE!	87.2%	100.0%	93.2%
21-May	SAT	5/21	ALBUQUERQUE P&DC	57.9%	100.0%	81.2%	97.3%	#VALUE!	83.9%	100.0%	95.4%
28-May	SAT	5/28	ALBUQUERQUE P&DC	64.2%	98.2%	74.7%	90.2%	0.0	75.9%	100.0%	92.6%
4-Jun	SAT	6/4	ALBUQUERQUE P&DC	65.3%	100.0%	79.0%	92.7%	#VALUE!	81.5%	99.9%	93.5%
11-Jun	SAT	6/11	ALBUQUERQUE P&DC	69.2%	98.8%	100.0%	96.0%	#VALUE!	79.3%	100.0%	95.8%
18-Jun	SAT	6/18	ALBUQUERQUE P&DC	62.8%	100.0%	97.1%	95.6%	#VALUE!	82.6%	100.0%	97.3%
25-Jun	SAT	6/25	ALBUQUERQUE P&DC	53.5%	99.9%	93.9%	96.1%	#VALUE!	80.4%	100.0%	97.7%
2-Jul	SAT	7/2	ALBUQUERQUE P&DC	37.1%	97.4%	92.3%	93.1%	#VALUE!	77.2%	100.0%	85.5%
9-Jul	SAT	7/9	ALBUQUERQUE P&DC	59.1%	98.7%	94.2%	90.0%	0.1	80.2%	100.0%	92.0%
16-Jul	SAT	7/16	ALBUQUERQUE P&DC	61.5%	99.3%	95.6%	97.4%	#VALUE!	79.7%	100.0%	99.2%
23-Jul	SAT	7/23	ALBUQUERQUE P&DC	57.0%	100.0%	89.5%	95.9%	#VALUE!	82.5%	100.0%	94.7%
30-Jul	SAT	7/30	ALBUQUERQUE P&DC	52.8%	99.8%	95.1%	96.2%	#VALUE!	78.6%	100.0%	97.7%
6-Aug	SAT	8/6	ALBUQUERQUE P&DC	59.7%	100.0%	99.2%	97.5%	#VALUE!	82.9%	100.0%	94.3%
13-Aug	SAT	8/13	ALBUQUERQUE P&DC	53.2%	99.1%	95.9%	97.9%	#VALUE!	80.6%	100.0%	97.7%
20-Aug	SAT	8/20	ALBUQUERQUE P&DC	66.5%	99.9%	91.0%	98.0%	#VALUE!	79.2%	100.0%	97.3%
27-Aug	SAT	8/27	ALBUQUERQUE P&DC	53.7%	99.8%	83.0%	95.0%	#VALUE!	82.7%	100.0%	96.2%
3-Sep	SAT	9/3	ALBUQUERQUE P&DC	47.3%	99.3%	86.6%	96.7%	#VALUE!	81.1%	100.0%	93.1%

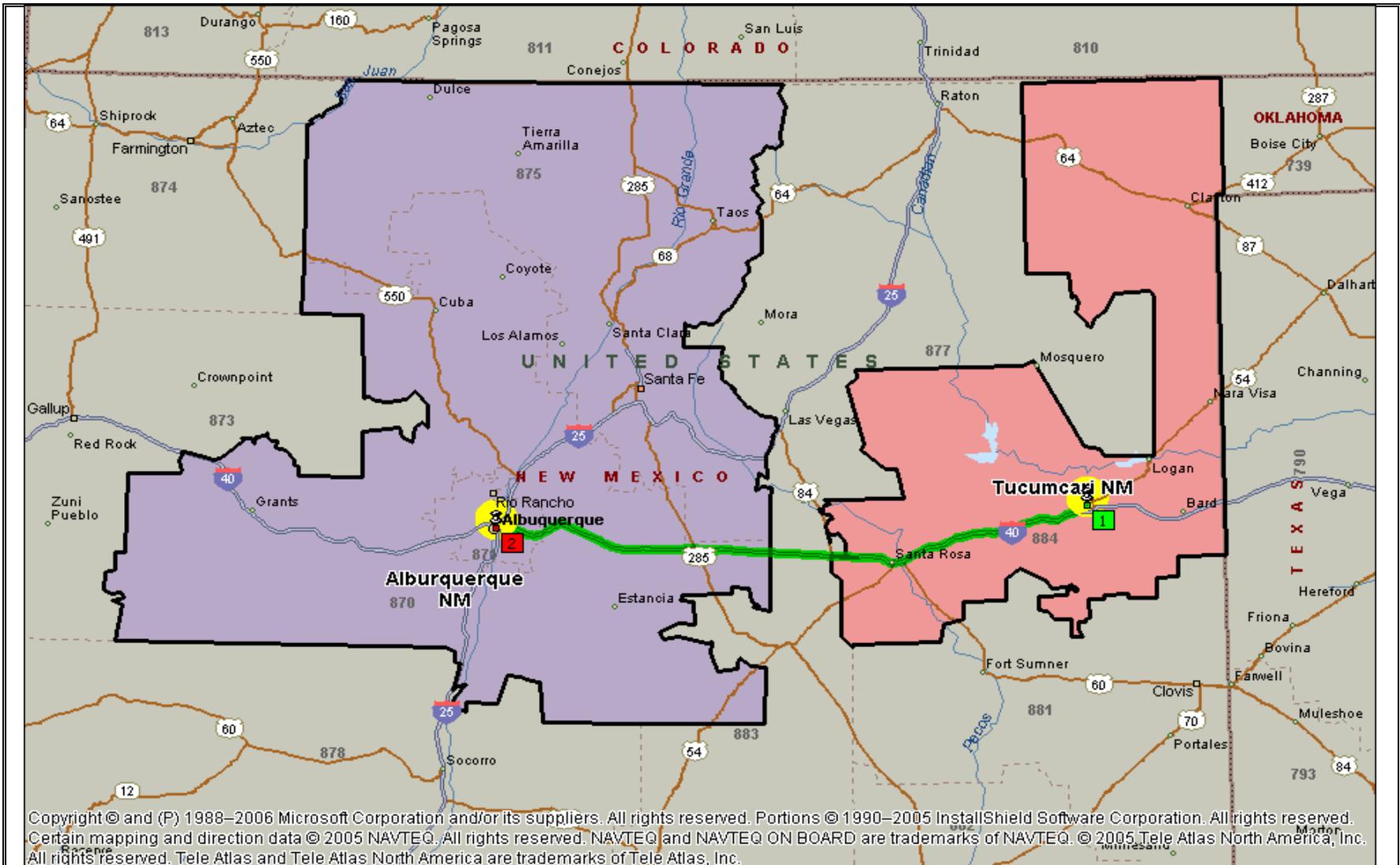
rev 04/2/2008

MAP

Last Saved: February 28, 2012

Lossing Facility Name and Type: Tucumcari NM CSMPC
Current 3D ZIP Code(s): 884
Miles to Gaining Facility: 177

Gaining Facility Name and Type: Albuquerque NM P&DC
Current 3D ZIP Code(s): 870-872, 875



rev 03/20/2008

Service Standard Impacts

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Losing Facility 3D ZIP Code(s): 884

Gaining Facility 3D ZIP Code(s): 870-872, 875

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 28, 2012

Stakeholder Notification Page 1

Losing Facility: Tucumcari NM CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	100.0%		\$21,988	747				\$2,041,106
753	0.0%	100.0%		\$24,432	753				\$1,590,717
065				\$124,013	065				\$0
355				\$62,175	355				\$0
713				\$166,855	713				\$0
714				\$64,995	714				\$0
733				\$70	733				\$0
743				\$601	743				\$0
					515				\$238
					581				\$222,459
					582				\$247,061
					616				\$68,872
					665				\$67,753
					666				\$73,982
					673				\$455,222
					679				\$293,045
					691				\$124,921
					745				\$556,062
					750				\$5,870,855

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$0	747		\$2,041,106
753		\$0	753		\$1,590,717
065		\$124,013	065		\$0
355		\$62,175	355		\$0
713		\$166,855	713		\$0
714		\$64,995	714		\$0
733		\$70	733		\$0
743		\$601	743		\$0
			515		\$238
			581		\$222,459
			582		\$247,061
			616		\$68,872
			665		\$67,753
			666		\$73,982
			673		\$455,222
			679		\$293,045
			691		\$124,921
			745		\$556,062
			750		\$5,870,855

Staffing - Management

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Data Extraction Date: 09/20/11

Finance Number: 348967

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-20	1	1	1	0
2						
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	Totals		1	1	1	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	1	2	1
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	20	17	-3
16	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	6	0
17	NETWORKS SPECIALIST	EAS-16	1	1	1	0
18	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		51	44	42	(2)

Retirement Eligibles: 14

Position Loss: 2

Total PCES/EAS Position Loss: 2 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Finance Number: 348967

Data Extraction Date: 10/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	5	1	6	6	0
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	5	1	6	6	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	0	1	1	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	2	3	3	0
Total	0	7	3	10	10	0

Retirement Eligibles: 2

Gaining Facility: Albuquerque NM P&DC

Finance Number: 340148

Data Extraction Date: 10/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	30	0	240	270	270	0
Function 1 - Mail Handler	0	15	145	160	160	0
Function 1 Sub-Total	30	15	385	430	430	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	131	131	131	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	3	0
Other Functions	0	0	6	6	6	0
Total	30	15	525	570	570	0

Retirement Eligibles: 159

Total Craft Position Loss: 0 (This number carried forward to the *Executive Summary*)

(13) Notes: Modified on 1/27/12.

rev 11/05/2008

Maintenance

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 24,432	\$ 0	(24,432)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 21,988	\$ 0	(21,988)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal		\$ 46,420	\$ 0	(46,420)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 5,057	\$ 5,057	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
Grand Total		\$ 51,477	\$ 5,057	(46,420)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 5,870,855	\$ 5,870,855	0
LDC 37	Building Equipment	\$ 1,590,717	\$ 1,590,717	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 2,041,106	\$ 2,041,106	0
LDC 39	Maintenance Operations Support	\$ 624,934	\$ 624,934	0
LDC 93	Maintenance Training	\$ 97,401	\$ 97,401	0
Workhour Cost Subtotal		\$ 10,225,014	\$ 10,225,014	0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 1,760,509	\$ 1,760,509	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	22,184	
Grand Total		\$ 11,985,523	\$ 12,007,707	22,184

Annual Maintenance Savings: \$24,236 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC
Finance Number: 348967
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Albuquerque NM P&DC
Finance Number: 340148

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$293,045	\$293,045	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$293,045	\$293,045	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	89,187			33,826		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	334,500			217,091		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$76,605

HCR Annual Savings (Gaining Facility): \$112,179

Total HCR Transportation Savings: \$188,784

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)	DMM L001		DMM L011
	X DMM L002		DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	X DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		X DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	879	TRUTH OR CONS NM 879
CF	870-872, 875	SCF ALBUQUERQUE NM 870
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	870-872, 875, 879	SCF ALBUQUERQUE NM 870

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug'11	Losing Facility	884	Tucumcari	35	35	100%	0	0%	0	0%	0	0%	0
Sep'11	Losing Facility	884	Tucumcari	31	31	100%	0	0%	0	0%	0	0%	0
Aug'11	Gaining Facility	870	Albuquerque	334	112	34%	70	21%	0	0%	222	66%	3
Sep'11	Gaining Facility	870	Albuquerque	347	142	41%	62	18%	0	0%	204	59%	4

(5) **Notes**

MPE Inventory

Last Saved: February 28, 2012

Lossing Facility: Tucumcari NM CSMPC

Gaining Facility: Albuquerque NM P&DC

Data Extraction Date: 10/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200			
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS			
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS			
SPBS	0	0	0
UFSM			
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS	0	0	0
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	4	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS					
DBCS	13	14	1	1	
DBCS-OSS	3	0	(3)	(3)	
DIOSS	3	6	3	3	
FSS					
SPBS	0	0	0	0	
UFSM					
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	2	2	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 11-14-11-CV Proposed MPE adjusted per email from Joel Greene

011112-cv MPE Inventory reflects HQ Review list dated 12/19/11.

Relocation costs were split between the other four sites into Albuquerque: Durango CO, Farmington, Socorro, and Truth or Consequences NM

rev 03/04/2008

Customer Service Issues

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC
5-Digit ZIP Code: 88401
Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 884		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
1. Collection Points								
Number picked up before 1 p.m.	16	33						
Number picked up between 1-5 p.m.	29	11						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	45	44	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
QTR 3 FY11	66.50%
QTR 2 FY11	67.70%
QTR 1 FY11	58.70%
QTR 4 FY10	66.20%

% Carriers returning before 5 p.m.

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	9:30	11:30	9:30	11:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Albuquerque NM P&DC

9. What postmark will be printed on collection mail?

Line 1 Albuquerque NM 870

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 28, 2012

Losing Facility: Tucumcari NM CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Tucumcari NM CSMPC
Street Address: 220 S 1st St
City, State ZIP: Tucumcari NM 88401

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$44,303
Enter lease expiration date: Sep-15
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 11,643 sq ft
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Tucumcari NM CSMPC

Gaining Facility: Albuquerque NM P&DC