

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Florence SC P&DF
Street Address: 1901 W Evans St
City: Florence
State: SC
5D Facility ZIP Code: 29501
District: Greater South Carolina
Area: Capital Metro
Finance Number: 452950
Current 3D ZIP Code(s): 295
Miles to Gaining Facility: 84.4
EXFC office: Yes
Plant Manager: Paul G. Christensen
Senior Plant Manager: Frank D. Veal (A)
District Manager: Nicholas Rinaldi
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Columbia SC P&DC
Street Address: 2001 Dixianan Rd
City: West Columbia
State: SC
5D Facility ZIP Code: 29172
District: Greater South Carolina
Area: Capital Metro
Finance Number: 451801
Current 3D ZIP Code(s): 290-292
EXFC office: Yes
Plant Manager: Frank D. Veal (A)
Senior Plant Manager: Frank D. Veal (A)
District Manager: Nicholas Rinaldi

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/14/2012 9:17

4. Other Information

Area Vice President: David C. Fields
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Janet Hester
HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Florence SC O&DF
Street Address: 1901 W Evans St
City: Florence
State: SC
Facility ZIP Code: 29501
Finance Number: 452950
Current 3D ZIP Code(s): 295
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC
Street Address: 2001 Duxanan Rd
City: West Columbia
State: SC
Facility ZIP Code: 29172
Finance Number: 451801
Current 3D ZIP Code(s): 290-292

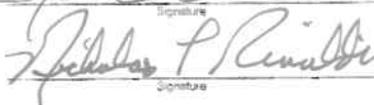
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Paul G. Christensen  12/1/11
Printed Name Signature Date

for / **Senior Plant Manager:**
 Frank D. Veal (A)  12-2-11
Printed Name Signature Date

District Manager:
 Nicholas Rinaldi  12/2/11
Printed Name Signature Date

GAINING FACILITY:

for / **Plant Manager:**
 Frank D. Veal (A)  12-2-11
Printed Name Signature Date

for / **Senior Plant Manager:**
 Frank D. Veal (A)  12-2-11
Printed Name Signature Date

District Manager:
 Nicholas Rinaldi  12/2/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 David C. Fields  1/26/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams  2/18/12
Printed Name Signature Date

Comments: _____

rev 12/91/2008

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: Florence SC P&DF

Street Address: 1901 W Evans St

City, State: Florence, SC

Current 3D ZIP Code(s): 295

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 84.4

Gaining Facility Name and Type: Columbia SC P&DC

Current 3D ZIP Code(s): 290-292

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,121,709</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$37,212</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$437,215</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$1,718)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,914,188</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$4,508,605</u>	
Total One-Time Costs =	<u>\$1,057,628</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$3,450,977</u>	

Staffing Positions

Craft Position Loss =	<u>28</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>3</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>953,924</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,151,671</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>123,337</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 14, 2012

Losing Facility Name and Type: Florence SC P&DF

Current 3D ZIP Code(s): 295

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC

Current 3D ZIP Code(s): 290-292

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Florence P&DF (295) to the Columbia P&DC (290-292). The study was conducted to determine the feasibility of relocating the originating and destinating processing operations 84.4 miles from Florence into the Columbia P&DC.

A concurrent study is being completed to consolidate Augusta SCF 298 into Columbia SC P&DC as well. The volumes and work hours for those sites are not included in this study.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 955,572 FHP from the Florence P&DF into the Columbia P&DC are:

Total First Year Savings	\$3,450,977
Total Annual Savings	\$4,508,605

A one-time cost of \$1,057,628 will be incurred for facility construction and the relocation of mail processing equipment from the Florence P&DF to the Columbia P&DC. The facility construction will cost \$720,000 including removal of the fixed mechanization and site preparation for the new equipment in Columbia.

- Removal/Disposal of Fixed Mech (letter only) – preliminary figure \$400,000
- Electrical Site prep Engineering Study \$50,000
- Modification of 480 volt panels for Fixed Mech to support automated equipment \$100,000
- Additional Conduit and wiring \$40,000
- In-house labor to move equipment \$125,000
- Replace Asphalt Plank Flooring \$5,000

CUSTOMER & SERVICE IMPACTS

The Florence P & DF will be used as a Collection/Dispatch Hub, Retail Office, PO, BMEU and VMF. Delivery times and collection box times will remain unchanged for the Florence, SC customers.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION

Transportation supporting the Florence P&DF AMP feasibility study contains only HCR service. The proposed transportation to support the AMP will render an annual savings of \$296,231. Existing HCR routes will be maintained with the exception of adjusted and eliminated routes outlined below:

HCR 29016 – Florence P & DF 295 to Columbia P & DC 290

- HCR 29016 will double inbound and outbound trips with adjusted departure and arrival times to meet collection and DPS dispatch requirements. Additional annual cost \$341,256

HCR 295L1 – Fayetteville P & DC 283 to Florence P & DF 295

- This contract will be eliminated at an annual savings of \$73,744.

HCR 295L4- Charlotte P&DC 280 to Florence P&DF 295

- This contract will be eliminated at an annual savings of \$173,881.

HCR 27291 – Greensboro NDC 270 via Charleston 294 to Florence P&DF 295

- This contract will be modified, Florence P&DF stop removed from trip 808 at an annual savings of \$6,243.

HCR 29545 – Charleston P&DF 294 to Florence P&DF 295

- This contract will be eliminated at an annual savings of \$114,225.

HCR 320AK – Jacksonville MTE to Columbia P&DC 290

- This contract will be modified, Florence stop on trips 7103, 7104, 7106, 7107 and 7108 changed to Columbia; the Florence stop removed from trip 7106. Total reduction in cost \$20,082

HCR: 290L5 – Charlotte FedEx Terminal (Old), NC - Columbia P&DC, SC

- This contract will be modified to add one round trip to the THS and commercial carriers. This will result in an increase to this contract of \$66,306.

EXPRESS MAIL

Originating and Destination Express Mail operations will be processed at the Columbia P&DC. The current Express Mail operation will be expanded to include 295 destinations. Express Mail dispatch schedules from Columbia P&DC to Florence P&DF will be adjusted accordingly to protect service standard.

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 28 F1 craft employees and 3 management positions will be impacted at Florence. There are 25 craft employees eligible to retire in Florence. Hub positions will be managed by the station manager in Function 4 at the Florence Main Post Office.

Management and Craft Staffing Impacts							
	Florence SC P&DF			Columbia SC P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	146	8	(138)	498	608	110	(28)
Management	10	-	(10)	44	51	7	(3)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Florence SC P&DF	1 : 37	1 : 28	#DIV/0!	#DIV/0!
Columbia SC P&DC	1 : 23	1 : 18	1 : 24	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,914,188. MPE to be relocated from Florence includes 1 AFSM100 at \$141,064, 2 DIOSS at \$8,090 per, 4 DBCS at \$8090 per, 1 SPBS w/feed at \$123,070 per. Source of additional SPBS has not been identified. Relocation of excessed equipment will not be incurred in this study.

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Florence SC P&DF

Current 3D ZIP Code(s): 295

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC

Current 3D ZIP Code(s): 290-292

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMGRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%	%	%	%		%	%	%
16-Apr	SAT	4/16	FLORENCE P&DF	78.6%	98.6%			#VALUE!	100.0%	99.8%	97.7%
23-Apr	SAT	4/23	FLORENCE P&DF	78.8%	98.6%			#VALUE!	100.0%	100.0%	99.4%
30-Apr	SAT	4/30	FLORENCE P&DF	74.0%	97.2%			#VALUE!	100.0%	99.7%	94.1%
7-May	SAT	5/7	FLORENCE P&DF	81.6%	100.0%			#VALUE!	100.0%	100.0%	95.3%
14-May	SAT	5/14	FLORENCE P&DF	79.7%	100.0%			#VALUE!	100.0%	100.0%	98.2%
21-May	SAT	5/21	FLORENCE P&DF	78.5%	99.7%			#VALUE!	100.0%	99.9%	90.8%
28-May	SAT	5/28	FLORENCE P&DF	73.1%	98.7%			#VALUE!	100.0%	98.5%	95.7%
4-Jun	SAT	6/4	FLORENCE P&DF	75.3%	99.9%			#VALUE!	100.0%	100.0%	96.9%
11-Jun	SAT	6/11	FLORENCE P&DF	78.5%	99.7%			#VALUE!	100.0%	99.6%	98.2%
18-Jun	SAT	6/18	FLORENCE P&DF	84.1%	100.0%			#VALUE!	100.0%	99.3%	96.3%
25-Jun	SAT	6/25	FLORENCE P&DF	74.0%	96.7%			#VALUE!	100.0%	99.5%	92.0%
2-Jul	SAT	7/2	FLORENCE P&DF	78.1%	99.9%			#VALUE!	100.0%	99.7%	90.4%
9-Jul	SAT	7/9	FLORENCE P&DF	75.9%	98.6%			#VALUE!	100.0%	98.8%	83.5%
16-Jul	SAT	7/16	FLORENCE P&DF	69.2%	98.0%			#VALUE!	100.0%	99.8%	96.9%
23-Jul	SAT	7/23	FLORENCE P&DF	72.8%	99.2%			#VALUE!	100.0%	100.0%	93.9%
30-Jul	SAT	7/30	FLORENCE P&DF	76.2%	99.7%			#VALUE!	100.0%	99.6%	93.9%
6-Aug	SAT	8/6	FLORENCE P&DF	75.3%	98.8%			#VALUE!	100.0%	99.6%	90.8%
13-Aug	SAT	8/13	FLORENCE P&DF	78.9%	100.0%			#VALUE!	100.0%	99.4%	96.9%
20-Aug	SAT	8/20	FLORENCE P&DF	78.6%	99.8%			#VALUE!	100.0%	99.2%	95.1%
27-Aug	SAT	8/27	FLORENCE P&DF	72.2%	99.0%			#VALUE!	100.0%	99.7%	92.7%
3-Sep	SAT	9/3	FLORENCE P&DF	70.5%	98.5%			#VALUE!	100.0%	100.0%	85.5%

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMGRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%	%	%	%		%	%	%
16-Apr	SAT	4/16	COLUMBIA P&DC	57.9%	96.0%	100.0%	85.0%	0.7	100.0%	100.0%	65.8%
23-Apr	SAT	4/23	COLUMBIA P&DC	63.0%	98.9%	100.0%	82.2%	0.8	100.0%	100.0%	88.1%
30-Apr	SAT	4/30	COLUMBIA P&DC	64.2%	96.9%	100.0%	77.7%	1.1	100.0%	99.9%	83.4%
7-May	SAT	5/7	COLUMBIA P&DC	67.5%	97.4%	100.0%	80.3%	0.9	100.0%	99.8%	95.3%
14-May	SAT	5/14	COLUMBIA P&DC	76.7%	99.4%	100.0%	88.0%	0.6	100.0%	99.7%	93.7%
21-May	SAT	5/21	COLUMBIA P&DC	70.6%	99.3%	100.0%	78.9%	1.3	100.0%	100.0%	95.9%
28-May	SAT	5/28	COLUMBIA P&DC	65.7%	92.7%	100.0%	82.3%	1.3	100.0%	99.0%	80.4%
4-Jun	SAT	6/4	COLUMBIA P&DC	68.2%	96.7%	100.0%	83.5%	0.7	100.0%	99.4%	86.9%
11-Jun	SAT	6/11	COLUMBIA P&DC	70.4%	98.2%	100.0%	81.4%	0.9	100.0%	99.7%	94.8%
18-Jun	SAT	6/18	COLUMBIA P&DC	64.0%	98.3%	100.0%	81.1%	0.9	99.4%	98.0%	82.1%
25-Jun	SAT	6/25	COLUMBIA P&DC	63.1%	98.3%	100.0%	83.0%	0.9	100.0%	97.5%	81.0%
2-Jul	SAT	7/2	COLUMBIA P&DC	57.6%	91.3%	100.0%	78.1%	1.1	100.0%	98.5%	77.4%
9-Jul	SAT	7/9	COLUMBIA P&DC	57.4%	93.0%	100.0%	83.3%	1.0	100.0%	94.1%	60.5%
16-Jul	SAT	7/16	COLUMBIA P&DC	60.2%	94.5%	100.0%	83.2%	0.6	100.0%	99.4%	91.8%
23-Jul	SAT	7/23	COLUMBIA P&DC	60.9%	98.4%	100.0%	81.4%	0.7	100.0%	99.9%	79.3%
30-Jul	SAT	7/30	COLUMBIA P&DC	59.2%	96.4%	100.0%	87.1%	0.7	99.8%	99.2%	83.5%
6-Aug	SAT	8/6	COLUMBIA P&DC	60.9%	97.5%	100.0%	84.6%	0.6	100.0%	99.5%	94.1%
13-Aug	SAT	8/13	COLUMBIA P&DC	66.0%	98.9%	100.0%	81.6%	0.5	100.0%	99.9%	94.9%
20-Aug	SAT	8/20	COLUMBIA P&DC	68.6%	97.3%	100.0%	79.2%	0.8	100.0%	100.0%	83.2%
27-Aug	SAT	8/27	COLUMBIA P&DC	63.6%	95.6%	99.6%	82.1%	1.0	99.3%	97.9%	82.1%
3-Sep	SAT	9/3	COLUMBIA P&DC	60.0%	96.4%	100.0%	80.6%	0.8	100.0%	99.8%	86.4%

rev 04/2/2008

MAP

Last Saved: February 14, 2012

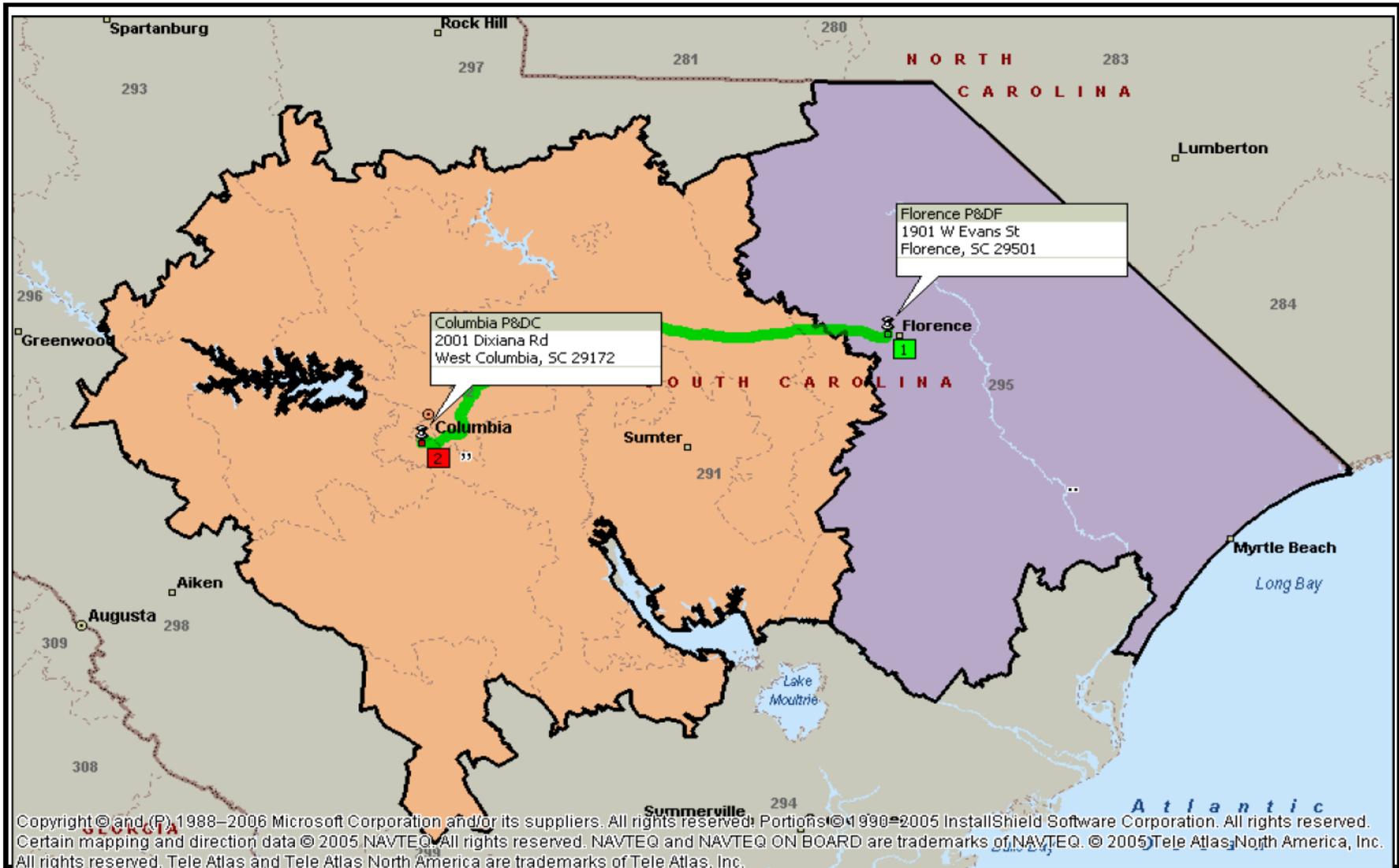
Losing Facility Name and Type: Florence SC P&DF

Current 3D ZIP Code(s): 295

Miles to Gaining Facility: 84.4

Gaining Facility Name and Type: Columbia SC P&DC

Current 3D ZIP Code(s): 290-292



rev 03/20/2008

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Losing Facility 3D ZIP Code(s): 295

Gaining Facility 3D ZIP Code(s): 290-292

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

Losing Facility: Florence SC P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$40.75	\$0.00
12	\$40.61	\$0.00
13	\$42.89	\$31.10
14	\$35.53	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$38.64	\$0.00
18	\$40.72	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		
11	\$35.21	\$0.00
12	\$47.17	\$0.00
13	\$45.00	\$171.46
14	\$40.65	\$0.00
15	\$36.15	\$0.00
16	\$0.00	\$0.00
17	\$41.56	\$0.00
18	\$41.64	\$36.91

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$70,641
003	100.0%					\$4
010	100.0%					\$152,924
011	100.0%					\$588
012	100.0%					\$13,251
014	100.0%					\$62
015	100.0%					\$138,855
017	100.0%					\$49,273
018	100.0%					\$24,747
020	100.0%					\$28,857
021	100.0%					\$0
022	100.0%					\$222
030	100.0%					\$289,319
035	100.0%					\$284,277
040	100.0%					\$8,900
044	100.0%					\$292,912
047	100.0%					\$19
050	100.0%					\$479,984
060	100.0%					\$97,628
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$39,340
074	100.0%					\$151,080
100	100.0%					\$62,571
109	100.0%					\$19,418
110	100.0%					\$1,096
112	100.0%					\$18,220
117	100.0%					\$2,963
160	100.0%					\$0
175	100.0%					\$0
180	100.0%					\$186,960
181	100.0%					\$6,216
185	100.0%					\$55,403
208	100.0%					\$403
210	79.0%					\$2,839
211	100.0%					\$125,892
212	85.0%					\$56,189
B	15.0%					
213	100.0%					\$120,102
229	100.0%					\$649,104

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$301,306
003						\$9,509
010						\$9,803
011						\$500
012						\$160
014						\$6,351
015						\$209,055
017						\$84,361
018						\$889,578
020						\$41,133
021						\$134
022						\$0
030						\$827,280
035						\$0
040						\$55,636
044						\$187,031
047						\$0
050						\$1,034,529
060						\$352,897
066						\$382
067						\$518
070						\$19,142
074						\$64,129
100						\$41
109						\$163,934
110						\$48,365
112						\$153,385
117						\$47,888
160						\$25,405
175						\$675
180						\$327,552
181						\$254,846
185						\$80,866
208						\$91,375
210						\$1,796,972
211						\$21,733
241						\$0
210dup						
213						\$0
229						\$1,493,368

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210					\$596
211					\$0
212					\$0
B					
213					\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
258	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$339,300
003					\$9,513
010					\$92,052
011					\$0
012					\$7,287
014					\$6,418
015					\$285,006
017					\$110,863
018					\$902,888
020					\$56,653
021					\$134
022					\$239
030					\$1,136,012
035					\$152,896
040					\$64,680
044					\$509,355
047					\$0
050					\$1,551,788
060					\$455,970
066					\$3,882
067					\$3,726
070					\$62,522
074					\$230,864
100					\$69,494
109					\$180,929
110					\$48,955
112					\$163,185
117					\$49,481
160					\$25,024
175					\$665
180					\$428,107
181					\$258,189
185					\$110,664
208					\$91,809
210					\$1,803,917
211					\$105,484
241					\$0
210dup					\$0
213					\$76,180
229					\$1,842,483
230					\$428,736
231					\$1,081,798
232					\$260,706
233					\$180,076
235					\$251,240
436					\$390
437					\$0
438					\$1,287
439					\$578,024

Other Workhour Move Analysis

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	100.0%	100.0%		\$376	515				\$0
581	100.0%			\$193,966	581				\$382,112
634	0.0%	100.0%		\$77	634				\$0
665	0.0%	100.0%		\$18,772	665				\$60,590
679	100.0%			\$16,105	679				\$155,124
745	0.0%	100.0%		\$234,974	745				\$660,517
747	0.0%	100.0%		\$615,005	747				\$2,674,823
750	42.3%	57.7%		\$1,645,547	750				\$5,087,471
753	0.0%	67.9%		\$235,265	753				\$1,172,989
					582				\$77,625
					616				\$663
					617				\$852
					624				\$32,416
					653				\$2,530
					670				\$67
					673				\$65,766
					680				\$31,602
					749				\$130,424
					761				\$3,478
					765				\$1,136,437
					766				\$430,835

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		(\$376)	515		\$400
581		\$0	581		\$582,584
634		\$0	634		\$0
665		\$0	665		\$60,590
679		\$0	679		\$174,115
745		\$0	745		\$660,517
747		\$0	747		\$2,674,823
750		\$0	750		\$5,754,808
753		\$75,416	753		\$1,172,989
			582		\$77,625
			616		\$663
			617		\$852
			624		\$32,416
			653		\$2,530
			670		\$67
			673		\$65,766
			680		\$31,602
			749		\$130,424
			761		\$3,478
			765		\$1,136,437
			766		\$430,835

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Data Extraction Date: _____

Finance Number: 452950

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	3	0	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2
7	SECRETARY (FLD)	EAS-12	1	0	0	0
8						
9						
10						
11						
12						
13						
14						
15						
16						
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67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		13	10	0
					(10)

Retirement Eligibles: 0

Position Loss: 10

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	0	2	2
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	3	0	-3
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	1	4	3
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	15	18	3
17	SUPV MAINTENANCE OPERATIONS	EAS-17	9	8	9	1
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	SECRETARY (FLD)	EAS-12	1	0	1	1
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48						
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70						
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72						
73						
74						
75						
76						
77						
78						
79						
	Total		51	44	51	7

Retirement Eligibles: 0

Position Loss: (7)

Total PCES/EAS Position Loss: 3 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Finance Number: 452950

Data Extraction Date: 09/12/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	11	0	72	83	0	(83)
Function 4 - Clerk	0	0	0		1	1
Function 1 - Mail Handler	2	0	27	29	0	(29)
Function 4 - Mail Handler	0	0	0		6	6
Function 1 & 4 Sub-Total	13	0	99	112	7	(105)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	31	33	1	(32)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	0			
Total	15	0	131	146	8	(138)

Retirement Eligibles: 25

Gaining Facility: Columbia SC P&DC

Finance Number: 451801

Data Extraction Date: _____

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	33	0	192	225	286	61
Function 1 - Mail Handler	6	11	110	127	153	26
Function 1 Sub-Total	39	11	302	352	439	87
Function 3A - Vehicle Service	0	0	18	18	18	0
Function 3B - Maintenance	4	0	117	121	144	23
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0
Other Functions	0	0	3	3	3	0
Total	43	11	444	498	608	110

Retirement Eligibles: 204

Total Craft Position Loss: 28 (This number carried forward to the *Executive Summary*)

(13) Notes: The total proposed 3B for the Losing Facility will support the Transportation Hub, the city stations and branches and the FMO operation. The 3B total proposed at the Gaining Facility is based on the equipment set from the Florence AMP only. The remaining 6 F1 mailhandlers will support hub activities for collection & DPS volume.

rev 11/05/2008

Maintenance

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 1,645,547	\$ 0	\$ (1,645,547)
LDC 37 Building Equipment	\$ 235,265	\$ 75,416	\$ (159,849)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 615,005	\$ 0	\$ (615,005)
LDC 39 Maintenance Operations Support	\$ 235,051	\$ 0	\$ (235,051)
LDC 93 Maintenance Training	\$ 159	\$ 0	\$ (159)
Workhour Cost Subtotal	\$ 2,731,026	\$ 75,416	\$ (2,655,610)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 432,255	\$ 159,934	\$ (272,321)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 3,163,281	\$ 235,350	\$ (2,927,931)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 5,087,471	\$ 5,754,808	\$ 667,338
LDC 37 Building Equipment	\$ 1,172,989	\$ 1,172,989	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,805,247	\$ 2,805,247	\$ 0
LDC 39 Maintenance Operations Support	\$ 725,198	\$ 725,198	\$ 0
LDC 93 Maintenance Training	\$ 144,527	\$ 145,129	\$ 602
Workhour Cost Subtotal	\$ 9,935,431	\$ 10,603,371	\$ 667,940
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,802,118	\$ 2,147,922	\$ 345,804
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 11,737,549	\$ 12,751,293	\$ 1,013,744

Annual Maintenance Savings: \$1,914,188 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF
Finance Number: 452950
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Columbia SC P&DC
Finance Number: 451801

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$16,105	\$0	\$16,105
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$16,105	\$0	\$16,105

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$155,976	\$174,967	(\$18,992)
LDC 34 (765, 766)	\$1,567,272	\$1,567,272	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,723,248	\$1,742,239	(\$18,992)

PVS Transportation Savings (Losing Facility): \$16,105

PVS Transportation Savings (Gaining Facility): (\$18,992)

Total PVS Transportation Savings: (\$2,886) <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	295	FLORENCE SC 295
CF	290-292	SCF COLUMBIA SC 290
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	290-292, 295	SCF COLUMBIA SC 290

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	295	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778	OMX FLORENCE SC 295
CF	290-292	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778	OMX COLUMBIA SC 290
CT	290-292	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778	OMX COLUMBIA SC 290

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
2011-09	Losing Facility	295	FLORENCE	204	28	14%	118	58%	0	0%	176	86%	10
2011-10	Losing Facility	295	FLORENCE	192	28	15%	104	54%	0	0%	164	85%	5
2011-09	Gaining Facility	290	COLUMBIA	532	89	17%	158	30%	0	0%	443	83%	14
2011-10	Gaining Facility	290	COLUMBIA	535	70	13%	172	32%	0	0%	463	87%	6

(5) Notes

MPE Inventory

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC

Data Extraction Date: _____

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200		0	0
AFSM - ALL	1	0	(1)
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	7	0	(7)
DBCS-OSS		0	0
DIOSS	3	0	(3)
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	5	1	(1)	\$25,134
AFCS200		0	0	0	
AFSM - ALL	2	3	1	0	\$141,064
APPS		0	0	0	
CIOSS	2	0	(2)	(2)	
CSBCS		0	0	0	
DBCS	11	15	4	(3)	\$32,240
DBCS-OSS		0	0	0	
DIOSS	3	5	2	(1)	\$16,120
FSS		0	0	0	
SPBS	1	2	1	1	\$123,070
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV				#VALUE!	
LCREM				#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$337,628 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Gaining facility will relocate 1 AFSM100 at \$141,064, 2 DIOSS at \$8,090 per, 4 DBCS at \$8090 per, 1 SPBS w/feed at \$123,070 per.
Source of additional SPBS has not been identified.
Relocation of excessed equipment will not be incurred in this study.

rev 03/04/2008

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

5-Digit ZIP Code: 29501

Data Extraction Date: 11/04/11 & 11/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
6	7						
38	28						
8	7						
52	42	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
PQ4/FY11	79.0%
PQ3/FY11	82.0%
PQ2/FY11	89.0%
PQ1/FY11	78.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday		17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	9:00	13:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30 AM	4:15 PM	9:30	16:15
Tuesday	9:30 AM	4:15 PM	9:30	16:15
Wednesday	9:30 AM	4:15 PM	9:30	16:15
Thursday	9:30 AM	4:15 PM	9:30	16:15
Friday	9:30 AM	4:15 PM	9:30	16:15
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Columbia SC P&DC

9. What postmark will be printed on collection mail?

Line 1 Columbia SC

Line 2 290

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: Florence SC P&DF

Space Evaluation

1. Affected Facility

Facility Name: Florence SC P&DF
Street Address: 1901 W Evans St
City, State ZIP: Florence, SC 29501

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 99,766 sq ft
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$720,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. **Notes** Removal/Disposal of Fixed Mech (letter only) – preliminary figure \$400,000, Electrical Site prep Engineering Study \$50,000

Modification of 480 volt panels for Fixed Mech to support automated equipment \$100,000; Additional Conduit and wiring \$40,000

In-house labor to move equipment \$125,000, Replace Asphalt Plank Flooring \$5,000

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$337,628
(from *MPE Inventory*)

Facility Costs: \$720,000
(from above)

Total One-Time Costs: \$1,057,628
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Florence SC P&DF

Gaining Facility: Columbia SC P&DC