# ---- AMP Data Entry Page ----

# 1. Losing Facility Information Type of Distribution to Consolidate: Destinating MODS/BPI Office Facility Name & Type: Staten Island P&DF Street Address: 550 Manor Road City: Staten Island State: NY

5D Facility ZIP Code: 10314 District: Triboro Area: Northeast Finance Number: 358172 Current 3D ZIP Code(s): 103 Miles to Gaining Facility: 16 EXFC office: Yes William Ryan Plant Manager: Senior Plant Manager: William Ryan District Manager: Frank Calabrese Facility Type after AMP: Post Office

# 2. Gaining Facility Information

Facility Name & Type:	Brooklyn P&DC
Street Address:	1050 Forbell St
City:	Brooklyn
State:	NY
5D Facility ZIP Code:	11256
District:	Triboro
Area:	Northeast
Finance Number:	350996
Current 3D ZIP Code(s):	112, 116
EXFC office:	Yes
Plant Manager:	William Ryan
Senior Plant Manager:	William Ryan
District Manager:	Frank Calabrese

3. Background Information

Start of Study: 04/07/11	
Date Range of Data: Apr	-01-2010 : Mar-31-2011
Processing Days per Year: 310	
Bargaining Unit Hours per Year: 1,742	
EAS Hours per Year: 1,819	
Date of HQ memo, <i>DAR Factors/</i> Cost of Be New Facility Start-up Cost	- May / 2010
Date & Time this workbook was la	st saved: 12/2/2011 7:41

4. Other Information

Area Vice President:Richard P. UluskiVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Stu TegerHQ AMP Coordinator:Barbara Brewington

rev 09/13/2010

AMP Data Entry Page

		Approval Signatures	
	Losing Facility Name and Type: St Street Address: 55		and the second se
	City: St	aten Island	
	State: N Facility ZIP Code: 10		
	Finance Number: 35 Current 3D ZIP Code(s): 10		
	Type of Distribution to Consolidate: De		
	Gaining Facility Name and Type: Br Street Address: 10		
	City: Br State: N		
	Pacility ZIP Code: 11	256	
	Finance Number: 35 Current 3D ZIP Code(s): 11		and the second
			and the second to be an exactly a second second second second
	ACKNOWLEDGEMENT OF ACCOUNTABILITY - 1 ackn reporting systems, including financial reports and those n		
	expenditure of funds, as well as all systems to service to		
6	OSING FACILITY:		
	Postmaster or Plant Manager:	Me. Co	.11
-	William Ryan	Theil les	- 11/19/11
	Printed Name	Signature	/ Date
	Senior Plant Manager:	I M.	select
	William Ryan Printed Name	Spinates	
	District Manager:	9 110	
¢	Frank Calabrese	Maakleld	uliali
	Printed Name	Signature	Date
4	GAINING FACILITY:	and the second se	
	Plant Manager:	2	11
	William Ryan	fill he	11/10/11
	Printed Name	Signature	Bate
	Senior Plant Manager:	1	11.
4	William Ryan	Signature	
	Printed Name District Manager:	J Signature	· Date
	Frank Calabrese	trank labol	istintic
3	Printed Name	Signature	Date
7	AREA OFFICE:	$-\Omega \Lambda$	
	Area Vice President:		
	Richard P. Uluski	RENN	12 30 11
-	Printed Name	Signature	Date
1	Implementation Date:	- L91-	and the set of the set of the
2	HEADQUARTERS:		CAS Round in You
		Approved: Disapproved:	
	Vice President, Network Operations:		1
	David E. Williams	T	1/13/12
4	Printed Name	Signature	Cate
	Comments:		
-			
100			rev 12/31/2008
Pa	ackage Page 2		AMP Approval Signatures

# **Executive Summary**

Last Saved: December 2, 2011

Losing Facility Name and Type: Staten Island P&DF Street Address: 550 Manor Road

City, State: Staten Island, NY

Current 3D ZIP Code(s): 103

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 16

Gaining Facility Name and Type: Brooklyn P&DC Current 3D ZIP Code(s): 112, 116

# **Summary of AMP Worksheets**

# Savings/Costs

Mail Processing Craft Workhour Savings =	\$896,249	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$18,148	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$271,114	from Other Curr vs Prop
Transportation Savings =	(\$511,518)	from Transportation (HCR and PVS)
Maintenance Savings =	\$220,896	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings <sub>=</sub>	\$894,889	
-		
Total One-Time Costs =	\$150,000	from Space Evaluation and Other Costs
•		
Total First Year Savings <sub>=</sub>	\$744,889	
-	· /	
Staffing Positions		
Craft Position Loop -	22	from Staffing - Craft
Craft Position Loss =	33	nom Stannig - Gran
PCES/EAS Position Loss =	3	from Staffing - PCES/EAS
-		
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) = $\frac{1}{2}$	703,878	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	3,752,633	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$		(= Total TPH / Operating Days)

# **Service**

## Service Standard Impacts

by ADV First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			100.0%
			100.0%
			100.0%
			N/A*
			N/A*

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: December 2, 2011 Losing Facility Name and Type: Staten Island P&DF Current 3D ZIP Code(s): 103 Type of Distribution to Consolidate: Destinating

# Gaining Facility Name and Type: Brooklyn P&DC Current 3D ZIP Code(s): 112, 116

The Triboro District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Staten Island P&DF destinating mail volumes/operations for processing at the Brooklyn P&DC. The proposal encompasses mail processed for ZIP code 103.

## BACKGROUND

Staten Island P&DF is a postal owned facility that processes a sizable portion of the destinating volumes for ZIP code 103. Along with processing operations, the Staten Island P&DF houses a Post Office (Retail), administrative offices and a Business Mail Entry Unit (BMEU). Currently, the Brooklyn P&DC processes all of Staten Island's originating volumes and a portion of the destinating volume as their AADC. Queens P&DC processes a portion of their destinating volume as their ADC.

With the approval of the AMP, most of Staten Island P&DF destinating mail processing will be transferred to the Brooklyn P&DC. The plants are located approximately 16 miles apart from each other within the boundaries of New York City. To accomplish the AMP, Brooklyn will need an AFSM100 equipped with ATHS and AI.

Due to logistics and to protect service, a reduced mail processing operation will remain in Staten Island P&DF. Staten Island current collection consolidation will remain in the building and be sent to Brooklyn P&DC for processing. Staten Island P&DF will serve as a hub to receive in the morning all mail processed in Brooklyn P&DC and dock transfer to the corresponding 14 stations. In addition, Registry and Incoming/Outgoing Express operations will remain. Staten Island destinating Priority and Parcel Posts processed in the New York L&DC and New Jersey Network Distribution Center respectively will be send to Staten Island P&DF for dock transfer to the stations. Manual secondary's previously processed at the Staten Island P&DF in operations 160 for letters and 175 for flats will be processed by Customer Service delivery units with 6,796 annual workhours (22.5 daily) from the Staten Island P&DF workhour allotment. Staten Island P&DF current transportation schedules will remain, as all 14 stations will be served out of this building. A total of six (6) clerks, seventeen (17) mail handlers and one (1) Supervisor Distribution Operations will remain under Finance Number 35-8172 to support the Function 1 operations.

## FINANCIAL JUSTIFICATION SUMMARY

Annual baseline data is from April 1, 2010 – March 31, 2011. Financial savings proposed for the consolidation of destinating operations are:

Total Annual Savings:\$ 894,889Total First Year Savings:\$ 744,889

The total FHP (average daily volume) to be transferred to Brooklyn is 703,878 pieces. In addition to this volume, there is an estimate ADV of 75,000 pieces that is currently being processed in the Queens P&DC and Brooklyn P&DC.

## CUSTOMER & SERVICE IMPACTS

First-Class Mail (FCM) overnight service standards will be eliminated by March 2012 in this day plus one environment.

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## RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

Staten Island General Post Office (10314) retail operation will not be affected. Staten Island BMEU operations will not be affected.

## EMPLOYEE IMPACTS

The impacts include a reduction of 33 craft and 3 EAS positions.

Due to current initiatives, attrition and future events which may include voluntary reassignments/retirements, an exact number of employees that may be impacted as a result of this AMP may be influenced. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

## TRANSPORTATION CHANGES

A hub and spoke concept at the Staten Island P&DF is being proposed. Therefore, Staten Island P&DF current schedules will not change. There is an estimated annual increase of \$498,659 in PVS costs and \$12,860 in HCR costs due to additional transportation needed to transport the destinating mail from the Brooklyn P&DC to Staten Island P&DF and maintain service and efficiency.

Scenario - Hub and Spoke at Staten Island GPO, New Dorp Station, and South Shore Annex.

- Brooklyn MVS to operate two 0600 departing tractor-trailer trips into Staten Island GPO with DPS mail and working mail, six days per week, and connect with the existing station transportation network. The arrival at Staten Island GPO would be 0700.
- The connecting morning trips from Staten Island GPO to its stations leave beginning at 0545; beginning at 0710; and beginning at 0810
- Approximately 40% of Staten Island's destinating volume is for New Dorp Station and the South Shore Annex. As a result, Brooklyn will operate direct, tractor-trailer service to both locations leaving Brooklyn at 0600 and operating six days per week. It would reduce cross-docking and double-handling at Staten Island GPO.
- The above would result in a 45-min earlier arrival to both locations, benefitting both Functions 2 and 4.
- There is also existing service to Staten Island leaving at 0410 which is currently carrying approximately 30% volume and can be used for advancing mail before the planned 0600 trips.
- The average daily volume for destinating Staten Island mail is 82 postcons of DBSC automation letter mail; 12 postcons of manual Flats; 15 hampers of manual Letters; 19 hampers of IPPS; and 36 postcons of automation Flats. The total count is 163 container units.
- If the above AMP plan is approved and implemented there would be a follow-up plan to zero-base the
  existing Staten Island MVS schedules within 90 days and remove any resulting redundant and unnecessary
  transportation.

# Summary Narrative (continued)

Additional items and issues:

- There would be no changes to the current L&DC and NDC transportation networks. Both Networks
  currently provide 5-digit container separations for Priority Mail and Parcel Post. It would continue to docktransfer at Staten Island GPO. There is no service or cost benefit to be gained by changing the current
  arrangement.
- We would reduce one NJ STC round-trip from the current HCR route and the volume would be re-routed to the HCR route operating between the NJ STC and Brooklyn.
- The planned route of travel between Brooklyn and Staten Island is via the Verrazano Bridge.
- Should there be a bridge closure for any reason (high winds, icy road conditions, or any other unplannedfor reasons), the alternative route of travel will be via the Mid-Town Tunnel in Manhattan; across 34<sup>th</sup> Street; to the Lincoln Tunnel; to the NJ Turnpike South; and then over the Goethals Bridge to Staten Island. Note: this would add an additional one hour travel time to the route of travel via the Verrazano Bridge.

#### DAR / EXPANSION OR RENOVATION

To accomplish the AMP, The Brooklyn P&DC will require an additional AFSM100 with ATHS/AI.

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

One (1) AFSM100 with ATHS/AI will be required into the Brooklyn P&DC.

As all mail processing equipment would be removed in an AMP environment, the nine (9) ET and two (2) MPE positions at Staten Island P&DF will be impacted. Fourteen (14) custodial, three (3) BME, two (2) MM, two (2) support and two (2) EAS positions will remain in Staten Island P&DF to support the building maintenance and the 14 Staten Island stations. Five (7) MPE positions will be added in the Brooklyn P&DC to support the additional mail processing equipment.

#### OTHER CONCURRENT ACTIVITIES

There are concurrent AMP studies that will remove originating processing from the Brooklyn P&DC to the Morgan P&DC and will add the Queens P&DC destinating volumes to the Brooklyn P&DC.

#### SUMMARY

Consolidation of the destinating operations from Staten Island P&DF into the Brooklyn P&DC will benefit the Postal Service with an estimated annual savings of \$894,889 with a first year savings of \$744,889.

# 24 Hour Clock

Last Saved: December 2, 2011

Losing Facility Name and Type: Staten Island P&DF

Current 3D ZIP Code(s): 103

Type of Distribution to Consolidate: Destinating

# Gaining Facility Name and Type: Brooklyn P&DC

Current 3D ZIP Code(s): 112, 116

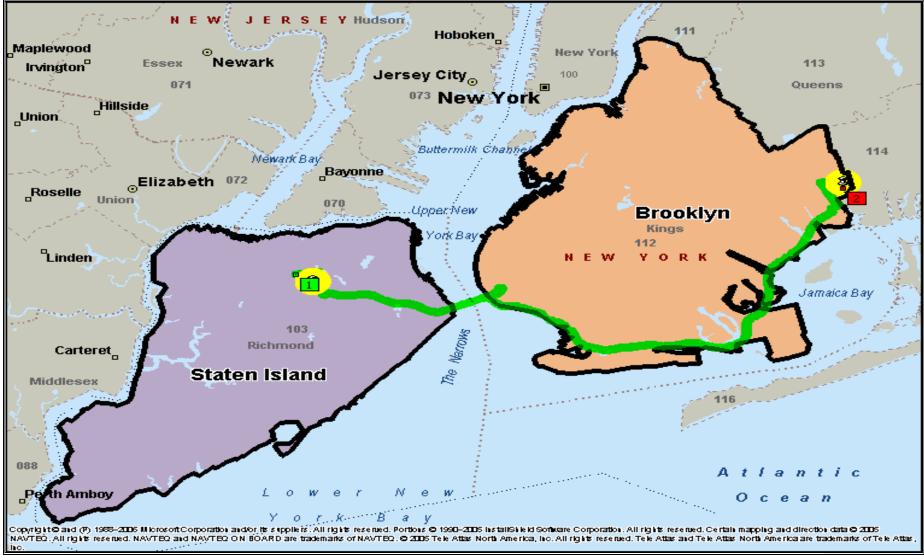
Nov         SA		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
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13-Nov SAT       11/13       STATEN ISLAND P&DF       PVALUEI       98.9%       100.0%         20-Nov SAT       11/20       STATEN ISLAND P&DF       PVALUEI       95.7%       100.0%         27-Nov SAT       11/20       STATEN ISLAND P&DF       PVALUEI       92.0%       97.7%         4-Dec SAT       12/11       STATEN ISLAND P&DF       PVALUEI       92.3%       93.0%         17-Dec SAT       12/14       STATEN ISLAND P&DF       PVALUEI       97.7%       99.2%         52-Dec SAT       12/26       STATEN ISLAND P&DF       PVALUEI       90.0%       90.0%         13-an SAT       11/5       STATEN ISLAND P&DF       PVALUEI       90.0%       100.0% <td< td=""><td></td><td>%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		%									
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27-Nov SAT         11/27 STATEN ISLAND PADF         #************************************											
4-Dec SAT         12/4 STATEN ISLAND P&DF         # ************************************											
11-Dec SAT       12/18       STATEN ISLAND P&DF       #/VALUEI       93.3%       93.0%         18-Dec SAT       12/28       STATEN ISLAND P&DF       #/VALUEI       97.0%       99.2%         25-Dec SAT       12/25       STATEN ISLAND P&DF       #/VALUEI       90.0%       100.0%       100.0%         8-Jan SAT       1/8       STATEN ISLAND P&DF       #/VALUEI       90.0%       100.0%       100.0%         12-Jan SAT       1/15       STATEN ISLAND P&DF       #/VALUEI       98.3%       88.1%         22-Jan SAT       1/12       STATEN ISLAND P&DF       #/VALUEI       98.3%       80.1%         22-Jan SAT       1/22       STATEN ISLAND P&DF       #/VALUEI       99.3%       100.0%         22-Jan SAT       1/23       STATEN ISLAND P&DF       #/VALUEI       99.3%       100.0%         22-Jan SAT       1/24       STATEN ISLAND P&DF       #/VALUEI       99.3%       100.0%         26-Feb SAT       2/12       STATEN ISLAND P&DF       #/VALUEI       99.3%       100.0%         26-Feb SAT       2/26       STATEN ISLAND P&DF       #/VALUEI       100.0%       100.0%         26-Mar SAT       3/32       STATEN ISLAND P&DF       #/VALUEI       99.3%       100.0%											
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22-Jan SAT         1/22 STATEN ISLAND P&DF         #VALUEI         100.0%         100.0%           29-Jan SAT         1/29 STATEN ISLAND P&DF         #VALUEI         99.3%         100.0%           5-Feb SAT         2/12 STATEN ISLAND P&DF         #VALUEI         99.3%         100.0%           19-Feb SAT         2/12 STATEN ISLAND P&DF         #VALUEI         99.7%         100.0%           19-Feb SAT         2/19 STATEN ISLAND P&DF         #VALUEI         99.7%         100.0%           19-Feb SAT         2/26 STATEN ISLAND P&DF         #VALUEI         100.0%         100.0%           5-Mar SAT         3/5 STATEN ISLAND P&DF         #VALUEI         100.0%         100.0%           12-Mar SAT         3/12 STATEN ISLAND P&DF         #VALUEI         100.0%         100.0%           12-Mar SAT         3/26 STATEN ISLAND P&DF         #VALUEI         100.0%         100.0%           26-Mar SAT         3/26 STATEN ISLAND P&DF         #VALUEI         99.9%         100.0%           20-Nov SAT         11/13 BROOKLYN P&DC         77.7%         95.5%         91.8%         #VALUEI         99.9%         90.0%           11-Dec SAT         12/4 BROOKLYN P&DC         76.2%         75.8%         91.8%         #VALUEI         99.9%         92.9%		1/15									
29-Jan       SAT       1/29       STATEN ISLAND P&DF       #VALUEI       99.3%       100.0%         5-Feb       SAT       2/15       STATEN ISLAND P&DF       #VALUEI       99.5%       97.5%         12-Feb       SAT       2/12       STATEN ISLAND P&DF       #VALUEI       99.7%       100.0%         12-Feb       SAT       2/12       STATEN ISLAND P&DF       #VALUEI       99.7%       100.0%         26-Feb       SAT       2/26       STATEN ISLAND P&DF       #VALUEI       100.0%       90.2%         12-Mar       SAT       3/12       STATEN ISLAND P&DF       #VALUEI       100.0%       90.2%         12-Mar       SAT       3/12       STATEN ISLAND P&DF       #VALUEI       90.9%       100.0%         12-Mar       SAT       3/13       STATEN ISLAND P&DF       #VALUEI       90.9%       100.0%         2-Apr       SAT       4/2       STATEN ISLAND P&DF       #VALUEI       90.9%       100.0%         2-Apr       SAT       1/1/13       BROOKLYN P&DC       77.7%       96.8%       85.4%       #VALUEI       99.9%       100.0%         13-Nov SAT       11/27       BROOKLYN P&DC       77.7%       95.5%       91.8%       #VALUEI <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
5-Feb         SAT         2/5         STATEN ISLAND P&DF         #VALUEI         99.8%         97.5%           12-Feb         SAT         2/12         STATEN ISLAND P&DF         #VALUEI         99.5%         100.0%           19-Feb         SAT         2/13         STATEN ISLAND P&DF         #VALUEI         90.7%         100.0%           26-Feb         SAT         2/26         STATEN ISLAND P&DF         #VALUEI         100.0%         99.2%           12-Mar         SAT         3/3         STATEN ISLAND P&DF         #VALUEI         100.0%         99.2%           12-Mar         SAT         3/13         STATEN ISLAND P&DF         #VALUEI         90.9%         100.0%           12-Mar         SAT         3/26         STATEN ISLAND P&DF         #VALUEI         98.9%         100.0%           2-Apr         SAT         3/26         STATEN ISLAND P&DF         #VALUEI         99.9%         100.0%           2-Apr         SAT         3/26         STATEN ISLAND P&DF         #VALUEI         99.9%         97.1%         76.2%           2-Nov         SAT         11/13         BROOKLYN P&DC         77.7%         95.5%         91.8%         #VALUEI         99.9%         97.5%         92.0%											
12-Feb SAT       2/12       STATEN ISLAND P&DF       #VALUE!       99.5%       100.0%         19-Feb SAT       2/19       STATEN ISLAND P&DF       #VALUE!       99.7%       100.0%         26-Feb SAT       2/26       STATEN ISLAND P&DF       #VALUE!       100.0%       99.7%       100.0%         5-Mar SAT       3/5       STATEN ISLAND P&DF       #VALUE!       100.0%       99.2%         19-Mar SAT       3/12       STATEN ISLAND P&DF       #VALUE!       100.0%       100.0%         19-Mar SAT       3/12       STATEN ISLAND P&DF       #VALUE!       99.3%       100.0%         19-Mar SAT       3/26       STATEN ISLAND P&DF       #VALUE!       99.8%       100.0%         26-Mar SAT       3/26       STATEN ISLAND P&DF       #VALUE!       99.8%       100.0%         13-Nov SAT       11/13       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       99.9%       98.5%       92.0%         13-Nov SAT       11/27       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       99.8%       92.9%         11-Dec SAT       11/12       BROOKLYN P&DC       58.0%       85.2%       #VALUE!       99.8%       92.9%         11-De											
19-Feb SAT       2/19 STATEN ISLAND P&DF       #VALUE!       99.7%       100.0%         26-Feb SAT       2/26 STATEN ISLAND P&DF       #VALUE!       100.0%       100.0%         5-Mar SAT       3/5 STATEN ISLAND P&DF       #VALUE!       100.0%       99.2%         12-Mar SAT       3/12 STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         19-Mar SAT       3/12 STATEN ISLAND P&DF       #VALUE!       100.0%       100.0%         26-Mar SAT       3/26 STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         2-Apr SAT       4/22 STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         2-Apr SAT       4/22 STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         2-Apr SAT       4/22 STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         2-Apr SAT       11/20 BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       99.9%       92.0%         11-Dec SAT       11/20 BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       99.9%       92.0%         11-Dec SAT       12/41 BROOKLYN P&DC       53.0%       81.5%       #VALUE!       99.8%       91.7%         48-Dec SAT       12/11 BROOKLYN P&DC       63.6%											
26-Feb         SAT         2/26         STATEN ISLAND P&DF         #VALUE!         100.0%         100.0%           5-Mar         SAT         3/5         STATEN ISLAND P&DF         #VALUE!         100.0%         99.2%           12-Mar         SAT         3/12         STATEN ISLAND P&DF         #VALUE!         100.0%         100.0%           19-Mar         SAT         3/12         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           26-FMar         SAT         3/12         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           26-Mar         SAT         4/2         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           26-Mar         SAT         4/2         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           26-Mar         SAT         11/13         BROOKLYN P&DC         78.2%         96.8%         85.4%         #VALUE!         99.9%         99.9%         90.0%           37-Nov         SAT         11/27         BROOKLYN P&DC         68.8%         85.2%         74.0%         #VALUE!         99.9%         98.7%         91.7%           4-Dec         SAT         12/18         BROOKLYN P&DC         63.8%<											
5-Mar         SAT         3/5         STATEN ISLAND P&DF         #VALUE!         100.0%         99.2%           12-Mar         SAT         3/12         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           19-Mar         SAT         3/19         STATEN ISLAND P&DF         #VALUE!         100.0%         100.0%           26-Mar         SAT         3/26         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           2-Apr         SAT         4/2         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           2-Apr         SAT         4/2         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           3-Nov SAT         11/13         BROOKLYN P&DC         78.2%         96.8%         85.4%         #VALUE!         99.9%         98.5%         92.0%           27-Nov SAT         11/20         BROOKLYN P&DC         68.0%         85.2%         75.8%         #VALUE!         99.9%         95.5%         91.8%         94.7%         92.0%           11-Dec SAT         11/18         BROOKLYN P&DC         63.8%         87.5%         68.5%         #VALUE!         99.9%         97.5%         94.6%           14-Dec SAT <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
12-Mar       SAT       3/12       STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         19-Mar       SAT       3/19       STATEN ISLAND P&DF       #VALUE!       100.0%       100.0%         26-Mar       SAT       3/26       STATEN ISLAND P&DF       #VALUE!       98.9%       100.0%         2-Apr       SAT       4/2       STATEN ISLAND P&DF       #VALUE!       99.9%       100.0%         2-Apr       SAT       11/13       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       99.9%       98.7%       91.7%         20-Nov       SAT       11/12       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       99.9%       98.7%       91.7%         4-Dec       SAT       11/27       BROOKLYN P&DC       58.0%       85.2%       75.8%       #VALUE!       99.8%       97.5%       94.8%         11-Dec       SAT       12/18       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       98.3%       97.5%       94.6%         12-Dec       SAT       12/18       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       98.3%       97.5%       94.6%         25-											
19-Mar SAT       3/19       STATEN ISLAND P&DF       #VALUEI       100.0%         26-Mar SAT       3/26       STATEN ISLAND P&DF       #VALUEI       98.9%       100.0%         2-Apr SAT       4/2       STATEN ISLAND P&DF       #VALUEI       99.9%       100.0%         2-Apr SAT       4/2       STATEN ISLAND P&DF       #VALUEI       99.9%       100.0%         3-Nov SAT       11/13       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUEI       90.9%       98.5%       92.0%         20-Nov SAT       11/20       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUEI       99.9%       98.5%       92.0%         20-Nov SAT       11/20       BROOKLYN P&DC       68.0%       85.2%       75.8%       #VALUEI       99.9%       98.5%       92.9%         4-Dec SAT       12/4       BROOKLYN P&DC       63.6%       87.5%       68.5%       #VALUEI       99.8%       97.5%       94.6%         18-Dec SAT       12/18       BROOKLYN P&DC       63.6%       80.9%       52.9%       #VALUEI       99.3%       99.7%       99.3%       90.0%         8-Jan SAT       1/18       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALU											
26-Mar         SAT         3/26         STATEN ISLAND P&DF         #VALUE!         98.9%         100.0%           2-Apr         SAT         4/2         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           13-Nov         SAT         11/13         BROOKLYN P&DC         78.2%         96.8%         85.4%         #VALUE!         100.0%         97.1%         76.2%           20-Nov         SAT         11/20         BROOKLYN P&DC         77.7%         95.5%         91.8%         #VALUE!         99.9%         98.5%         92.0%           27-Nov         SAT         11/20         BROOKLYN P&DC         58.0%         85.2%         75.8%         #VALUE!         99.8%         98.7%         91.7%           4-Dec         SAT         12/18         BROOKLYN P&DC         63.6%         87.5%         68.5%         #VALUE!         99.8%         97.5%         94.6%           18-Dec         SAT         12/18         BROOKLYN P&DC         65.0%         84.1%         78.0%         #VALUE!         98.3%         99.1%         93.8%           25-Dec         SAT         12/18         BROOKLYN P&DC         66.3%         89.1%         70.7%         #VALUE!         98.7%         99.2%											
2-Apr         SAT         4/2         STATEN ISLAND P&DF         #VALUE!         99.9%         100.0%           13-Nov         SAT         11/13         BROOKLYN P&DC         78.2%         96.8%         85.4%         #VALUE!         100.0%         97.1%         76.2%           20-Nov         SAT         11/20         BROOKLYN P&DC         77.7%         95.5%         91.8%         #VALUE!         99.9%         98.5%         92.0%           27-Nov         SAT         11/27         BROOKLYN P&DC         58.0%         85.2%         75.8%         #VALUE!         99.9%         98.5%         92.0%           4-Dec         SAT         12/4         BROOKLYN P&DC         63.6%         87.5%         68.5%         #VALUE!         99.8%         97.5%         94.6%           18-Dec         SAT         12/18         BROOKLYN P&DC         65.0%         84.1%         78.0%         #VALUE!         98.3%         97.5%         94.6%           12-Jan         SAT         12/18         BROOKLYN P&DC         66.3%         89.1%         70.7%         #VALUE!         98.7%         99.2%         90.0%           8-Jan         SAT         1/18         BROOKLYN P&DC         66.3%         89.1%         70.											
8         96.8%         85.4%         #VALUE!         100.0%         97.1%         76.2%           13-Nov SAT         11/13         BROOKLYN P&DC         78.2%         96.8%         85.4%         #VALUE!         100.0%         97.1%         76.2%           20-Nov SAT         11/20         BROOKLYN P&DC         77.7%         95.5%         91.8%         #VALUE!         99.9%         98.5%         92.0%           27-Nov SAT         11/20         BROOKLYN P&DC         58.0%         85.2%         75.8%         #VALUE!         99.8%         98.7%         91.7%           4-Dec SAT         12/11         BROOKLYN P&DC         63.6%         87.5%         68.5%         #VALUE!         99.8%         97.5%         94.6%           11-Dec SAT         12/11         BROOKLYN P&DC         62.8%         83.6%         72.8%         #VALUE!         99.8%         97.5%         94.6%           18-Dec SAT         12/18         BROOKLYN P&DC         65.0%         84.1%         78.0%         #VALUE!         98.2%         99.1%         93.8%           25-Dec SAT         12/25         BROOKLYN P&DC         67.4%         85.7%         58.9%         #VALUE!         98.2%         99.2%         90.0%											
13-Nov SAT       11/13       BROOKLYN P&DC       78.2%       96.8%       85.4%       #VALUE!       100.0%       97.1%       76.2%         20-Nov SAT       11/20       BROOKLYN P&DC       77.7%       95.5%       91.8%       #VALUE!       99.9%       98.5%       92.0%         27-Nov SAT       11/27       BROOKLYN P&DC       58.0%       85.2%       75.8%       #VALUE!       99.8%       98.7%       91.7%         4-Dec SAT       12/4       BROOKLYN P&DC       63.6%       87.5%       68.5%       #VALUE!       100.0%       95.2%       92.9%         11-Dec SAT       12/18       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       98.3%       99.1%       93.8%         25-Dec SAT       12/18       BROOKLYN P&DC       66.0%       83.6%       52.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan SAT       1/1       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan SAT       1/15       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       87.9%         22-Jan SAT       1/25       BROOKLYN P&DC	2-Apr SAT	4/2	STATEN ISLAND P&DF					#VALUE!		99.9%	100.0%
20-Nov SAT       11/20       BROOKLYN P&DC       77.7%       95.5%       91.8%       #VALUE!       99.9%       98.5%       92.0%         27-Nov SAT       11/27       BROOKLYN P&DC       58.0%       85.2%       75.8%       #VALUE!       99.8%       98.7%       91.7%         4-Dec SAT       12/4       BROOKLYN P&DC       63.6%       87.5%       68.5%       #VALUE!       100.0%       95.2%       92.9%         11-Dec SAT       12/11       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       99.8%       97.5%       94.6%         18-Dec SAT       12/18       BROOKLYN P&DC       65.0%       84.1%       78.0%       #VALUE!       98.3%       99.1%       93.8%         25-Dec SAT       12/25       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan SAT       1/1       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan SAT       1/15       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       98.7%       94.7%         29-Jan SAT       1/29       BROOKLYN P&DC		%									
20-Nov SAT       11/20       BROOKLYN P&DC       77.7%       95.5%       91.8%       #VALUE!       99.9%       98.5%       92.0%         27-Nov SAT       11/27       BROOKLYN P&DC       58.0%       85.2%       75.8%       #VALUE!       99.8%       98.7%       91.7%         4-Dec SAT       12/4       BROOKLYN P&DC       63.6%       87.5%       68.5%       #VALUE!       100.0%       95.2%       92.9%         11-Dec SAT       12/11       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       99.8%       97.5%       94.6%         18-Dec SAT       12/18       BROOKLYN P&DC       65.0%       84.1%       78.0%       #VALUE!       98.3%       99.1%       93.8%         25-Dec SAT       12/25       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan SAT       1/1       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan SAT       1/15       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       98.7%       94.7%         29-Jan SAT       1/29       BROOKLYN P&DC	13-Nov SAT		BROOKLYN P&DC	78.2%	96.8%	85.4%		#VALUE!	100.0%	97.1%	76.2%
27-Nov SAT       11/27       BROOKLYN P&DC       58.0%       85.2%       75.8%       #VALUE!       99.8%       98.7%       91.7%         4-Dec SAT       12/4       BROOKLYN P&DC       63.6%       87.5%       68.5%       #VALUE!       100.0%       95.2%       92.9%         11-Dec SAT       12/11       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       99.8%       97.5%       94.6%         18-Dec SAT       12/18       BROOKLYN P&DC       65.0%       84.1%       78.0%       #VALUE!       98.3%       99.1%       93.8%         25-Dec SAT       12/25       BROOKLYN P&DC       38.6%       69.8%       52.9%       #VALUE!       98.2%       84.7%       44.6%         1-Jan SAT       1/1       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan SAT       1/18       BROOKLYN P&DC       66.4%       92.1%       94.7%       #VALUE!       98.7%       99.2%       90.0%         22-Jan SAT       1/25       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       98.6%       87.9%         29-Jan SAT       1/29       BROOKLYN P&DC											
4-Dec SAT       12/4       BROOKLYN P&DC       63.6%       87.5%       68.5%       #VALUE!       100.0%       95.2%       92.9%         11-Dec SAT       12/11       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       99.8%       97.5%       94.6%         18-Dec SAT       12/18       BROOKLYN P&DC       65.0%       84.1%       78.0%       #VALUE!       98.3%       99.1%       93.8%         25-Dec SAT       12/25       BROOKLYN P&DC       38.6%       69.8%       52.9%       #VALUE!       98.2%       84.7%       44.6%         1-Jan SAT       1/1       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.2%       84.7%       99.2%       90.0%         8-Jan SAT       1/8       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       99.2%       90.0%         15-Jan SAT       1/15       BROOKLYN P&DC       66.4%       92.1%       94.7%       #VALUE!       100.0%       98.6%       87.9%         22-Jan SAT       1/29       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       97.9%       87.8%         29-Jan SAT       1/29       BRO											
11-Dec       SAT       12/11       BROOKLYN P&DC       62.8%       83.6%       72.8%       #VALUE!       99.8%       97.5%       94.6%         18-Dec       SAT       12/18       BROOKLYN P&DC       65.0%       84.1%       78.0%       #VALUE!       98.3%       99.1%       93.8%         25-Dec       SAT       12/25       BROOKLYN P&DC       38.6%       69.8%       52.9%       #VALUE!       98.2%       84.7%       44.6%         1-Jan       SAT       1/1       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan       SAT       1/8       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan       SAT       1/15       BROOKLYN P&DC       66.4%       92.1%       94.7%       #VALUE!       100.0%       98.8%       87.9%         22-Jan       SAT       1/22       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       97.0%       85.4%         29-Jan       SAT       1/29       BROOKLYN P&DC       61.6%       89.0%       75.8%       #VALUE!       100.0%       99.7%						68.5%					
18-Dec       SAT       12/18       BROOKLYN P&DC       65.0%       84.1%       78.0%       #VALUE!       98.3%       99.1%       93.8%         25-Dec       SAT       12/25       BROOKLYN P&DC       38.6%       69.8%       52.9%       #VALUE!       98.2%       84.7%       44.6%         1-Jan       SAT       1/1       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan       SAT       1/8       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan       SAT       1/15       BROOKLYN P&DC       66.4%       92.1%       94.7%       #VALUE!       100.0%       98.8%       87.9%         22-Jan       SAT       1/29       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       97.0%       85.4%         29-Jan       SAT       1/29       BROOKLYN P&DC       61.6%       89.0%       75.8%       #VALUE!       100.0%       97.0%       85.4%         12-Feb       SAT       2/5       BROOKLYN P&DC       70.1%       97.2%       94.8%       #VALUE!       100.0%       99.7%											
25-Dec       SAT       12/25       BROOKLYN P&DC       38.6%       69.8%       52.9%       #VALUE!       98.2%       84.7%       44.6%         1-Jan       SAT       1/1       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan       SAT       1/8       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan       SAT       1/15       BROOKLYN P&DC       66.4%       92.1%       94.7%       #VALUE!       100.0%       98.8%       87.9%         22-Jan       SAT       1/22       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       97.0%       85.4%         29-Jan       SAT       1/29       BROOKLYN P&DC       61.6%       89.0%       75.8%       #VALUE!       100.0%       99.7%       87.8%         5-Feb       SAT       2/5       BROOKLYN P&DC       70.1%       97.2%       94.8%       #VALUE!       100.0%       99.7%       96.6%         12-Feb       SAT       2/12       BROOKLYN P&DC       73.0%       99.4%       100.0%       #VALUE!       100.0%       99.7%											
1-Jan       SAT       1/1       BROOKLYN P&DC       67.4%       85.7%       58.9%       #VALUE!       98.7%       99.2%       90.0%         8-Jan       SAT       1/8       BROOKLYN P&DC       66.3%       89.1%       70.7%       #VALUE!       99.4%       98.6%       92.0%         15-Jan       SAT       1/15       BROOKLYN P&DC       66.4%       92.1%       94.7%       #VALUE!       100.0%       98.8%       87.9%         22-Jan       SAT       1/22       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       97.0%       85.4%         29-Jan       SAT       1/29       BROOKLYN P&DC       61.6%       89.0%       75.8%       #VALUE!       100.0%       97.0%       85.4%         29-Jan       SAT       1/29       BROOKLYN P&DC       61.6%       89.0%       75.8%       #VALUE!       100.0%       99.7%       87.8%         5-Feb       SAT       2/5       BROOKLYN P&DC       70.1%       97.2%       94.8%       #VALUE!       100.0%       99.7%       96.6%         12-Feb       SAT       2/12       BROOKLYN P&DC       73.0%       99.4%       100.0%       #VALUE!       100.0%       99.7%						52.9%					
8-Jan         SAT         1/8         BROOKLYN P&DC         66.3%         89.1%         70.7%         #VALUE!         99.4%         98.6%         92.0%           15-Jan         SAT         1/15         BROOKLYN P&DC         66.4%         92.1%         94.7%         #VALUE!         100.0%         98.8%         87.9%           22-Jan         SAT         1/22         BROOKLYN P&DC         59.4%         86.6%         74.7%         #VALUE!         100.0%         97.0%         85.4%           29-Jan         SAT         1/29         BROOKLYN P&DC         61.6%         89.0%         75.8%         #VALUE!         100.0%         97.0%         85.4%           29-Jan         SAT         1/29         BROOKLYN P&DC         61.6%         89.0%         75.8%         #VALUE!         100.0%         97.0%         87.8%           5-Feb         SAT         2/5         BROOKLYN P&DC         70.1%         97.2%         94.8%         #VALUE!         100.0%         99.7%         96.6%           12-Feb         SAT         2/12         BROOKLYN P&DC         73.0%         99.4%         100.0%         #VALUE!         100.0%         99.7%         94.7%           26-Feb         SAT         2/26											
15-JanSAT1/15BROOKLYN P&DC66.4%92.1%94.7%#VALUE!100.0%98.8%87.9%22-JanSAT1/22BROOKLYN P&DC59.4%86.6%74.7%#VALUE!100.0%97.0%85.4%29-JanSAT1/29BROOKLYN P&DC61.6%89.0%75.8%#VALUE!99.9%99.7%87.8%5-FebSAT2/5BROOKLYN P&DC70.1%97.2%94.8%#VALUE!100.0%99.7%96.6%12-FebSAT2/12BROOKLYN P&DC73.0%99.4%100.0%#VALUE!100.0%99.9%98.0%19-FebSAT2/19BROOKLYN P&DC69.1%95.4%91.0%#VALUE!100.0%99.7%94.7%26-FebSAT2/26BROOKLYN P&DC69.2%98.9%99.6%#VALUE!100.0%99.8%96.7%5-MarSAT3/5BROOKLYN P&DC57.2%98.5%100.0%#VALUE!99.9%99.3%97.9%12-MarSAT3/12BROOKLYN P&DC74.6%99.4%100.0%#VALUE!100.0%99.9%96.7%19-MarSAT3/19BROOKLYN P&DC76.8%100.0%100.0%#VALUE!100.0%99.9%95.7%26-MarSAT3/26BROOKLYN P&DC76.8%100.0%100.0%#VALUE!100.0%99.9%95.7%26-MarSAT3/26BROOKLYN P&DC73.3%100.0%100.0%#VALUE!100.0%											
22-Jan       SAT       1/22       BROOKLYN P&DC       59.4%       86.6%       74.7%       #VALUE!       100.0%       97.0%       85.4%         29-Jan       SAT       1/29       BROOKLYN P&DC       61.6%       89.0%       75.8%       #VALUE!       99.9%       99.7%       87.8%         5-Feb       SAT       2/5       BROOKLYN P&DC       70.1%       97.2%       94.8%       #VALUE!       100.0%       99.7%       96.6%         12-Feb       SAT       2/12       BROOKLYN P&DC       73.0%       99.4%       100.0%       #VALUE!       100.0%       99.9%       98.0%         19-Feb       SAT       2/19       BROOKLYN P&DC       69.1%       95.4%       91.0%       #VALUE!       100.0%       99.7%       94.7%         26-Feb       SAT       2/26       BROOKLYN P&DC       69.2%       98.9%       99.6%       #VALUE!       100.0%       99.8%       96.7%         5-Mar       SAT       3/5       BROOKLYN P&DC       57.2%       98.5%       100.0%       #VALUE!       99.9%       99.3%       97.9%         12-Mar       SAT       3/12       BROOKLYN P&DC       74.6%       99.4%       100.0%       #VALUE!       100.0%       99.9% </td <td></td>											
29-JanSAT1/29BROOKLYN P&DC61.6%89.0%75.8%#VALUE!99.9%99.7%87.8%5-FebSAT2/5BROOKLYN P&DC70.1%97.2%94.8%#VALUE!100.0%99.7%96.6%12-FebSAT2/12BROOKLYN P&DC73.0%99.4%100.0%#VALUE!100.0%99.9%98.0%19-FebSAT2/19BROOKLYN P&DC69.1%95.4%91.0%#VALUE!100.0%99.7%94.7%26-FebSAT2/26BROOKLYN P&DC69.2%98.9%99.6%#VALUE!100.0%99.8%96.7%5-MarSAT3/5BROOKLYN P&DC57.2%98.5%100.0%#VALUE!99.9%99.3%97.9%12-MarSAT3/12BROOKLYN P&DC74.6%99.4%100.0%#VALUE!100.0%99.9%96.7%19-MarSAT3/19BROOKLYN P&DC76.8%100.0%100.0%#VALUE!100.0%99.9%95.7%26-MarSAT3/26BROOKLYN P&DC73.3%100.0%100.0%#VALUE!100.0%99.9%95.7%26-MarSAT3/26BROOKLYN P&DC73.3%100.0%100.0%#VALUE!100.0%99.9%95.7%26-MarSAT3/26BROOKLYN P&DC73.3%100.0%100.0%#VALUE!100.0%99.9%98.0%	22- Jan SAT	1		00,0						00.070	01.1070
5-Feb         SAT         2/5         BROOKLYN P&DC         70.1%         97.2%         94.8%         #VALUE!         100.0%         99.7%         96.6%           12-Feb         SAT         2/12         BROOKLYN P&DC         73.0%         99.4%         100.0%         #VALUE!         100.0%         99.9%         98.0%           19-Feb         SAT         2/19         BROOKLYN P&DC         69.1%         95.4%         91.0%         #VALUE!         100.0%         99.7%         94.7%           26-Feb         SAT         2/26         BROOKLYN P&DC         69.2%         98.9%         99.6%         #VALUE!         100.0%         99.8%         96.7%           5-Mar         SAT         3/5         BROOKLYN P&DC         57.2%         98.5%         100.0%         #VALUE!         99.9%         99.3%         97.9%           12-Mar         SAT         3/12         BROOKLYN P&DC         74.6%         99.4%         100.0%         #VALUE!         100.0%         99.9%         96.7%           19-Mar         SAT         3/19         BROOKLYN P&DC         76.8%         100.0%         100.0%         #VALUE!         100.0%         99.9%         95.7%           26-Mar         SAT         3/26				61.6%							
12-Feb       SAT       2/12       BROOKLYN P&DC       73.0%       99.4%       100.0%       #VALUE!       100.0%       99.9%       98.0%         19-Feb       SAT       2/19       BROOKLYN P&DC       69.1%       95.4%       91.0%       #VALUE!       100.0%       99.7%       94.7%         26-Feb       SAT       2/26       BROOKLYN P&DC       69.2%       98.9%       99.6%       #VALUE!       100.0%       99.8%       96.7%         5-Mar       SAT       3/5       BROOKLYN P&DC       57.2%       98.5%       100.0%       #VALUE!       99.9%       99.3%       97.9%         12-Mar       SAT       3/12       BROOKLYN P&DC       74.6%       99.4%       100.0%       #VALUE!       100.0%       99.9%       96.7%         19-Mar       SAT       3/19       BROOKLYN P&DC       76.8%       100.0%       100.0%       #VALUE!       100.0%       99.9%       95.7%         26-Mar       SAT       3/26       BROOKLYN P&DC       73.3%       100.0%       100.0%       #VALUE!       100.0%       99.9%       98.0%											
19-Feb         SAT         2/19         BROOKLYN P&DC         69.1%         95.4%         91.0%         #VALUE!         100.0%         99.7%         94.7%           26-Feb         SAT         2/26         BROOKLYN P&DC         69.2%         98.9%         99.6%         #VALUE!         100.0%         99.8%         96.7%           5-Mar         SAT         3/5         BROOKLYN P&DC         57.2%         98.5%         100.0%         #VALUE!         99.9%         99.3%         97.9%           12-Mar         SAT         3/12         BROOKLYN P&DC         74.6%         99.4%         100.0%         #VALUE!         100.0%         99.9%         96.7%           19-Mar         SAT         3/19         BROOKLYN P&DC         76.8%         100.0%         100.0%         #VALUE!         100.0%         99.9%         95.7%           26-Mar         SAT         3/26         BROOKLYN P&DC         73.3%         100.0%         100.0%         #VALUE!         100.0%         99.9%         98.0%											
26-Feb         SAT         2/26         BROOKLYN P&DC         69.2%         98.9%         99.6%         #VALUE!         100.0%         99.8%         96.7%           5-Mar         SAT         3/5         BROOKLYN P&DC         57.2%         98.5%         100.0%         #VALUE!         99.9%         99.3%         97.9%           12-Mar         SAT         3/12         BROOKLYN P&DC         74.6%         99.4%         100.0%         #VALUE!         100.0%         99.9%         96.7%           19-Mar         SAT         3/19         BROOKLYN P&DC         76.8%         100.0%         100.0%         #VALUE!         100.0%         99.9%         96.7%           26-Mar         SAT         3/26         BROOKLYN P&DC         73.3%         100.0%         100.0%         #VALUE!         100.0%         99.9%         98.0%											
5-Mar         SAT         3/5         BROOKLYN P&DC         57.2%         98.5%         100.0%         #VALUE!         99.9%         99.3%         97.9%           12-Mar         SAT         3/12         BROOKLYN P&DC         74.6%         99.4%         100.0%         #VALUE!         100.0%         99.9%         96.7%           19-Mar         SAT         3/19         BROOKLYN P&DC         76.8%         100.0%         100.0%         #VALUE!         100.0%         100.0%         95.7%           26-Mar         SAT         3/26         BROOKLYN P&DC         73.3%         100.0%         100.0%         #VALUE!         100.0%         99.9%         98.0%				69.7%							
12-Mar         SAT         3/12         BROOKLYN P&DC         74.6%         99.4%         100.0%         #VALUE!         100.0%         99.9%         96.7%           19-Mar         SAT         3/19         BROOKLYN P&DC         76.8%         100.0%         100.0%         #VALUE!         100.0%         100.0%         95.7%           26-Mar         SAT         3/26         BROOKLYN P&DC         73.3%         100.0%         100.0%         #VALUE!         100.0%         99.9%         98.0%				69.2%							
19-Mar         SAT         3/19         BROOKLYN P&DC         76.8%         100.0%         100.0%         #VALUE!         100.0%         100.0%         95.7%           26-Mar         SAT         3/26         BROOKLYN P&DC         73.3%         100.0%         100.0%         #VALUE!         100.0%         99.9%         98.0%											
26-Mar SAT 3/26 BROOKLYN P&DC 73.3% 100.0% 100.0% #VALUE! 100.0% 99.9% 98.0%											
2-Apr SAT 4/2 BROOKLYN P&DC 72.8% 96.8% #VALUE! 100.0% 99.3% 97.4%						100.0%					
	2-Apr SAT	4/2	BROOKLYN P&DC	72.8%	98.4%	96.8%		#VALUE!	100.0%	99.3%	97.4%

rev 04/2/2008

Last Saved: December 2, 2011

Losing Facility Name and Type: Staten Island P&DF Current 3D ZIP Code(s): 103 Miles to Gaining Facility: 16

Gaining Facility Name and Type: Brooklyn P&DC Current 3D ZIP Code(s): 112, 116



rev 03/20/2008

# **Service Standard Impacts**

Last Saved: December 2, 2011

# Losing Facility: Staten Island P&DF

Losing Facility 3D ZIP Code(s): 103

Gaining Facility 3D ZIP Code(s): 112, 116

Based on report prepared by Network Integration Support dated: 4/11/2011

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data o	btained f	rom ODIS	is derive	d from sam	npling and	l may vary	from act	ual volume	e)	
			FC	СМ			F	PRI	PI	ER *	ST	"D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		1.6%		0.0%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		1.6%		0.0%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		1.6%		0.0%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	'RI	PI	ER	S	TD	PS	SVC	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE		0.0%		0.0%		0.0%		0.0%		0.3%		0.3%		0.3%		0.2%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		0.0%		0.0%		0.0%		0.0%		0.3%		0.3%		0.3%		0.2%
NET		0.0%		0.0%		0.0%		0.0%		0.3%		0.3%		0.3%		0.2%

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Staten Island P&DF Last Saved: December 2, 2011

Stakeholder Notification Page 1 AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: December 2, 2011

Losing Facility: Staten Island P&DF

Date Range of Data:

04/01/10 <<=== : ===>> 03/31/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$42.55	41	\$0.00									
12	\$43.62	42	\$0.00									
13	\$0.00	43	\$0.00									
14	\$45.34	44	\$0.00									
15	\$0.00	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$39.96	47	\$0.00									
18	\$36.81	48	\$0.00									

Gaining Facility: Brooklyn P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$49.04	41	\$0.00
12	\$48.27	42	\$13.89
13	\$41.16	43	\$0.00
14	\$37.80	44	\$0.00
15	\$38.08	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.82	47	\$0.00
18	\$39.14	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
030	100.0%		J I			\$23,402	1	030		Volume	NATI II Volume	Workhours	(IIII OI NAIIII)	\$2,179,923
035	100.0%					\$442,675	- i	140						\$1,779,767
040	100.0%					\$3,886	- i	040						\$230,845
060	100.0%					\$0	- i	060						\$182,089
070	100.0%					\$0	i	070						\$45
100	100.0%					\$517	- i	100						\$50,162
109	100.0%					\$810	i	109						\$6,286
110	100.0%					\$0	1	110						\$0
120	100.0%					\$21,768	1	120						\$26,372
150	100.0%					\$147,013	1	150						\$1,007,749
170	100.0%					\$152,690	1	170						\$845,423
180	100.0%					\$657,312	1	180						\$809,338
185	100.0%					\$121,432	1	185						\$1,468,565
210	<b>50.0%</b>					\$562,811	1	210						\$3,579,649
212	100.0%					\$102,721	1	212						\$0
214	8.4%					\$296,318	1	214						\$0
271	100.0%					\$10,200	1	271						\$1,126,279
336	100.0%					\$661,550	1	146						\$495,563
340	100.0%					\$6,589	1	340						\$72,059
895	100.0%					\$316,010	1	895						\$2,563,655
896	100.0%					\$22,898	1	896						\$293,937
918	100.0%					\$1,198,533	1	918						\$5,994,560
919	100.0%					\$82,985	1	919						\$2,990,213
002	-					\$94,896		002						\$231,650
017						\$61,607		017						\$262,543
018						\$105,071		018						\$2,179,917
160						\$3,523 \$194,796		160						\$0 \$0
175								175						\$0
200						\$81,110 \$458,391		200						\$0 \$667,975
200						\$458,391		200						\$388,447
232						\$68,633		232						\$205,841
235						\$57,427		235						\$203,841
328						\$18,926		328						\$99,893
549						\$17,657		549						\$844,124
564						\$1,071		564						\$044,124
565						\$75,240		565						\$2,094
585						\$146,331		585						\$522,182
607						\$2,426		607						\$377,672
612						\$1,851		612						\$304,681
0.2						\$1,501		003						\$995
L	·								1					÷2000

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
						-

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	(11) Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				-	Workhour Costs
009						\$15,005
010						\$89,250
012						\$84,349
015						\$489,635
016						\$820
019						\$382,548
020 021						\$5,801 \$96,280
021						\$90,200
035						\$3,362
066						\$21,412
067						\$16,816
083						\$10,333
089						\$11,049
090						\$446
091						\$98
092						\$23,516
093						\$7,376
094						\$490
095						\$59
096 097						\$0 \$9,142
098						\$7,239
099						\$245
112						\$627,242
114						\$858,771
115						\$228,488
117						\$47,048
121						\$52,013
122						\$83,035
124						\$1,027,706
126						\$672,408
140dup 141						6440.044
141						\$143,644 \$18,095
145						\$155,165
146dup						\$100,100
181						\$21
186						\$455,818
209						\$306,003
225						\$1,282,069
229						\$3,537,356
230						\$318,976
231						\$1,688,191
244						\$608,114
245 246						\$5,787 \$488,217
240						\$488,217 \$365,485
247						\$303,483
249						\$350
256						\$2,362
261						\$4,468
265						\$29,587
275						\$49
281						\$207,068
285						\$9,235
291						\$74
295						\$270
381						\$45,409
441 445						\$545 \$304
440						\$304

(1) Current Operation	(2) % Moved to Gaining		(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity (TPH or NATPH)	(7) Current Annual
Numbers	- Cunning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
448						\$811
468						\$0
481						\$618,609
485						\$40,460
488						\$41,063
489						\$16,272
491		-				\$15,198
495						\$93
554						\$323,069
560						\$139,696
561						\$243
618						\$417,229
619						\$886,604
620						\$62,642
629						\$450,566
630						\$163,932
677						\$744
776						\$48,840
798						\$10,318
891						\$623,322
892						\$164,484
032						\$104,404
-						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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		-				

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	917,016,869	2,367,445,397	578,919	4,089	\$25,702,481
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	917,016,869	2,367,445,397	578,919	4,089	\$25,702,481
10(013	Non-impacted	3,616,879	4,707,499	151,581	31	\$6,087,019
	Gain Only	242,682,616	807,442,291	439,023	1,839	\$18,571,853
	All	1,163,316,364	3,179,595,187	1,169,523	2,719	\$50,361,353

	Impact to Gain	1,135,219,105	3,018,897,166	695,005	4,344	\$30,534,600
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,135,219,105	3,018,897,166	695,005	4,344	\$30,534,600
Totals	Non-impacted	10,133,196	17,598,288	184,830	95	\$7,476,439
	Gain Only	242,682,616	807,442,291	439,023	1,839	\$18,571,853
	All	1,388,034,917	3,843,937,745	1,318,859	2,915	\$56,582,892

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	218,202,236	651,451,769	116,086	5,612	\$4,832,119
	Impact to Lose	218,202,236	051,451,769	0	No Calc	\$4,032,119
	Total Impact	218,202,236	651,451,769	116,086	5,612	\$4,832,119
Totals	Non-impacted	6,516,317	12,890,789	33,250	388	\$1,389,420
	Non-impacted	0,010,017	12,030,709	33,230	300	φ1,30 <del>3</del> ,420
	All	224,718,553	664,342,558	149,336	4,449	\$6,221,539
L	All	224,/10,000	004,342,330	149,330	4,449	φ0,221,039

Total FHP to be Transferred (Average Daily Volume): 703,878 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,752,633 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$56,582,892 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

## Workhour Costs - Proposed

Last Saved: December 2, 2011

Losing Facility:

#### Staten Island P&DF

Gaining Facility:

Brooklyn P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed Annual FHP	Proposed Annual TPH or	Proposed	Proposed	Proposed
Operation Numbers	Volume	NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
030					\$0
035					\$0
040					\$0
060					\$0
070					\$0
100					\$0
109					\$0
110					\$0
120					\$0
150					\$0
170					\$0
180					\$0
185					\$0
210					\$281,406
212					\$0
214					\$271,427
271					\$0
336					\$0
340					\$0
895					\$0
896					\$0
918					\$0
919					\$0
002					\$94,896
017					\$61,607
018					\$105,071
160					\$3,523 \$194,796
175					\$81,110
200					\$458,391
232					\$464
232					\$68,633
235					\$57,427
328					\$18,926
549					\$17,657
564					\$1,071
565					\$75,240
585					\$146,331
607					\$2,426
612					\$1,851
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$2,199,429
140					\$2,135,704
040					\$234,084
060					\$182,089
070					\$45
100					\$50,162
109					\$6,866
110					\$0
120					\$49,152
150					\$1,130,289
170					\$881,746
180					\$1,153,666
185					\$1,595,642
210					\$3,872,692
212					\$106,969
214					\$26,048
271					\$1,126,279
146					\$1,005,856
340					\$72,059
895					\$2,873,546
896					\$320,327
918					\$6,982,529
919					\$3,085,851
002					\$231,650
017					\$262,543
018					\$2,179,917
055					\$0
160					\$0
175					\$0
200					\$667,975
232					\$388,447
233					\$205,841
235					\$0
328					\$99,893
549					\$844,124
564					\$0
565					\$2,094
585					\$522,182
607					\$377,672
612					\$304,681
003					\$995
009					\$15,005
010					\$89,250
012					\$84,349
015					\$489,635
016					\$820
019					\$382,548
020					\$5,801
021					\$96,280
022					\$1,878

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12) December 1
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
035				(	\$0
066					\$21,412
067					\$16,816
083					\$10,333
089					\$11,049
090					\$446
091					\$98
092					\$23,516
093					\$7,376
094					\$490
095					\$59
096					\$0
097					\$9,142
098					\$7,239
099					\$245
112					\$627,242
114					\$858,771
115					\$228,488
117					\$47,048
121					\$52,013
122					\$83,035
124					\$1,027,706
126					\$672,408
140dup					\$0
141					\$143,644
142					\$18,095
145					\$155,165
146dup					\$0
181					\$21
186					\$455,818
209 225					\$306,003
225					\$1,282,069
229					\$3,537,356 \$318,976
230					
244					\$1,688,191 \$608,114
245					\$5,787
246					\$488,217
247					\$365,485
248					\$0
249					\$0
256					\$2,362
261					\$4,468
265					\$29,587
275					\$49
281					\$207,068
285					\$9,235
<b>291</b>					\$74
295					\$270
381					\$45,409
441					\$0
445					\$0
448					\$0
468					\$0
481					\$618,609
485					\$40,460

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
488					\$41,063
489					\$16,272
<b>491</b>					\$15,198
495					\$93
554					\$323,069
560					\$139,696
561					\$243
618					\$417,229
619					\$886,604
620					\$62,642
629					\$450,566
630					\$163,932
677					\$744
776					\$48,840
798					\$10,318
891					\$623,322
892					\$164,484
032			0	No Calc	<b>\$104,404</b>
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Moved to Gain	0	24,859	13,834	2	\$552,833
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	24,859	13,834	2	\$552,833
Non Impacted	6,516,317	12,890,789	33,250	388	\$1,389,420
All	6,516,317	12,915,648	47,083	274	\$1,942,253

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	1,135,219,105	3,018,872,308	653,779	4,618	\$29,091,03
Moved to Lose	1,133,213,103	3,010,072,300	000,779	No Calc	φ23,031,03 \$
Total Impact	1,135,219,105	3,018,872,308	653,779	4,618	\$29,091,03
Non Impacted	3,616,879	4,707,499	151,581	31	\$6,087,01
Gain Only	242,682,616	807,442,291	438,897	1,840	\$18,566,34
All	1,381,518,600	3,831,022,098	1,244,256	3,079	\$53,744,39

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
•								
Totals	0	0	0	No Calc	\$0			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	w Flow Adjus	tments at Ga	ining Facility		
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
•						
Totals	0	0	0	No Calc	\$0	

	Impact to Gain	1,135,219,105	3,018,897,166	667,613	4,522	\$29,643,864
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	1,135,219,105	3,018,897,166	667,613	4,522	\$29,643,864
	Non-impacted	10,133,196	17,598,288	184,830	95	\$7,476,439
P T	Gain Only	242,682,616	807,442,291	438,897	1,840	\$18,566,340
m p	Tot Before Adj	1,388,034,917	3,843,937,745	1,291,339	2,977	\$55,686,642
Co	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,388,034,917	3,843,937,745	1,291,339	2,977	\$55,686,642
	Comb Current	1,388,034,917	3,843,937,745	1,318,859	2,915	\$56,582,892
Cost	Proposed	1,388,034,917	3,843,937,745	1,291,339	2,977	\$55,686,642
Impact	Change	0	0	(27,520)		(\$896,249)
•	Change %	0.0%	0.0%	-2.1%		-1.6%
						00/0000

rev 04/02/2009

Combined Current Annual Workhour Cost : \$56,582,892 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost :

t: \$55,686,642 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$341,876) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$896,249 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov	e Ana	lysis						
Losir	g Facility:	Staten Isla	and P&DF			Gainin	g Facility:	Brooklyn F	P&DC	Last Saved:	December		ite Range of Data:		04/01/10 to	03/31/11		-
			Cu	rrent Other	· Cra	aft Wo	rkhour	'S						Proposed (	Other Cra	aft Work	hours	
		Losing	g Facility				(	Gainin	g Facility				Losing Fa	cility			Gaining Fa	acility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Operation	Gaining					Operation		Due to EoS				Operation				Operation		

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	Ons-Re	educing	24,190	\$1,125,443	
<b>T</b> . ( . ) .		reasing	24,130	\$0	
Totals -		taying	65,469	\$2,753,403	
Ē	All Ope	rations	89,659	\$3,878,846	

		educing	0	\$0
Totals		creasing	159,490	\$7,607,365
101013		Staying	459,525	\$19,522,076
	All Ope	erations	619,015	\$27,129,441

Ops-Red	8,857	\$406,759
Ops-Inc	0	\$0
Ops-Stay	65,469	\$2,753,403
AllOps	74,326	\$3,160,162
7.iiOps	74,320	ψ5,100,102

Ops-Red	0	\$
Ops-Inc	172,725	\$8,231,69
Ops-Stay	459,525	\$19,522,07
AllOps	632,250	\$27,753,76

			Curre	ent All Sup	ervi	sory W	/orkhc	ours		
		Losing	g Facility	·		Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
570	100.0%			\$2,227	1	570				\$0
571	100.0%			\$10,439	1	571				\$0
698	100.0%	40.0%		\$326,603	1	698				\$0
700	100.0%	100.0%		\$121,484	1	700				\$0
671				\$127,002		671				\$192,880
679				\$186,473		679				\$0
928				\$130,023		928				\$3,399,625
952				\$236,045		952				\$422,073
						477				\$65
						624				\$1,793
						630				\$6,381
						701				\$67
						758				\$89,154
						759				\$1,203,660
						901				\$814
						927				\$685,843
						933				\$104,884
						951				\$1,438,735
						953			1,263	\$70,746
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n r	Workhours	Workhour Cost (\$)		Operation Number	Workhours	Workhour Cost (\$)
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		\$0		571		\$10,439
		(\$130,641)		698		\$312,762
		(\$121,484)		700		\$116,336
		\$127,002		671		\$192,880
		\$186,473		679		\$0
		\$130,023		928		\$3,399,625
		\$236,045		952		\$422,073
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l				701		\$6,58
			1	758		\$89,15
				759		\$1,203,66
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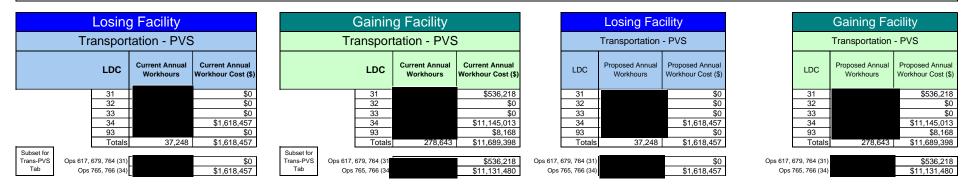
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		Current	Workhours f	or LDCs Com	mon	to & Sha	ared bet	ween Su	upv & Craft			Proposed W	orkhours for LDC	s Common to & Shared be	etween Supv & Cr	aft
		Losing	g Facility					Gainin	g Facility			Losing Fac	cility		Gaining Fa	acility
		(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)		Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual	Proposed Annual Workhour Cost (\$
781	50.0%			\$70,740	1	781			-	\$154,853	781		\$35,370	781		\$192,005
783	100.0%			\$43,215	1	783				\$306,267	783		\$0	783		\$354,015
						784				\$20,548				784		\$20,548
						789			-	\$8,168				789		\$8,168
	Ops-Re	educing	3,245	\$113,955			Ops-R	educing	0	\$0	Ops-Red	1,015	\$35,370	Ops-Rec	0	\$0
Totals	Ops-Inc	creasing	0		1	Totals	Ops-In	creasing	12,025	\$461,121	Ops-Inc	0	\$0	Ops-Inc		\$546,019
TUIAIS	Ops-S	Staying	0	φυ		rotals	Ops-S	Staying	732	\$28,716	Ops-Stay	0	\$0	Ops-Stay	/ 732	\$28,716
	All Ope	erations	3,245	\$113,955		1	All Op	erations	12,757	\$489,837	AllOps	1,015	\$35,370	AllOps	14,987	\$574,735

Grouped Subtotals for Trans	portation. Maintenance.	Supervision & Flow Adjust	tments, along with Facility	/ and Combined Summaries



## Ops-Reducing 8,611 Ops-Increasing 0 Totals Ops-Staying 12,732

All Operations

\$460,752

\$679,544

\$1,140,297

21,343

\$0

	Ops-Reducing	0	\$0
Totals	Ops-Increasing	0	\$0
rotais	Ops-Staying	145,120	\$7,616,721 \$7,616,721
	All Operations	145,120	\$7,616,721

Ops-Red	(4,692)	(\$252,12
Ops-Inc Ops-Stay AllOps	0	\$
Ops-Stay	12,732	\$679,54
AllOps	8,040	\$679,54 \$427,41

Ops-Red	0	\$0
Ops-Inc	8,611	\$441,763
Ops-Stay	145,120	\$7,616,721
AllOps	153,731	\$8,058,485

Ma	intenance			Maint	enance				Maintenan	ce			Maintenan	ce
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39		\$1,240,164 \$225,994 \$566,853 \$162,069		36 37 38 39		\$7,607,580 \$2,152,460 \$3,359,546 \$1,113,014		36 37 38 39		\$576,505 \$225,994 \$566,853 \$162,069		36 37 38 39		\$8,196,811 \$2,152,460 \$3,359,546 \$1,113,014
93 Tot	als 52,472	\$43,215		93 Totals	324,049	\$306,267		93 Totals	36,805	\$0 \$1,531,421		93 Totals	337,617	\$354,015 \$15,175,846
Superv	isor Summary			Superviso	or Summary				Superviso	у			Superviso	ŷ
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20	-	\$0 \$578,110 \$0		01 10 20		\$0 \$4,091,917 \$0		01 10 20		\$0 (\$122,102) \$0		01 10 20		\$0 \$4,521,015 \$0
30 35		\$186,473 \$236,045		30 35		\$1,293,628 \$2,038,232		30 35		\$186,473 \$236,045		30 35		\$1,293,628 \$2,038,232
40 50 60		\$0 \$0 \$0		40 50 60		\$0 \$0 \$0		40 50 60		\$0 \$0 \$0		40 50 60		\$0 \$0 \$0
70 80 81		\$0 \$127,002 \$12,666		70 80 81		\$0 \$192,880 \$0		70 80 81		\$0 \$127,002 \$0		70 80 81		\$0 \$192,880
81 88 Tot	als 21,343	\$0		81 88 Totals	145,120	\$65		81 88 Totals	8,040	\$0 \$0 \$427,419		81 88 Totals	153,731	\$12,666 \$65 \$8,058,485
					Summa	ary by Sub-	Group	)						
		Combined				pined -			- Com				hange	
'Other Craft' Ops (not					Annual Workhours 0	Annual Dollars \$0		-	Annual Workhours 25,802	Annual Dollars \$1,274,523	Workhour Change	% Change	Dollars Change (\$19,929)	Percent Change -1.5%
Transportation Ops (not Maintenance Ops (not	3) 376,520	\$16,777,163		-	8,710 0			-	324,072 374,422	\$13,652,996 \$16,707,267	8,710 (2,098)	2.8% -0.6%	\$366,842 (\$69,896)	2.8% -0.4%
Supervisory ( Supv/Craft Joint Ops (not To	(4) 6,992	\$254,309		-	0 0 8,710	\$0		-	<u>161,771</u> 6,992 893,060	\$8,485,904 \$256,091 \$40,376,780	(4,692) 0 1,921	-2.8% 0.0% 0.2%	(\$271,114) \$1,781 \$7,684	-3.1% 0.7% 0.0%
		\$ 10,000,001				·		L	000,000	\$ 10,010,100	1,021	01270	\$1,001	
Spe	cial Adjustments	at Losing Site		Special Proposed	Adjustments a	t Gaining Site					mmary by Fac	·		
MODS	Proposed Annua on Workhours	I Proposed Annual Workhour Cost (\$)		MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Lo	sing Facility S	ummary		G	aining Facility S	Summary
LDC Numb			LDC 34	Number 766	8,710	\$366,842				Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
								Before After	114,247 83,381	\$5,133,098 \$3,622,950		Before After	776,892	\$35,235,999 \$36,386,988
								Adj AfterTot	0 83,381	\$0 \$3,622,950		Adj AfterTot	8,710 809,678	\$366,842 \$36,753,830
								Change % Diff	(30,866) -27.0%	(\$1,510,147) -29.4%		Change % Diff	32,787 4.2%	\$1,517,831 4.3%
													Combined Sur	
Total A	dj 0	\$0		Total Adj	8,710	\$366,842						Before	891,139	\$40,369,097
Notes: 1) less Ops going to 'Trans-PVS' & 'N	aintenance' Tabs											After Adj AfterTot	884,350 8,710 893,060	\$40,009,939 \$366,842 \$40,376,780
2) going to Trans-PVS tab 3) going to Maintenance tab												Change % Diff	1,921 0.2%	\$7,684 0.0%
4) less Ops going to 'Maintenance' Ta	bs													

rev 06/17/2008

# **Staffing - Management**

Last Saved: December 2, 2011

Losing Facility: Staten Island P&DF

Data Extraction Date: 04/10/11

Finance Number:

358172

(1) Position Title	(2)	(2)			ositions						
Position Title		(3)	(4)	(5)	(6)						
	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
R PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1						
R DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1						
R MAINTENANCE	EAS-19	1	1	1	0						
V DISTRIBUTION OPERATIONS	EAS-17	5	4	1	-3						
V MAINTENANCE OPERATIONS	EAS-17	2	2	1	-1						
V TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0						
RETARY (FLD)	EAS-12	1	1	0	-1						
		+									
		+									
		+									
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		┨────┤									

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79					
	Totals	13	12	5	(7)
	Retirement Eligibles: 8	<u> </u>		osition Loss:	

Gaining Facility: Brooklyn P&DC

Data Extraction Date: 04/10/11

Finance Number:

350996

	Management Positions									
1	(12)	(13)	(14)	(15)	(16)	(17)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0				
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1				
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0				
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1				
5	MGR DISTRIBUTION OPERATIONS	EAS-24	4	3	4	1				
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0				
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0				
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0				
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0				
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0				
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0				
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1				
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0				
14	MGR PVS OPERATIONS	EAS-19	1	1	1	0				
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0				
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0				
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	30	30	0				
18	SUPV MAINTENANCE OPERATIONS	EAS-17	12	12	12	0				
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	6	6	0				
20	NETWORKS SPECIALIST	EAS-16	2	2	2	0				
21	SECRETARY (FLD)	EAS-12	1	1	1	0				
22										
23										
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		Total		78	73	77	4
	Retirement Eligibles:	31			F	osition Loss:	(4)
Total			(This number	r corried forum			
rotal	PCES/EAS Position Loss:	<u></u> ٢				xecutive Sumn	iaiy)
	rev 11/05/2008						

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# Staffing - Craft

Losing Facility:	Staten Island	P&DF		Fin	ance Number:	358172
Data E	xtraction Date:	04/1	0/11			
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	<sup>(5)</sup> Total Proposed	(6) Difference
Function 1 - Clerk	9	0	61	70	6	(64)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	24	24	17	(7)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	9	0	85	94	23	(71)
Function 3A - Vehicle Service	0	2	17	19	19	0
Function 3B - Maintenance	0	0	32	32	21	(11)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	1	(1)
Other Functions	0	0	0			
Total	9	2	136	147	64	(83)
Retirement Eligibles:	39					
Gaining Facility:	Brooklyn P&I	DC		Fin	ance Number:	350996
Data E	xtraction Date:	04/1	0/11			
Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	<sup>(9)</sup> Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	6	0	357	363	394	31
Function 1 - Mail Handler	3	14	301	318	330	12
Function 1 Sub-Total	9	14	658	681	724	43
Function 3A - Vehicle Service	4	8	129	141	141	0
Function 3B - Maintenance	0	0	209	209	216	7
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	18	0
Other Functions	0	0	5	5	5	0
Total	13	22	1,019	1,054	1,104	50
Retirement Eligibles: Total Craft	333 Position Loss:	33	(This number carr	ied forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Last Saved: December 2, 2011

# **Transportation - PVS**

Last Saved: December 2, 2011

Losing Facility:Staten Island P&DFFinance Number:358172Date Range of Data:04/01/10-- to --03/31/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	8	8	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	2	2	0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	18	18	0
Total Annual Mileage	269,889	269,889	0
Total Mileage Costs	\$396,737	\$396,737	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$1,618,457	\$1,618,457	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,618,457	\$1,618,457	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

Gaining Facility: Brooklyn P&DC Finance Number: 350996

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks	43	43	0
Eleven Ton Trucks	8	10	(2)
Single Axle Tractors	16	18	(2)
Tandem Axle Tractors	9	9	0
Spotters	3	3	0
PVS Transportation			
Total Number of Schedules	198	206	(8)
Total Annual Mileage	1,807,077	1,857,783	(50,706)
Total Mileage Costs	\$2,656,403	\$2,788,220	(\$131,817)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$536,218	\$536,218	\$0
LDC 34 (765, 766)	\$11,131,480	\$11,131,480	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$366,842	
Total Workhour Costs	\$11,667,698	\$12,034,540	(\$366,842)

PVS Transportation Savings (Gaining Facility):

(\$498,659)

(\$498,659) <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Total Mileage Costs = Total Annual Mileage \* \$1.47 + Toll Costs (\$57,279.12)

\$0

5 additional Tractor Trailer Operators (Level 8) are needed to transport mail from Brooklyn to Staten Island.

Additional estimated work hours in LDC 34 are (5\* 1742) = 8,710

Roundtrip Toll Estimate = (4 trips \* 303.07 K7 frequency) \* \$47.26 = \$57,292.35

rev 04/13/2009

# **Transportation - HCR**

Last Saved: December 2, 2011

Losing Facility: Staten Island P&DF

## Gaining Facility: Brooklyn P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

CT for Outbound Dock:

Data Extraction Date:

1	2	3	4	5	6	7	ΙΓ	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed			Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
103Y0	34,872	\$171,890	\$4.93					112U0	538,085	\$1,412,695	\$2.63			
							1							
						l	L							l I

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 49,717	Moving to Gain (-) 0	Other Changes (+/-) 0	Trips from Gaining 0		ed Result 49,717	Proposed Trip Impacts	Current Gaining 221,737	Moving to Lose (-) 0	(+/-)	Trips from Losing	Propose	d Result 221,737

HCR Annual Savings (Losing Facility): \$49,674

HCR Annual Savings (Gaining Facility): (\$62,534)

Total HCR Transportation Savings: (\$12,860)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: December 2, 2011

Losing Facility: Staten Island P&DF

Type of Distribution to Consolidate: Destinating

#### Indicate each DMM labeling list affected by placing an "X" to the left of the list. DMM L001 DMM L011 х DMM L002 DMM L201 DMM L003 DMM L601 DMM L004 DMM L602 Х DMM L005 DMM L603 DMM L006 DMM L604 DMM L007 DMM L605 DMM L008 DMM L606 DMM L009 DMM L607 DMM L010 **DMM L801**

(1

	DMM label change below. ing List L005 - 3-Digit ZIP Code Prefix :	c Groups - SCF Sortation
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	103	STATEN ISLAND NY 103 S
CF	112, 116	SCF BROOKLYN NY 112
То	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
СТ	103, 112, 116	SCF BROOKLYN NY 112

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

#### (3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
	-		
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
*Action Co	odes: A=add D=delete CF-change from	m CT=change to	

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report NASS Total No-Show Late Arrival Closed Unschd Open Month Losing/Gaining Facility Name Schd Appts % Count % Count Code Count Count % Count % Feb '11 Losing Facility 103 Staten Island 101 1 1% 8 8% 0 0% 100 99% 0 Mar '11 103 Staten Island 1% 4% 0 0% 112 99% 0 Losing Facility 113 1 4 Feb '11 2 **Gaining Facility** 112 Brooklyn 591 125 21% 223 38% 0 0% 466 79% Mar '11 2 112 167 312 43% 0 0% 567 77% **Gaining Facility** Brooklyn 734 23%

(5) Notes: With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators. Upon approval of AMP, L002 will require changes.

rev 5/14/2009

## **MPE Inventory**

Last Saved: December 2, 2011 Gaining Facility: Brooklyn P&DC

Losing Facility: Staten Island P&DF

Data Extraction Date: 04/14/11

Equipment Type     Curre Numl       AFCS     AFCS       AFSM - ALL     APPS       CIOSS     CSBCS		Proposed Number	Difference	Equipment Type AFCS	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFSM - ALL APPS CIOSS CSBCS	<b>1</b> 0	0	-	AFCS	0				00313
APPS CIOSS CSBCS	Ů	-	(1)		8	8	0	0	
CIOSS CSBCS	Ů	0	(1)	AFSM 100	2	3	1	0	\$150,000
CSBCS	0	0	0	APPS	1	1	0	0	
		0	0	CIOSS	1	1	0	0	
BB 00	0	0	0	CSBCS	0	0	0	0	
DBCS	6	0	(6)	DBCS	30	30	0	(6)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	0	0	0	DIOSS	6	6	0	0	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	2	2	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	2	2	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

## Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$150,000

(This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes:

1 additional AFSM100 required with ATHS/AI.

rev 03/04/2008

# Maintenance

Last Saved: December 2, 2011

Gaining Facility: Brooklyn P&DC

Losing Facility: Staten Island P&DF Date Range of Data: Apr-01-2010 : Mar-31-2011 (1) (2) (3) (4) (5) (6) **Workhour Activity Current Cost Workhour Activity Current Cost** Proposed Cost Difference Proposed Cost Difference Mail Processing \$ Mail Processing \$ LDC 36 1,240,164 \$ 576,505 \$ LDC 36 7,607,580 \$ 8,196,811 \$ 589,231 (663, 659)Equipment Equipment LDC 37 **Building Equipment \$** 225,994 \$ 225,994 \$ 0 LDC 37 **Building Equipment \$** 2,152,460 \$ 2,152,460 \$ 0 Building Services s Building Services s LDC 38 LDC 38 566.853 \$ 0 3,359,546 \$ 3,359,546 \$ 0 566.853 \$ (Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ LDC 39 LDC 39 162,069 \$ 162,069 \$ 0 1,113,014 \$ 1,113,014 \$ 0 Support Support Maintenance \$ Maintenance \$ LDC 93 LDC 93 43,215 \$ 0\$ (43, 215)306,267 \$ 354,015 \$ 47,748 Training Training Workhour Cost Subtota 2,238,296 \$ 1,531,421 \$ (706, 874)Workhour Cost Subtota \$ 14,538,867 \$ 15,175,846 \$ 636,979 \$ Other Related Maintenance & Other Related Maintenance & Difference **Current Cost** Proposed Cost **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 610,121 \$ 356,119 \$ (254,002)Total 4,316,209 \$ 4,419,211 \$ 103,002 Adjustments Adjustments 0 0 \$ \$ (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 2,848,417 \$ 1,887,540 \$ (960, 876)18,855,076 \$ 19,595,057 \$ 739,981

**Annual Maintenance Savings:** 

\$220,896

(This number carried forward to the Executive Summary)

(7) Notes: The total current work hours of LDC37, 38, 39 in SI does not support the staffing to leave 21 employee at SI. In order to support those operations, the hours have been taken from LDC36.

Staten	Island	proposed	costs	included a	reduction	of \$151	1.000 in	excess	inventory	

rev 04/13/2009

#### **Customer Service Issues**

Last Saved: December 2, 2011

Losing Facility: Staten Island P&DF

5-Digit ZIP Code: 10314

Data Extraction Date: 04/12/11

	3-Digit ZIP Code: 103		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Cur	rent	Current		Current		Current	
Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.n	n. 266	316						
Number picked up between 1-5 p.n	n. 151	69						
Number picked up after 5 p.n	n. <u>3</u>	0						
Total Number of Collection Point	s 420	385	0	0	0	0	0	(
How many collection boxes are desigr How many "local delivery" boxes will l			? [		]			
Delivery Performance Report			_					
	Quarter/FY	Percent	]					
Delivery Performance Report % Carriers returning before 5 p.n		Percent	]					
		Percent						
		Percent						
		Percent						
	n.			6.	Business (Bu	lk) Mail Accej	otance Hours	
% Carriers returning before 5 p.n Retail Unit Inside Losing Facility (Wind Current	low Service Time			6.		rent		posed
% Carriers returning before 5 p.n Retail Unit Inside Losing Facility (Wind Current Start End	low Service Time	es)			Cur Start			posed End
% Carriers returning before 5 p.m. Retail Unit Inside Losing Facility (Wind Current Start End Monday	low Service Time	es)		Monday	Cur Start	rent	Pro	
% Carriers returning before 5 p.m. Retail Unit Inside Losing Facility (Wind Current Start End Monday Tuesday	low Service Time	es)		Monday Tuesday	Cur Start	rent	Pro	
% Carriers returning before 5 p.n Retail Unit Inside Losing Facility (Wind Current Start End Monday Tuesday Wednesday	low Service Time	es)		Monday Tuesday Wednesday	Cur Start	rent	Pro	
% Carriers returning before 5 p.m. Retail Unit Inside Losing Facility (Wind Current Start End Monday Tuesday Wednesday Thursday	low Service Time	es)		Monday Tuesday Wednesday Thursday	Cur Start	rent	Pro	
% Carriers returning before 5 p.n Retail Unit Inside Losing Facility (Wind Current Start End Monday Tuesday Wednesday	low Service Time	es)		Monday Tuesday Wednesday	Cur Start	rent	Pro	

9. What postmark will be printed on collection mail?

Line 1\_\_\_\_\_

Line 2

rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: December 2, 2011

	Losing Facility:	Staten Island P&DF	Last Gaved.						
			Space E	Ēv	valuation				
1.	Affected Facility	S	treet Address:		Staten Island P&DF 550 Manor Road Staten island, NY 10314	-9998			
2.	Lease Information.	Enter lease e	ual lease cost: xpiration date:						
3.	Current Square Foo Enter the tot Enter gained s	tage al interior square footage square footage expected	of the facility: with the AMP:		23,008 workroom ( total TBD	facility 85,000)			
4.	Planned use for acq	uired space from approv	ed AMP						
	Not determined yet								
5.	Facility Costs	er any projected one-time	e facility costs:			w under One-Time Costs section			
6.	Savings Information	1			(This number shown belo	w under One-Time Costs section	1.		
-	<u>j</u>		e Savings (\$):						
		•	5-(0)		(This number carried forw	vard to the Executive Summary)			
7.	Notes \$50,000	site prep includes electric	cal supplies and	d	labor.				
			One-Tir	m	e Costs				
		Employee Rel	ocation Costs:						
	Mail Pr	ocessing Equipment Rel			\$150,000				
			Facility Costs: (from above)		\$0				
		Total One	-Time Costs:		\$150,000 (This number carried forward to <i>Executive Summary</i> )				
		Remote	e Encoding (	C	enter Cost per 10	00			
	Losing Facility:	Brooklyn P&DC							
	-	YTD Range of Report:	04/01/10	:	03/31/11				
	(1)	(2)	(3)	1	(4)	(5)	(6)		
	Product	Associated REC	Current Cost per 1,000 Images		Product	Associated REC	Current Cost per 1,000 Images		
	Letters			1	Letters				

Flats

PARS COA

PARS Redirects

APPS

Flats

PARS COA

PARS Redirects

APPS