

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Youngstown P&DF
Street Address: 99 S Walnut St
City: Youngstown P&DF
State: OH
5D Facility ZIP Code: 44501
District: Northern Ohio
Area: Eastern
Finance Number: 389221
Current 3D ZIP Code(s): 444, 445
Miles to Gaining Facility: 66.7
EXFC office: Yes
Plant Manager: Barbara Fry
Senior Plant Manager: Robert Cintron
District Manager: Todd Hawkins
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Pittsburgh PA P&DC
Street Address: 1001 California Ave
City: Pittsburgh
State: PA
5D Facility ZIP Code: 15290
District: Western Pennsylvania
Area: Eastern
Finance Number: 416609
Current 3D ZIP Code(s): 150-154
EXFC office: Yes
Plant Manager: Jeffrey Bergen
Senior Plant Manager: Jeffrey Bergen
District Manager: Charles McCreadie

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/15/2012 16:14

4. Other Information

Area Vice President: Jordan M Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Gary T Curran

rev 10/10/2011

Approval Signatures

Last Saved: October 28, 2011

Losing Facility Name and Type: Youngstown P&DC
Street Address: 99 S Walnut St
City: Youngstown
State: OH
Facility ZIP Code: 44501
Finance Number: 389221
Current 3D ZIP Code(s): 444, 445, 439

Type of Distribution to Consolidate: Originating + Post

Gaining Facility Name and Type: Cleveland P&DC
Street Address: 2400 Orange Ave
City: Cleveland
State: OH
Facility ZIP Code: 44101
Finance Number: 381670
Current 3D ZIP Code(s): 440, 441

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official post reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Barbara Fry
Printed Name Barbara Fry Signature 10/28/11 Date

Senior Plant Manager:

Robert Cintron
Printed Name Robert Cintron Signature 10-1-11 Date

District Manager:

Todd Hawkins
Printed Name Todd Hawkins Signature 10/28/11 Date

GAINING FACILITY:

Plant Manager:

Robert Cintron
Printed Name Robert Cintron Signature 11-1-11 Date

Senior Plant Manager:

Robert Cintron
Printed Name Robert Cintron Signature 11-1-11 Date

District Manager:

Todd Hawkins
Printed Name Todd Hawkins Signature 10/28/11 Date

AREA OFFICE:

Area Vice President:

Jordan M Small
Printed Name Jordan M Small Signature 11/7/11 Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Senior Vice President Operations:

David E Williams
Printed Name David E Williams Signature 2/18/12 Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 15, 2012

Losing Facility Name and Type: Youngstown P&DF

Street Address: 99 S Walnut St

City, State: Youngstown P&DF, OH

Current 3D ZIP Code(s): 444, 445

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 66.7

Gaining Facility Name and Type: Pittsburgh PA P&DC

Current 3D ZIP Code(s): 150-154

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$977,535</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$0</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$0</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$977,535</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$977,535</u>	

Staffing Positions

Craft Position Loss =	<u>86</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>4</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>338,325</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>5,572,904</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>197,394</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 15, 2012

Losing Facility Name and Type: Youngstown P&DF

Current 3D ZIP Code(s): 444, 445

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Pittsburgh PA P&DC

Current 3D ZIP Code(s): 150-154

BACKGROUND

The Northern Ohio District and the Western Pennsylvania District with assistance from the Eastern Area have completed this brief summary of the Youngstown P&DF (439) AMP into the Pittsburgh P&DC study. This study was conducted to determine if the Postal Service could increase efficiency by consolidating processing operations for 439 mail currently being performed at the Youngstown P&DF into the Pittsburgh P&DC.

The Youngstown P&DF is a facility with approximately 154,580 square feet of space owned by the USPS. The AMP study proposes that Youngstown's 439 outgoing (originating) collection mail be processed at the Pittsburgh P&DC. (For the 439 destinating mail see the Steubenville-Pittsburgh AMP study.) The Steubenville originating volumes would be transferred to the Pittsburgh P&DC with no estimated cost or savings. These volumes were eliminated from this package and not considered in the business decision. The Pittsburgh P&DC is approximately 66.7 miles from the Youngstown P&DF.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$977,535

Total First Year Savings: \$977,535

CUSTOMER & SERVICE IMPACTS

The Cleveland P&DC currently serves as the AADC and ADC for the Youngstown, Ohio, SCF 3-digit zip codes of 444 - 445. With the AMP the AADC and ADC will change from 444 to 150.

Service Standards are TBD.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU in Youngstown will remain at the original location at the Youngstown P&DF.

The Retail for the Youngstown Post Office would not be affected.

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 38-9212 and (BMEU) 38-9212 and will remain intact.

rev 06/10/2009

Summary Narrative *(continued)*

Space

Youngstown P&DF – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

The space currently used by manual operations and their associated staging areas is 31,828 sq ft.

CFS and PARS

Currently Youngstown sends their PARS and CFS to the Columbus P&DC for processing. If the AMP is approved the PARS and CFS would go to the Pittsburgh P&DC.

Staffing Impacts

The proposed AMP will affect 86 craft and 4 EAS positions as operations are moved from Youngstown to Pittsburgh.

The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act’s (“WARN”) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN’s requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

The following table summarizes the staffing impacts to both Management and Craft.

Management and Craft Staffing Impacts							
	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	196	24	(172)	1198	1284	86	(86)
Management	15	1	(14)	78	88	10	(4)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

The next table shows the Management to Craft ratios for the losing and gaining sites for both current and proposed status. The ratios shown are for Mail Processing.

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1:34	1:27	1:18	1:18
Gaining	1:28	1:25	1:27	1: 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

TRANSPORTATION

The Youngstown P&DF is located 66.4 miles from the Pittsburgh Pa P&DC. Travel time is 90 minutes. There are no savings in transportation associated with this AMP.

DAR / EXPANSION OR RENOVATION

At this time it appears that the Pittsburgh P&DC will need to have electrical upgrades to accommodate additional equipment to handle the increased work load that would result from the AMP. The FSO estimate is \$200,000.

EQUIPMENT RELOCATION

Two AFSM100s will be relocated to the Pittsburgh P&DC from facilities that are part of the overall AMP project.

SUMMARY

The proposed AMP has the potential to save approximately \$977,535 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Pittsburgh P&DC. The study will enable the Northern Ohio District and the Western Pennsylvania District to consolidate their resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 15, 2012

Losing Facility Name and Type: Youngstown P&DF

Current 3D ZIP Code(s): 444, 445

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Pittsburgh PA P&DC

Current 3D ZIP Code(s): 150-154

Youngstown OH No Data Available

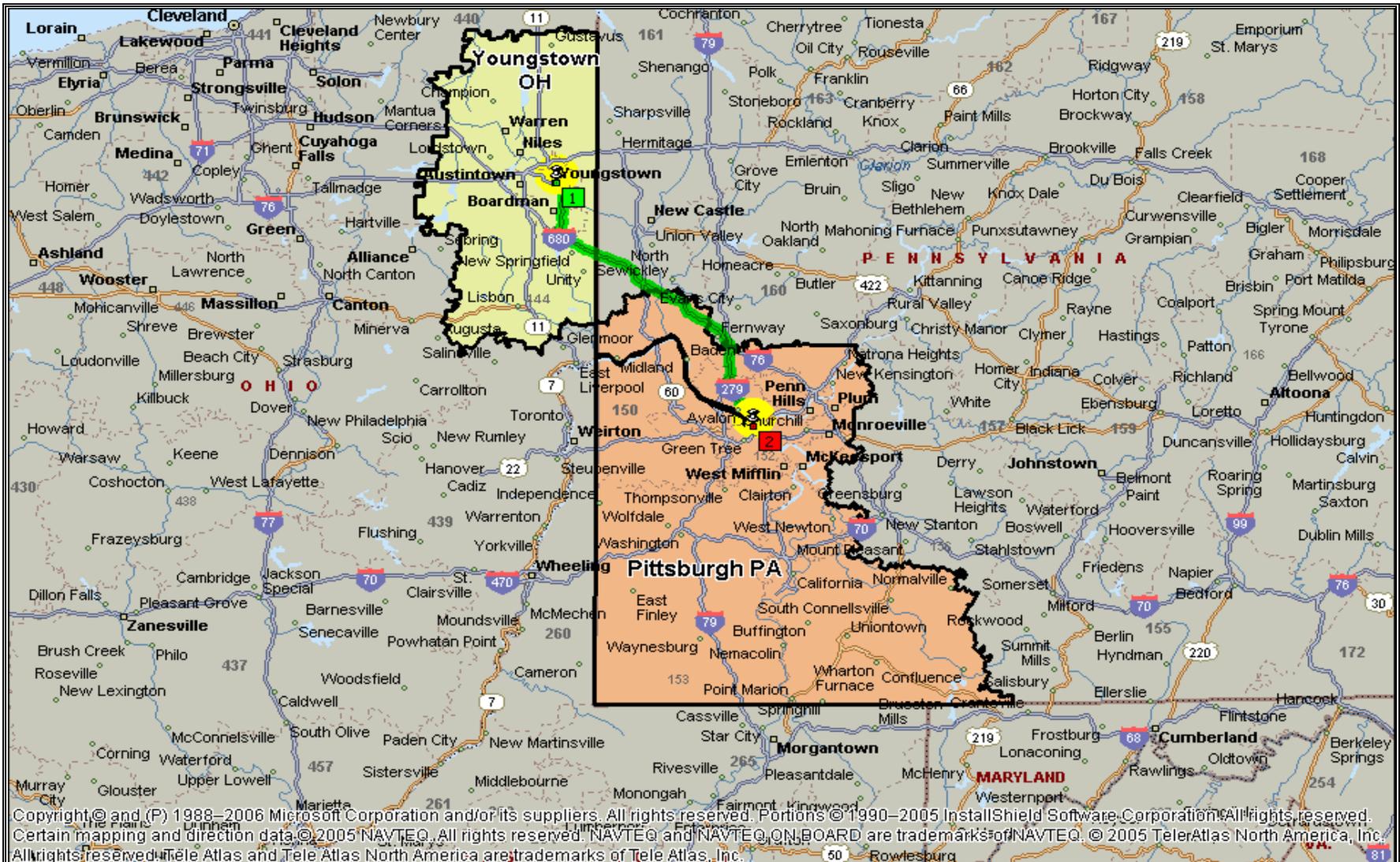
Weekly Trends Beginning Day	2012		2011		2010		2009		2008		2007		2006		2005		2004		2003		2002		2001		2000			
	Year	Day	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest	Orig	Dest		
SAT	4/30		58.9%	85.9%	54.7%	96.0%			64.6%	100.0%	50.5%																	
SAT	5/7		65.5%	89.6%	66.5%	94.0%			70.2%	99.9%	59.4%																	
SAT	5/14		59.2%	88.8%	61.2%	95.4%			75.1%	100.0%	55.6%																	
SAT	5/21		60.5%	88.8%	60.4%	96.4%			80.5%	100.0%	47.8%																	
SAT	5/28		55.0%	82.1%	54.1%	93.8%			66.3%	100.0%	35.3%																	
SAT	6/4		64.0%	85.4%	57.9%	96.7%			68.6%	100.0%	61.9%																	
SAT	6/11		57.4%	86.4%	64.0%	94.8%			71.9%	100.0%	56.8%																	
SAT	6/18		54.1%	84.4%	52.9%	97.6%			63.5%	100.0%	49.9%																	
SAT	6/25		62.8%	91.3%	41.0%	98.5%			65.0%	100.0%	40.2%																	
SAT	7/2		47.2%	80.9%	55.0%	98.6%			58.8%	100.0%	37.4%																	
SAT	7/9		60.5%	83.2%	46.1%	98.2%			59.4%	100.0%	47.6%																	
SAT	7/16		48.9%	83.1%	50.5%	96.9%			58.6%	100.0%	45.0%																	
SAT	7/23		80.4%	87.1%	53.5%	97.5%			60.5%	100.0%	39.2%																	
SAT	7/30		65.6%	81.1%	51.6%	97.7%			66.3%	100.0%	42.7%																	
SAT	8/6		64.6%	86.7%	54.0%	97.2%			63.6%	100.0%	44.4%																	
SAT	8/13		65.1%	86.0%	55.0%	98.0%			57.7%	100.0%	46.4%																	
SAT	8/20		62.5%	86.2%	59.0%	97.9%			67.4%	99.9%	50.6%																	
SAT	8/27		61.2%	82.1%	100.0%	98.1%			57.2%	100.0%	55.3%																	
SAT	9/3		53.7%	80.3%		96.8%			63.0%	100.0%	35.0%																	
SAT	9/10		57.4%	84.4%		99.3%			63.5%	100.0%	39.0%																	
SAT	9/17		58.8%	84.2%	100.0%	97.5%			54.1%	100.0%	29.0%																	

MAP

Last Saved: February 15, 2012

Losing Facility Name and Type: Youngstown P&DF
 Current 3D ZIP Code(s): 444, 445
 Miles to Gaining Facility: 66.7

Gaining Facility Name and Type: Pittsburgh PA P&DC
 Current 3D ZIP Code(s): 150-154



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF

Losing Facility 3D ZIP Code(s): 444, 445

Gaining Facility 3D ZIP Code(s): 150-154

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 15, 2012

Stakeholder Notification Page 1

Losing Facility: Youngstown P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF

Gaining Facility: Pittsburgh PA P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$42.10	\$0.00
12	\$45.71	\$0.00
13	\$0.00	\$0.00
14	\$42.11	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$40.18	\$0.00
18	\$43.10	\$34.56

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$37.74	\$0.00
12	\$42.53	\$0.00
13	\$43.83	\$107.00
14	\$38.47	\$0.00
15	\$32.20	\$0.00
16	\$0.00	\$0.00
17	\$39.17	\$0.00
18	\$39.15	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$8,855
009	100.0%					\$4,895
010	100.0%					\$29,877
014	100.0%					\$6,149
015	100.0%					\$18,202
017	100.0%					\$13,770
020	100.0%					\$1,271
021	100.0%					\$3,777
022	100.0%					\$2,793
030	100.0%					\$28,132
040	100.0%					\$4,750
050	100.0%					\$1,575
060	100.0%					\$9,458
066	100.0%					\$757
067	100.0%					\$231
100	100.0%					\$0
110	100.0%					\$25,469
111	100.0%					\$36
120	100.0%					\$150,401
180	100.0%					\$109,482
181	100.0%					\$52,217
210	15.0%					\$122,916
211	100.0%					\$14,270
230	100.0%					\$0
231	100.0%					\$96,495
261	100.0%					\$83
271	100.0%					\$15,647
281	100.0%					\$3,445
282	100.0%					\$5,466
331	100.0%					\$13,819
334	100.0%					\$77,555
335	100.0%					\$19,316
336	100.0%					\$78,303
468	100.0%					\$0
481	100.0%					\$27,006
891	100.0%					\$13,020
074						\$26,387
232						\$13,413
233						\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$1,991,791
009						\$0
010						\$20,385
014						\$4,807
015						\$689,304
017						\$248,881
020						\$1,506
021						\$0
022						\$0
030						\$1,679,070
040						\$414,181
134						\$2,222,908
060						\$548,219
066						\$554
067						\$832
100						\$0
110						\$88,523
111						\$0
120						\$737,406
180						\$465,949
181						\$4,111,659
210						\$122,768
211						\$1,358,769
230						\$6,400
231						\$2,520,712
481						\$523,335
271						\$517,082
481dup						
481dup						
141						\$360,492
143						\$263,792
144						\$31,179
146						\$524,773
468						\$0
481dup						
891						\$882,783
074						\$233,576
232						\$667,240
233						\$443,174
016						\$210

Workhour Costs - Proposed

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF

Gaining Facility: Pittsburgh PA P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
210					\$104,478
211					\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
331	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
335	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
074					\$26,387
232					\$0
233					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$2,000,425
009					\$4,772
010					\$49,512
014					\$10,802
015					\$694,444
017					\$262,305
020					\$2,745
021					\$3,682
022					\$2,723
030					\$1,696,804
040					\$416,615
134					\$1,784,939
060					\$554,251
066					\$7,327
067					\$2,852
100					\$0
110					\$104,497
111					\$18
120					\$884,033
180					\$537,626
181					\$4,162,566
210					\$140,742
211					\$1,365,725
230					\$6,400
231					\$2,567,749
481					\$575,132
271					\$524,692
481dup					\$0
481dup					\$0
141					\$301,999
143					\$331,459
144					\$90,729
146					\$555,098
468					\$0
481dup					\$0
891					\$855,165
074					\$232,575
232					\$667,240
233					\$443,174
016					\$210
018					\$754,415
035					\$175
043					\$979,000
044					\$112,596
046					\$0
047					\$0
050					\$0
055					\$1,300
070					\$304,411

Staffing - Management

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF

Data Extraction Date: 11/02/11

Finance Number: 389221

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
4	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	4	1	-3
7	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
8	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
9	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
10	SECRETARY (FLD)	EAS-12	1	1	0	-1
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
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41						
42						
43						

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	0	2	2
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	5	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	36	33	37	4
21	SUPV MAINTENANCE OPERATIONS	EAS-17	12	12	12	0
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
24	NETWORKS SPECIALIST	EAS-16	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
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78						
79						
	Total		87	78	88.061553	10

Retirement Eligibles: 28

Position Loss: (10)

Total PCES/EAS Position Loss: 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF

Finance Number: 389221

Data Extraction Date: 09/21/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	96	103	0	(103)
Function 4 - Clerk	0	0	0		6	6
Function 1 - Mail Handler	3	4	25	32	0	(32)
Function 4 - Mail Handler	0	0	0		12	12
Function 1 & 4 Sub-Total	10	4	121	135	18	(117)
Function 3A - Vehicle Service	1	0	9	10	0	(10)
Function 3B - Maintenance	0	0	43	43	6	(37)
Functions 67-69 - Lmtd/Rehab/WC	0	0	5	5	0	(5)
Other Functions	0	0	3	3	0	(3)
Total	11	4	181	196	24	(172)

Retirement Eligibles: 63

Gaining Facility: Pittsburgh PA P&DC

Finance Number: 416609

Data Extraction Date: 09/26/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	93	0	435	528	572	44
Function 1 - Mail Handler	41	3	340	384	412	28
Function 1 Sub-Total	134	3	775	912	984	72
Function 3A - Vehicle Service	12	0	77	89	89	0
Function 3B - Maintenance	0	0	184	184	198	14
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	11	11	11	0
Total	146	3	1,049	1,198	1,284	86

Retirement Eligibles: 391

Total Craft Position Loss: 86 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Transportation - PVS
Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF
Finance Number: 389221
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Pittsburgh PA P&DC
Finance Number: 416609

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$418,035	\$418,035	\$0
LDC 34 (765, 766)	\$6,812,582	\$6,812,582	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,230,617	\$7,230,617	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 15, 2012

Lossing Facility: Youngstown P&DF

Gaining Facility: Pittsburgh PA P&DC

Data Extraction Date: 10/21/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200			
AFSM - ALL	1	0	(1)
APPS			
CIOSS	1	0	(1)
CSBCS			
DBCS	5	0	(5)
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS		0	0
UFSM			
FC / MICRO MARK		0	0
ROBOT GANTRY			
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS			
MPBCS-OSS			
TABBER			
PIV		0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	8	8	0	(2)	
AFCS200					
AFSM - ALL	4	5	1	0	
APPS		0	0		
CIOSS	2	3	1	0	
CSBCS					
DBCS	34	33	(1)	(6)	
DBCS-OSS					
DIOSS	6	7	1	(1)	
FSS		0	0		
SPBS	1	0	(1)	(1)	
UFSM					
FC / MICRO MARK	1	1	0	0	
ROBOT GANTRY					
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	1	1	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV	42	42	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Moving 1 AFSM, 1 DIOSS

Equipment set finalized and verified by Area and HQ
 Relocation costs for equipment moves in another concurrent AMP

rev 03/04/2008

Customer Service Issues

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF
5-Digit ZIP Code: 44501
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
0	0	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	79.5%
QTR 2 FY11	78.4%
QTR 1 FY11	79.1%
QTR 4 FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	08:30am	05:00pm	08:30am	05:00pm
Tuesday	08:30am	05:00pm	08:30am	05:00pm
Wednesday	08:30am	05:00pm	08:30am	05:00pm
Thursday	08:30am	05:00pm	08:30am	05:00pm
Friday	08:30am	05:00pm	08:30am	05:00pm
Saturday	08:30am	12:00pm	08:30am	12:00pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00am	05:00pm	10:00am	05:00pm
Tuesday	10:00am	05:00pm	10:00am	05:00pm
Wednesday	10:00am	05:00pm	10:00am	05:00pm
Thursday	10:00am	05:00pm	10:00am	05:00pm
Friday	10:00am	05:00pm	10:00am	05:00pm
Saturday	Closed		Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Pittsburgh PA P&DC

9. What postmark will be printed on collection mail?

Line 1 Pittsburgh 150

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 15, 2012

Losing Facility: Youngstown P&DF

Space Evaluation

1. Affected Facility

Facility Name: Youngstown P&DF
Street Address: 99 S Walnut St
City, State ZIP: Youngstown OH 44501-0003

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 154,580
Enter gained square footage expected with the AMP: 70,220

4. Planned use for acquired space from approved AMP

Youngstown - The area will be surveyed for improvements to the customer service site layout.
The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Manual ops cur use 31,828 sq ft in Youngstown. The average type and quantity of equip. in the total manual operation is as follows: 183 APCs, 40 Ergo Carts, 71 Hampers, 28 racks, 2 tray carts, 59 Trucks, 60 U-Carts, 14 Wires, 6 Flat Cases, 7 Letter Cases.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Youngstown P&DF

Gaining Facility: Pittsburgh PA P&DC